

2013-2014 GREENSBORO CITY BUDGET - SUMMARY

REVENUES	General Fund	Water/Sewer	Natural Gas	Hotel/Motel	Confiscated - Police	Cemetery	TOTAL
TAXES							
FRANCHISE TAX	\$598,300						\$598,300
LOCAL OPTION SALES TAX	\$369,000						\$369,000
OTHER TAX	\$650,000						\$650,000
HOTEL/MOTEL TAX	\$342,000						\$342,000
SERVICE CHG		\$1,864,000					\$1,864,000
INTERGOVERNMENTAL	\$9,800		\$4,087,000				\$4,096,800
FINES	\$272,600						\$272,600
INTEREST REVENUE	\$158,000						\$158,000
RENTAL INCOME	\$5,000	\$3,000					\$8,000
MISC.	\$18,000						\$18,000
TRANSFERS	\$35,000						\$35,000
TOTALS	\$3,408,280	\$1,902,000	\$4,087,000	\$45,000	\$3,000	\$15,000	\$9,460,280
EXPENSES							
MAYOR & COUNCIL	\$83,280						\$83,280
EXECUTIVE	\$82,200						\$82,200
FINANCIAL ADMIN	\$337,910						\$337,910
LEGAL	\$15,100						\$15,100
MUNICIPAL COURT	\$77,620						\$77,620
PUBLIC DEFENDER	\$44,000						\$44,000
POLICE	\$1,349,240						\$1,349,240
STUDENT RESOURCE OFFICER	\$205,600					\$3,000	\$208,600
FIRE DEPT	\$114,790						\$114,790
STREETS	\$524,500						\$524,500
MAINTENANCE	\$11,960						\$11,960
CEMETERY	\$17,000					\$15,000	\$32,000
RECREATION	\$63,500						\$63,500
LIBRARY	\$27,300						\$27,300
PLANNING & ZONING	\$108,500						\$108,500
ECONOMIC DEVELOPMENT	\$67,680						\$67,680
GICH PROGRAM	\$20,700					\$18,000	\$38,700
DOWNTOWN DEVELOPMENT	\$171,200						\$171,200
CULTURAL FACIL. - FESTIVAL I	\$86,200						\$86,200
WATER		\$828,650					\$828,650
SEWER		\$521,190					\$521,190
WATER - DISTRIBUTION		\$346,900					\$346,900
NATURAL GAS			\$3,313,830				\$3,313,830
TRANSFERS	\$150,410		\$773,170				\$923,580
TOTALS	\$3,408,280	\$1,847,150	\$4,087,000	\$45,000	\$3,000	\$15,000	\$9,405,430
	\$0	\$54,850	\$0	\$0	\$0	\$0	\$54,850