2015-2016 GREENSBORO CITY BUDGET - SUMMARY

	WATER WATER SEWER WATER- DISTRIBUTION NATURAL GAS TRANSFERS TOTALS	MAINTENANCE CEMETERY RECREATION LIBRARY PLANNING & ZONING ECONOMIC DEVELOPMENT GICH PROGRAM DOWNTOWN DEVELOPMENT	EXECUTIVE EXECUTIVE FINANCIAL ADMIN MUNICIPAL COURT PUBLIC DEFENDER POLICE STUDENT RESOURCE OFFICER FIRE DEPT STEETTS	TRANSFERS TOTALS EXPENSES	FRANCHISE TAX LOCAL OPTION SALES TAX OTHER TAX HOTEL/MOTEL TAX SERVICE CHG INTERGOVERNMENTAL FINES INTEREST REVENUE RENTAL INCOME	REVENUES
\$30,650	\$89,600 \$3,529,680	\$529,800 \$11,960 \$17,000 \$61,600 \$31,600 \$128,700 \$123,380 \$20,700 \$146,500	\$105,880 \$85,800 \$328,910 \$78,020 \$30,000 \$1,398,440 \$217,000 \$124,790	\$35,000 \$1,011,530 \$3,560,330	\$722,000 \$369,000 \$314,000 \$12,800 \$285,000 \$128,000 \$18,000	General Fund
\$0	\$805,150 \$508,590 \$387,900 \$175,360 \$1,877,000	4.9		\$0 \$1,877,000	\$1,874,000 \$3,000	Water/Sewer
\$0	\$3,082,830 \$804,170 \$3,887,000			\$3,887,000	\$3,887,000	Natural Gas
\$0	\$32,000 \$54,000	\$22,000		\$54,000	\$54,000	Hotel/Motel Consticated - I
\$0	\$3,000		\$3,000	\$3,000	\$3,000	Consticated - Police
\$0	\$15,000	\$15,000	,	\$15,000	\$15,000	Cemetery
\$30,650	\$89,600 \$805,150 \$508,590 \$387,900 \$3,082,830 \$1,011,530 \$9,365,680	\$529,800 \$11,960 \$11,960 \$32,000 \$61,600 \$31,600 \$128,700 \$145,380 \$20,700 \$146,500	\$105,880 \$85,800 \$328,910 \$78,020 \$30,000 \$1,401,440 \$217,000 \$1,247,000	\$18,000 \$35,000 \$1,011,530 \$9,396,330	\$722,000 \$369,000 \$660,000 \$314,000 \$5,788,800 \$285,000 \$131,000 \$8,000	TOTAL