

**CITY OF BUFORD  
BUDGET SUMMARY  
FISCAL YEAR 2024**

**Adopted:  
REVENUE**

**8/7/2023**

<u>General</u>	<u>FY 2024</u>	<u>FY 2023</u>
Operating	\$112,539,475.00	\$79,933,963.00
Inspections	<u>\$485,000.00</u>	<u>\$885,000.00</u>
<b>General Fund</b>	<b>\$113,024,475.00</b>	<b>\$80,818,963.00</b>
 <u>Enterprise</u>		
Operating	\$1,405,000.00	\$1,274,000.00
Community Center	\$1,201,600.00	\$1,436,600.00
Sanitation	\$10,195,000.00	\$8,485,000.00
Electric	\$28,021,800.00	\$23,870,000.00
Gas	\$50,657,011.00	\$51,902,094.00
Water	\$3,926,039.00	\$9,360,000.00
Sewer	<u>\$2,895,000.00</u>	<u>\$5,209,000.00</u>
<b>Enterprise Fund</b>	<b>\$98,301,450.00</b>	<b>\$101,536,694.00</b>
<b>Total Revenues</b>	<b>\$211,325,925.00</b>	<b>\$182,355,657.00</b>

**EXPENSES**

General Expenses	\$82,711,750.00	\$54,676,750.00
Inspection Department	\$500,000.00	\$480,000.00
School Maintenance	\$1,203,000.00	\$1,061,000.00
Administrative Department	\$4,533,000.00	\$4,254,000.00
Public Safety Department	\$881,000.00	\$826,000.00
Street Department	\$6,325,000.00	\$5,203,000.00
Recreation Department	<u>\$3,637,000.00</u>	<u>\$985,000.00</u>
<b>Total General Expenses</b>	<b>\$99,790,750.00</b>	<b>\$67,485,750.00</b>
 Enterprise Expenses	 \$38,090,000.00	 \$38,090,000.00
Community Center	\$1,559,500.00	\$1,588,500.00
Sanitation	\$5,728,000.00	\$5,169,000.00
Electric Department	\$23,052,000.00	\$20,395,269.00
Gas Department	\$25,959,402.00	\$26,312,674.00
Water	\$3,505,500.00	\$11,303,500.00
Sewer	<u>\$6,143,000.00</u>	<u>\$6,881,000.00</u>
<b>Total Enterprise Expenses</b>	<b>\$104,037,402.00</b>	<b>\$109,739,943.00</b>

<b>Total Expenses</b>	<b>\$203,828,152.00</b>	<b>\$177,225,693.00</b>
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<b>REVENUES</b>	<b>\$211,325,925.00</b>	<b>\$182,355,657.00</b>
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<b>EXPENSES</b>	<b><u>\$203,828,152.00</u></b>	<b><u>\$177,225,693.00</u></b>
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<b>SURPLUS/(DEFICIT)</b>	<b><u>\$7,497,773.00</u></b>	<b><u>\$5,129,964.00</u></b>
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