

CITY OF BARWICK, GEORGIA
General Operating Fund
Final Budget
Year Ended June 30, 2018

	Final	Original
	FY 17-18	FY 17-18
Revenues:		
General property taxes	\$ 78,950	\$ 89,365
Sales and use taxes	26,550	30,000
Alcohol beverage excise	7,900	500
Other taxes	25,600	23,000
Licenses and permits	2,910	2,600
Intergovernmental revenues	5,325	2,100
Other charges for services	90	135
Interest income	475	300
Misc Revenue	-	-
Carryover of funds	23,200	-
Total revenues	171,000	148,000
Expenditures:		
Current:		
General government	70,400	71,700
Judicial	100	100
Public safety	19,000	7,200
Public works	72,000	60,000
Culture & Recreation	9,500	9,000
Debt Service		
Principal	-	-
Interest	-	-
Total expenditures	171,000	148,000
Excess (deficiency) of revenues over expenditures	-	-