

2012-2013 GREENSBORO CITY BUDGET - SUMMARY

REVENUES	General Fund	Water/Sewer	Natural Gas	Hotel/Motel	Confiscated - Police	Cemetery	TOTAL
TAXES	\$588,300						\$588,300
FRANCHISE TAX	\$369,000						\$369,000
LOCAL OPTION SALES TAX	\$635,000						\$635,000
OTHER TAX	\$342,000						\$342,000
SPLOST - FROM COUNTY							\$0
HOTEL/MOTEL TAX				\$45,000			\$45,000
SERVICE CHG	\$9,800	\$2,016,000					\$2,025,800
INTERGOVERNMENTAL	\$222,700						\$222,700
FINES	\$158,000						\$158,000
INTEREST REVENUE	\$5,000				\$3,000		\$8,000
RENTAL INCOME	\$18,000						\$18,000
MISC.	\$35,000						\$35,000
GRANTS	\$0	\$500,000					\$500,000
LOAN PROCEEDS	\$0						\$0
TRANSFERS	\$1,021,680						\$1,021,680
FUND BAL - (carryforward SRO)	\$0						\$0
TOTALS	\$3,404,480	\$2,519,000	\$3,987,000	\$45,000	\$3,000	\$15,000	\$9,973,480
EXPENSES							
MAYOR & COUNCIL	\$83,280						\$83,280
EXECUTIVE	\$82,200						\$82,200
FINANCIAL ADMIN	\$357,910						\$357,910
LEGAL	\$15,100						\$15,100
MUNICIPAL COURT	\$77,620						\$77,620
PUBLIC DEFENDER	\$22,000						\$22,000
POLICE	\$1,349,240				\$3,000		\$1,352,240
STUDENT RESOURCE OFFICE	\$183,700						\$183,700
FIRE DEPT	\$126,790						\$126,790
STREETS	\$554,400						\$554,400
MAINTENANCE	\$11,960						\$11,960
CEMETERY	\$5,000					\$15,000	\$20,000
RECREATION	\$63,000						\$63,000
LIBRARY	\$24,000						\$24,000
PLANNING & ZONING	\$112,600						\$112,600
ECONOMIC DEVELOPMENT	\$67,680					\$18,000	\$85,680
DOWNTOWN DEVELOPMENT	\$185,000						\$185,000
CULTURAL FACIL. - FESTIVAL	\$83,000						\$83,000
WATER		\$843,150					\$843,150
SEWER		\$1,041,190					\$1,041,190
WATER - DISTRIBUTION		\$345,700					\$345,700
NATURAL GAS			\$3,023,830				\$3,023,830
TRANSFERS			\$994,680				\$994,680
				\$27,000			\$27,000
TOTALS	\$3,404,480	\$2,230,040	\$4,018,510	\$45,000	\$3,000	\$15,000	\$9,716,030
	\$0	\$288,960	-\$31,510	\$0	\$0	\$0	\$257,450