

## FY 2017 2016-2017 GREENSBORO CITY BUDGET - SUMMARY

REVENUES		General Fund	Water/Sewer	Natural Gas	Hotel/Motel	Confiscated	Police	Cemetery	TOTAL
<b>TAXES</b>									
FRANCHISE TAX		\$725,000							\$725,000
LOCAL OPTION SALES TAX		\$354,000							\$354,000
OTHER TAX		\$700,000							\$700,000
HOTEL/MOTEL TAX		\$324,000							\$324,000
SERVICE CHG									\$63,000
INTERGOVERNMENTAL		\$12,800	\$1,974,000						\$4,888,800
FINES		\$305,000							\$305,000
INTEREST REVENUE		\$108,000							\$111,000
RENTAL INCOME		\$5,000	\$3,000						\$8,000
MISC.		\$18,000							\$18,000
TRANSFERS		\$35,000							\$35,000
FUND BALANCE		\$915,130							\$915,130
TOTALS		\$3,511,930	\$1,977,000	\$2,887,000	\$63,000	\$3,000	\$15,000		\$8,456,930

EXPENSES		General Fund	Water/Sewer	Natural Gas	Hotel/Motel	Confiscated	Police	Cemetery	TOTAL
<b>MAYOR &amp; COUNCIL</b>									
EXECUTIVE		\$99,880							\$99,880
FINANCIAL ADMIN		\$88,300							\$88,300
MUNICIPAL COURT		\$335,810							\$335,810
PUBLIC DEFENDER		\$78,020							\$78,020
POLICE		\$30,000							\$30,000
STUDENT RESOURCE OFFICER		\$1,478,190					\$3,000		\$1,481,190
FIRE DEPT		\$217,000							\$217,000
ANIMAL CONTROL		\$122,750							\$122,750
STREETS		\$30,000							\$30,000
MAINTENANCE		\$525,800							\$525,800
CEMETERY		\$11,960						\$15,000	\$11,960
RECREATION		\$17,000							\$17,000
LIBRARY		\$0							\$0
PLANNING & ZONING		\$126,600							\$126,600
ECONOMIC DEVELOPMENT		\$114,380							\$114,380
GIGH PROGRAM		\$10,700							\$10,700
DOWNTOWN DEVELOPMENT		\$148,940							\$148,940
CULTURAL FACIL. - FESTIVAL HALL		\$76,600							\$76,600
WATER			\$810,550						\$810,550
SEWER			\$516,190						\$516,190
NATURAL GAS			\$384,900						\$384,900
TRANSFERS				\$2,274,230					\$2,274,230
TOTALS		\$3,511,930	\$1,977,000	\$2,887,000	\$63,000	\$3,000	\$15,000		\$8,456,930