

City Administration

Income

Budget 2022

Rent of Electricity	500
Fee for Rent of Commons	3000
Property taxes	240000
Motor Vehicle Taxes	5000
TAVT	28000
Real Estate Transfer Taxes	15000.00
Franchise Taxes	93000.00
Local Option Sales Tax	200000.00
Hotel/Motel Taxes	2000.00
Alcohol Sales Taxes	30000.00
Ins Premium Tax	90000.00
Beer/Wine License	400.00
Liquor License (Pouring)	2500.00
Occupational License Tax	12000.00
Ads for Zoning	50.00
Fines and Forfeitures	60000.00
Reports from Police	39.00
FD Quarterly Stipend	13893.00
Copies/Faxes	40.00
Investigation fee for Beer Lic	100.00
Limb Pick up fees transferred	7000.00
Rebates from vendor	600.00
Refund over payments	1200.00
Fire Dept Donations	1000.00
Sale of General Assets	500.00
Saturday Sales	600.00
Reimb for Sewer loan	30000.00
	836422.00
Income	836422.00
Expenses	886422.00
From Reserve	50000.00

Expenses	Budget 2022
City Admin	Original Budget
Mayor/Council Pay	3600.00
Planning & Zoning Pay	0.00
Natural Gas	1500.00
Georgia Cities Week	3000.00
Salary	106080.00
FICA/Medicare	8115.00
Employee Insurance	28332.00
Professional Services	36000.00
SAVE Federal Government	300.00
Tech Services	4000.00
Insurance Building	14000.00
Communications	5000.00
Ads	2100.00
Ads for Zoning	0.00
Dues/Fees	9000.00
Education Training	1500.00
Contract labor	22000.00
Election Supplies	0.00
General Supplies	13000.00
Electricity	4000.00
Gas for Admin Travel	0.00
Uniforms	500.00
Retirement	9000.00
Memorial Set Aside	50000.00
	321027.00
Police Department	

	Budget 2022
Education and Training	2000.00
Salaries	187000.00
FICA/Medicare	14306.00
Judge Salary	3000.00
Judge Fica/Medicare	230.00
Veh/Bldg Insurance	12000.00
Communcations	10000.00
Dues/Fees	1500.00
General Supplies	3000.00
Gasoline	11000.00
Uniforms	2000.00
Equipment	5000.00
Vehicle Repairs	5000.00
	256036.00

Fire Department	
Fire Chief Stipend	3150.00
FICA/Medicare	241.00
Technical Services	2000.00
Natural Gas	1000.00
Education	500.00
Ins/Auto/Building/Work Comp	8000.00
Communications	2000.00
Dues/Fees	1000.00
General/Misc Supplies	600.00
Electricity	4000.00
Gas/Diesel	1000.00
Building Repair	500.00
Vehicle Maint	3000.00
Pension Fund	1800.00
Uniforms	3000.00
PP Equipment	10000.00
Office Supplies	350.00
Firefighter Health Initiative	4000.00
	46141.00

Streets	Budget 2022	
Beautification		5000.00
Road Pave/repair/Maint		47000.00
Salary		106920.00
FICA/Medicare		8179.00
Employee Insurance		28575.00
Auto/Bldg/Worker Com Ins		13000.00
Communications		3500.00
Dues/Fees		800.00
Education		700.00
General Supplies		5794.00
electricity		29000.00
Gas/Diesel		5000.00
Uniforms		1000.00
Equip/Bldg Repair		3500.00
Vehicle Repair		4500.00
Meals on Wheels		750.00
		263218.00

2022 Water Budget

Income	Bud
Charges	219000
Connection fee	10000
Late fees	10000
Reconnect	3000
	242000

Expenses	
USTank Contract	61000
USDA Loan	45456
City Insurance	10000
Communications	2000
Dues and Fees	3000
Education	1000
General Supplies	25000
Electricity	21000
Lab Supplies	1500
Testing	5000
Gasoline/Diesel	2100
Uniforms	500
Repair of Water Facilities	60444
Vehicle Repair/Maint	4000
	242000

2022 Sewer Budget

Income	
Charges	280000

Expenses	2022
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Pay General for Loan	30000
Salary	85280
FICA/Medicare	6524
Health Insurance	18888
City Insurance	10000
Communications	1500
Dues/Fees	3000
Education	1000
Sludge Disposal	9000

General Supplies	25000
Electricity	23000
Lab Supplies	1600
Testing	18000
Gas/Diesel	2500
Uniforms	500
Repairs of Facility	40208
Vehicle Repair/Maint	4000
	280000