2017-2018 GREENSBORO CITY BUDGET - SUMMARY

REVENUES

REVENUES	General Fund	Water/Sewer	Natural Gas	Hotel/Motel	Consficated - Police	Cemetery	TOTAL
TAXES	\$725,000						\$725,000
FRANCHISE TAX	\$354,000						\$354,000
LOCAL OPTION SALES TAX	\$730,000						\$730,000
OTHER TAX	\$344,000						\$344,000
HOTEL/MOTEL TAX				\$63,000			\$63,000
SERVICE CHG	\$12,800	\$1,994,000	\$3,090,000	400,000		\$18,000	\$5,114,800
INTERGOVERNMENTAL	\$336,499	100 100 PM 100 11 PM 100 100 100 100 100 100 100 100 100 10				Ψ10,000	\$336,499
FINES	\$108,000			2	\$4,000		\$112,000
INTEREST REVENUE	\$5,000	\$3,000			Ψ4,000	\$300	\$8,300
RENTAL INCOME	\$18,000					Ψ300	\$18,000
MISC.	\$35,000						\$35,000
TRANSFERS	\$978,100						\$978,100
FUND BALANCE	\$0						150 70 1-0000 • 110,0000 • 1
TOTALS	\$3,646,399	\$1,997,000	\$3,090,000	\$63,000	\$4,000	\$18,300	\$0 \$8,818,699
EXPENSES							V
MAYOR & COUNCIL	\$99.880			***************************************			
EXECUTIVE	\$88,300						\$99,880
FINANCIAL ADMIN	\$353,410						\$88,300
MUNICIPAL COURT	\$78,020						\$353,410
PUBLIC DEFENDER	\$30,000						\$78,020
POLICE	\$1,271,920						\$30,000
STUDENT RESOURCE OFFICER	\$227,176				\$4,000		\$1,275,920
FIRE DEPT	\$120,250						\$227,176
ANIMAL CONTROL	\$30,000						\$120,250
STREETS	\$527,620						\$30,000
MAINTENANCE	\$16.960						\$527,620
CEMETERY	\$17,000						\$16,960
RECREATION	\$17,000					\$18,300	\$35,300
LIBRARY	\$0						\$0
PLANNING & ZONING							\$0
ECONOMIC DEVELOPMENT	\$126,600			******			\$126,600
GICH PROGRAM	\$114,380			\$26,000			\$140,380
DOWNTOWN DEVELOPMENT	\$10,700		*				\$10,700
DOWNTOWN DEVELOPMENT	\$153,740						\$153,740
CULTURAL FACIL FESTIVAL HALL	\$78,600						\$78,600
WATER		\$837,200					\$837,200
SEWER		\$499,570					\$837,200 \$499,570
WATER - DISTRIBUTION		\$384,900					\$384,900
NATURAL GAS		,	\$2,424,230				and the second of the second o
TRANSFERS		\$275,330	\$665,770	\$37,000			\$2,424,230 \$978,100
TOTALS	\$3,344,556	\$1,997,000	\$3,090,000	\$63,000	\$4,000	\$18,300	\$8,516,856
	\$301,843	\$0	\$0	\$0	\$0	\$0	\$301,843