

**CITY OF METTER**  
**FY 2013 GENERAL FUND BUDGET**

<b>Revenues:</b>	<b>Budget 2013</b>
Taxes	\$ 1,988,417
Licenses, Building Permits & Inspections	91,100
Grants & Intergovernmental	840,352
Utilities/Enterprise/Charges for Services	365,850
Court Fines & Forfeitures	94,300
Interest Revenues	500
Contributions & Donations Priv	67,834
Other Revenues	57,951
Other Financing Sources	108,262

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**TOTAL REVENUES :** **\$3,614,566**

2012 Budget – \$ 3,921,111

**Expenditures:**

Governing Body	\$ 54,271
Financial Administration	460,538
Municipal Court	11,350
Police	953,590
Fire	249,560
Animal Control	88,374
Roadways and Walkways	1,249,319
Solid Waste Collection	138,224
Solid Waste Disposal	17,300
Maintenance & Shop	52,929
Mosquito Control	500
Community Center	4,000
Public Education	6,600
Recreation Administration	88,027
Branch Libraries	42,444
Building Inspection	2,934
Economic Development	87,834
Metter Depot	8,200
Hotel Motel Tax	51,000
Downtown Development	20,376
Airport	27,196
<b>TOTAL EXPENDITURES:</b>	<b>\$3,614,566</b>

General Fund Budget  
2012 Budget: \$ 3,921,111

**FY 2013 WATER AND SEWER REVENUE FUND BUDGET**

<b>Revenues:</b>	<b>2013 Budget</b>
Water and Sewer Sales	980,100
Connection Fees	4,000
Service Fee	13,000
Reconnection Fees	14,000
Penalties	24,000
Hay Proceeds	15,200
Interest earned	500
Demand Fees	8,303
Wastewater Dumping Fees	42,310
Demand Fee 4 inch water line	300
Capital Leases	0
Prior Year Retained Earnings	85,000
Prior Year Fund Balance	7,548
<b>Total Revenue:</b>	<b>\$ 1,194,261</b>

2012 Budget - \$1,307,171

**Expenditures:**

Sewage Collection and Disposal	\$ 489,059
Water and Sewer Distribution	<u>705,202</u>
<b>Total Expenditures:</b>	<b>\$ 1,194,261</b>

2012 Budget: \$ 1,307,171

## FY 2013 SPLOST BUDGET

<b>Revenues</b>	<b>2013 Budget</b>
SPLOST – 2005 Series	\$406,909
Interest Revenues	<u>500</u>
<b>Total Revenues</b>	<b>\$407,409</b>

2012 Budget - \$763,139

<b>Expenditures</b>	<b>2013 Budget</b>
City Hall Renovations	\$ 0
Police Dept. Renovations	10,000
Fire Dept. Capital	0
Roadways and Walkways Road & Street Improvement	102,134
Sewage Collection & Disposal – Line Additions & Repairs	286,365
Water – Line Expansion	<u>8,910</u>
<b>Total Expenditures</b>	<b>\$407,409</b>

2012 Budget - \$763,139