

CITY OF METTER  
 FY 2009 GENERAL FUND BUDGET AMENDMENT

<b>Revenues:</b>	<b>Budget 2009</b>	<b>Amendment</b>
Taxes	\$ 1,944,728	
Licenses, Building Permits & Inspections	102,450	
Grants & Intergovernmental	328,139	\$ 376,139
Utilities/Enterprise	326,050	
Court Fines & Forfeitures	106,100	
Interest Revenues	20,000	
Contributions & Donations Priv	46,697	
Other Revenues	32,999	
Other Financing Sources	62,000	
<b>Total Revenues</b>	<b>\$2,969,163</b>	<b>\$3,017,163</b>
2008 Budget – \$ 6,692,680		
<b>Expenditures:</b>		
Governing Body	\$ 48,378	
Financial Administration	463,224	
Municipal Court	9,300	
Police	896,882	\$ 942,482
Fire	247,449	249,849
Animal Control	61,194	
Roadways and Walkways	695,282	
Solid Waste Collection	149,526	
Solid Waste Disposal	14,500	
Maintenance & Shop	59,167	
Mosquito Control	1,000	
Community Center	15,000	
Public Education	5,500	
Recreation Administration	85,050	
Branch Libraries	41,489	
Building Inspection	3,300	
Economic Development	80,013	
Tourism	3,500	
Hotel Motel Tax	55,000	
Downtown Development	21,709	
Airport	12,700	
<b>TOTAL EXPENDITURES:</b>	<b>\$2,969,163</b>	<b>\$3,017,163</b>

General Fund Budget  
 2008 Budget: \$ 6,692,680

FY 2009 WATER AND SEWER REVENUE FUND BUDGET

**REVENUES:**

**2009 Budget**

Water and Sewer Sales	973,159
Connection Fees	16,000
Service Fee	15,000
Reconnection Fees	17,728
Penalties	24,000
Hay Proceeds	88,000
Interest earned	13,500
Demand Fees	6,000
Wastewater Dumping Fees	4,000
Capital Leases	0
Retained Earnings	<u>33,565</u>

**Total Revenue:** **\$ 1,190,952**

2008 Budget - \$1,213,405

Expenditures:

Sewage Collection and Disposal	\$ 538,365
Water and Sewer Distribution	<u>652,587</u>

**Total Expenditures:** **\$ 1,190,952**

2008 Budget: \$ 1,213,405