

**CITY OF STATHAM**  
**APPROVED BUDGET**  
**2010 – 2011**

**GENERAL FUND  
APPROVED BUDGET  
2010 – 2011**

|                            |           |                  |
|----------------------------|-----------|------------------|
| <b>ANTICIPATED REVENUE</b> | <b>\$</b> | <b>1,081,530</b> |
| <b>EXPENDITURES</b>        |           | <b>1,081,530</b> |

| GENERAL FUND             |           |
|--------------------------|-----------|
| APPROVED BUDGET          |           |
| 2010 - 2011              |           |
| REVENUE                  |           |
|                          |           |
|                          |           |
| PROPERTY TAX             | 270,000   |
| VEHICLE/MOBILE HOME TAX  | 20,000    |
| RECORDING/INTANGIBLE TAX | 2,500     |
| FRANCHISE FEE            | 110,000   |
| LOCAL OPTION SALES TAX   | 350,000   |
| BEER TAX                 | 30,000    |
| INSURANCE PREMIUM TAX    | 115,000   |
| INTEREST/PENALTY/FI FA   | 10,000    |
| REGULATORY FEES          | 17,000    |
| QUALIFYING FEES          | 2,000     |
| FINES                    | 142,030   |
| INTEREST                 | 3,000     |
| MISCELLANEOUS            | 10,000    |
|                          |           |
|                          |           |
|                          |           |
|                          |           |
| TOTAL                    | 1,081,530 |

|                          |         |
|--------------------------|---------|
| <b>GENERAL FUND</b>      |         |
| <b>APPROVED BUDGET</b>   |         |
| <b>2010 - 2011</b>       |         |
| <b>CITY HALL</b>         |         |
| SALARIES                 | 92,206  |
| MAYOR & COUNCIL SALARIES | 42,000  |
| OVERTIME                 | 500     |
| GROUP HEALTH INS         | 16,000  |
| SOCIAL SECURITY          | 10,800  |
| DEFERRED COMP            | 2,500   |
| GA DOL UNEMPLOYMENT INS  | 100     |
| WORKERS COMP             | 200     |
| AUDIT                    | 5,500   |
| CITY ATTORNEY            | 25,000  |
| COMPUTER ASSISTANCE      | 1,000   |
| MAINTENANCE & REPAIR     | 2,000   |
| CSX RAILROAD LEASE       | 550     |
| PROPERTY/LIABILITY INS   | 8,500   |
| OFFICIAL E & O INS       | 5,000   |
| PHONE                    | 3,500   |
| CELL PHONES              | 700     |
| INTERNET                 | 500     |
| WEBSITE SUPPORT          | 700     |
| LEGAL ADS                | 1,000   |
| DUES & FEES              | 4,000   |
| CONTRACTUAL EXPENSE      | 70,000  |
| OPERATING MATERIALS      | 400     |
| OFFICE SUPPLIES & EXP    | 10,000  |
| NATURAL GAS              | 3,000   |
| ELECTRIC                 | 3,500   |
| GAS & OIL                | 1,500   |
| POSTAGE                  | 3,000   |
| CHRISTMAS EXPENSE        | 1,820   |
| WORKSHOP EXPENSE         | 2,000   |
| FALL FESTIVAL            | 1,000   |
| CAPITAL                  | 0       |
| BEAUTIFICATION           | 2,500   |
| CONTINGENCY              | 0       |
| TELECOMMUNICATIONS MGMT  | 1,345   |
| TOTAL                    | 322,321 |

|                           |               |
|---------------------------|---------------|
| <b>GENERAL FUND</b>       |               |
| <b>APPROVED BUDGET</b>    |               |
| <b>2010 - 2011</b>        |               |
|                           |               |
|                           |               |
| <b>COMMUNITY CENTER</b>   |               |
|                           |               |
| MAINTENANCE & REPAIR      | 5,000         |
| CONTRACT LABOR            | 200           |
| OFFICE SUPPLIES & EXPENSE | 100           |
| NATURAL GAS               | 500           |
| ELECTRICITY               | 3,000         |
|                           |               |
| <b>TOTAL</b>              | <b>8,800</b>  |
|                           |               |
|                           |               |
|                           |               |
| <b>RECREATION</b>         |               |
|                           |               |
| MAINTENANCE & REPAIR      | 10,000        |
| ELECTRICITY               | 4,000         |
|                           |               |
| <b>TOTAL</b>              | <b>14,000</b> |
|                           |               |
|                           |               |
|                           |               |
| <b>LIBRARY</b>            |               |
|                           |               |
| MAINTENANCE & REPAIR      | 200           |
| PHONE                     | 200           |
| CONTRACTUAL EXPENSE       | 40,000        |
| OFFICE SUPPLIES & EXPENSE | 100           |
| NATURAL GAS               | 100           |
| ELECTRICITY               | 2,500         |
|                           |               |
| <b>TOTAL</b>              | <b>43,100</b> |

|                                   |               |  |
|-----------------------------------|---------------|--|
| <b>GENERAL FUND</b>               |               |  |
| <b>APPROVED BUDGET</b>            |               |  |
| <b>2010 - 2011</b>                |               |  |
|                                   |               |  |
|                                   |               |  |
|                                   |               |  |
| <b>COURT</b>                      |               |  |
|                                   |               |  |
|                                   |               |  |
| JUDGE/SOLICITOR                   | 4,000         |  |
| INDIGENT DEFENSE ATTORNEY         | 2,000         |  |
| INTERPRETER                       | 600           |  |
| PEACE OFFICERS ANNUITY            | 1,500         |  |
| PEACE OFFICERS ANNUITY PARTIAL    | 400           |  |
| POPIDF-A                          | 3,000         |  |
| POPIDF-A - PARTIAL PAYMENTS       | 500           |  |
| CRIME LAB FEE - PARTIAL PAYMENTS  | 125           |  |
| BRAIN & SPINAL - PARTIAL          | 400           |  |
| COUNTY JAIL FUND FROM FINES       | 3,500         |  |
| BC JAIL FUND FROM FINES - PARTIAL | 1,000         |  |
| GA CRIME VICT EMER FDN - PARTIAL  | 130           |  |
| BC VICTIM ASSISTANCE FUND         | 1,500         |  |
| LOCAL VICTIM ASST FUND - PARTIAL  | 500           |  |
| BC DRUG ABUSE TRT/ED - PARTIAL    | 80            |  |
| INDIGENT DEFENSE FUND             | 3,000         |  |
| INDIGENT DEF FDN - PARTIAL        | 650           |  |
| DRIVER ED/TRAINING FUND           | 1,500         |  |
| DRIVER ED/TRAINING FUND - PARTIAL | 400           |  |
|                                   |               |  |
|                                   |               |  |
| <b>TOTAL</b>                      | <b>24,785</b> |  |

|                                      |                |
|--------------------------------------|----------------|
| <b>GENERAL FUND</b>                  |                |
| <b>APPROVED BUDGET</b>               |                |
| <b>2010 - 2011</b>                   |                |
|                                      |                |
| <b>POLICE</b>                        |                |
|                                      |                |
|                                      |                |
| <b>SALARIES</b>                      | <b>243,554</b> |
| <b>PART-TIME</b>                     | <b>10,000</b>  |
| <b>OVERTIME</b>                      | <b>14,000</b>  |
| <b>GROUP HEALTH INSURANCE</b>        | <b>15,000</b>  |
| <b>SOCIAL SECURITY</b>               | <b>25,400</b>  |
| <b>DEFERRED COMPENSATION</b>         | <b>5,000</b>   |
| <b>PEACE OFFICERS' ANNUITY</b>       | <b>6,200</b>   |
| <b>GA DOL UNEMPLOYMENT INS</b>       | <b>2,500</b>   |
| <b>WORKERS COMPENSATION</b>          | <b>6,000</b>   |
| <b>COMPUTER ASSISTANCE</b>           | <b>1,000</b>   |
| <b>MAINTENANCE &amp; REPAIR</b>      | <b>1,000</b>   |
| <b>MAINT &amp; REPAIR - CARS</b>     | <b>8,500</b>   |
| <b>PROPERTY/LIABILITY INS</b>        | <b>14,000</b>  |
| <b>PHONE</b>                         | <b>2,800</b>   |
| <b>DUES &amp; FEES</b>               | <b>300</b>     |
| <b>TRAINING FUND</b>                 | <b>2,000</b>   |
| <b>CONTRACTUAL EXPENSE</b>           | <b>10,000</b>  |
| <b>OPERATING MATERIALS</b>           | <b>3,000</b>   |
| <b>OFFICE SUPPLIES &amp; EXPENSE</b> | <b>4,100</b>   |
| <b>NATURAL GAS</b>                   | <b>1,500</b>   |
| <b>ELECTRIC</b>                      | <b>4,200</b>   |
| <b>GAS &amp; OIL</b>                 | <b>20,500</b>  |
| <b>UNIFORMS</b>                      | <b>5,000</b>   |
| <b>VESTS</b>                         | <b>3,000</b>   |
| <b>CHRISTMAS EXPENSE</b>             | <b>200</b>     |
| <b>CAPITAL</b>                       | <b>0</b>       |
| <b>CONTINGENCY</b>                   | <b>4,000</b>   |
| <b>PRO FEES (PSY PROFILE)</b>        | <b>800</b>     |
| <b>RENT BUILDING (VICE)</b>          | <b>2,000</b>   |
| <b>RENT EQUIPMENT (VICE)</b>         | <b>1,000</b>   |
| <b>PRINTING</b>                      | <b>400</b>     |
|                                      |                |
|                                      |                |
| <b>TOTAL</b>                         | <b>416,954</b> |

|                                      |                |
|--------------------------------------|----------------|
| <b>GENERAL FUND</b>                  |                |
| <b>APPROVED BUDGET</b>               |                |
| <b>2009 - 2010</b>                   |                |
|                                      |                |
| <b>STREET DEPT</b>                   |                |
|                                      |                |
|                                      |                |
| <b>SALARIES</b>                      | <b>121,596</b> |
| <b>OVERTIME</b>                      | <b>1,500</b>   |
| <b>GROUP HEALTH INSURANCE</b>        | <b>10,000</b>  |
| <b>SOCIAL SECURITY</b>               | <b>9,000</b>   |
| <b>DEFERRED COMPENSATION</b>         | <b>1,500</b>   |
| <b>GA DOL UNEMPLOYMENT INS</b>       | <b>100</b>     |
| <b>WORKERS COMPENSATION</b>          | <b>6,000</b>   |
| <b>MAINTENANCE &amp; REPAIR</b>      | <b>4,000</b>   |
| <b>BUILDING MAINTENANCE</b>          | <b>700</b>     |
| <b>EQUIPMENT MAINTENANCE</b>         | <b>4,000</b>   |
| <b>VEHICLE MAINTENANCE</b>           | <b>5,000</b>   |
| <b>STREET &amp; SIDEWALK REPAIR</b>  | <b>13,024</b>  |
| <b>PROPERTY/LIABILITY INS</b>        | <b>3,000</b>   |
| <b>CELL PHONES</b>                   | <b>1,500</b>   |
| <b>CONTRACTUAL EXPENSE</b>           | <b>1,000</b>   |
| <b>OPERATING MATERIALS</b>           | <b>11,000</b>  |
| <b>OFFICE SUPPLIES &amp; EXPENSE</b> | <b>900</b>     |
| <b>ELECTRIC</b>                      | <b>5,000</b>   |
| <b>ELECTRICITY - TRAFFIC FLASHER</b> | <b>1,000</b>   |
| <b>ELECTRICITY - SIREN</b>           | <b>250</b>     |
| <b>ELECTRICITY - STREET LIGHTS</b>   | <b>32,000</b>  |
| <b>GAS &amp; OIL</b>                 | <b>14,500</b>  |
| <b>UNIFORMS</b>                      | <b>1,400</b>   |
| <b>CHRISTMAS EXPENSE</b>             | <b>100</b>     |
| <b>INERT LANDFILL - TREE DEBRIS</b>  | <b>3,500</b>   |
| <b>CAPITAL</b>                       | <b>0</b>       |
| <b>CONTINGENCY</b>                   | <b>0</b>       |
|                                      |                |
|                                      |                |
|                                      |                |
| <b>TOTAL</b>                         | <b>251,570</b> |



**UTILITY FUND  
APPROVED BUDGET  
2010 – 2011**

|                            |           |                |
|----------------------------|-----------|----------------|
| <b>ANTICIPATED REVENUE</b> | <b>\$</b> | <b>918,127</b> |
| <b>EXPENDITURES</b>        |           | <b>918,127</b> |

| UTILITY FUND          |         |
|-----------------------|---------|
| APPROVED BUDGET       |         |
| 2010 - 2011           |         |
| REVENUE               |         |
|                       |         |
|                       |         |
| RECONNECT FEES        | 8,580   |
| WATER TAPS            | 74,800  |
| SEWER TAPS            | 125,030 |
| WATER/SEWER INCOME    | 660,000 |
| PENALTIES - LATE FEES | 27,217  |
| INTEREST              | 20,000  |
| MISCELLANEOUS         | 2,500   |
|                       |         |
|                       |         |
|                       |         |
| TOTAL                 | 918,127 |

| UTILITY FUND                       |        |
|------------------------------------|--------|
| APPROVED BUDGET                    |        |
| 2009 - 2010                        |        |
| SEWER PLANT                        |        |
|                                    |        |
|                                    |        |
| SALARIES                           | 2,000  |
| PROFESSIONAL SERVICES              | 22,000 |
| TECHNICAL SERVICES                 | 600    |
| CLEANING/GARBAGE SVC - SEWER PLANT | 1,200  |
| MAINTENANCE & REPAIR               | 300    |
| PROPERTY/LIABILITY INS             | 2,500  |
| PHONE - COMMUNICATIONS             | 500    |
| POSTAGE                            | 2,000  |
| CONTRACTUAL EXPENSE                | 4,000  |
| OPERATING MATERIALS                | 300    |
| OFFICE SUPPLIES & EXPENSE          | 200    |
| UTILITIES                          | 6,000  |
| OTHER SUPPLIES                     | 4,000  |
| CAPITAL                            | 500    |
| BARROW COUNTY RESERVE FUND         | 24,000 |
| BARROW COUNTY CAPACITY FEE         | 20,400 |
| BOND INTEREST 1976 SERIES          | 3,550  |
| CONTINGENCY                        | 0      |
|                                    |        |
| TOTAL                              | 94,050 |

|   |                |
|---|----------------|
| <b>UTILITY FUND</b>                           |                |
| <b>APPROVED BUDGET</b>                        |                |
| <b>2010 - 2011</b>                            |                |
|   |                |
| <b>SEWER LINES</b>                            |                |
|   |                |
|   |                |
| <b>MAINTENANCE &amp; REPAIR</b>               | <b>4,000</b>   |
| <b>MAINT &amp; REPAIR PUMP #1 - 8TH ST</b>    | <b>5,000</b>   |
| <b>MAINT &amp; REPAIR PUMP #2 - WOODBERRY</b> | <b>5,000</b>   |
| <b>MAINT &amp; REPAIR PUMP #3</b>             | <b>3,000</b>   |
| <b>MAINT &amp; REPAIR LINES</b>               | <b>5,000</b>   |
| <b>PHONE</b>                                  | <b>1,500</b>   |
| <b>CONTRACTUAL EXPENSE</b>                    | <b>15,000</b>  |
| <b>OPERATING MATERIALS</b>                    | <b>5,000</b>   |
| <b>CHEMICALS</b>                              | <b>2,500</b>   |
| <b>ELECTRIC</b>                               | <b>2,500</b>   |
| <b>GAS &amp; OIL</b>                          | <b>450</b>     |
| <b>CAPITAL</b>                                | <b>0</b>       |
| <b>CONTINGENCY</b>                            | <b>0</b>       |
| <b>GEFA LOAN</b>                              | <b>236,945</b> |
|   |                |
|   |                |
|   |                |
| <b>TOTAL</b>                                  | <b>285,895</b> |

|                                      |                |
|--------------------------------------|----------------|
| <b>UTILITY FUND</b>                  |                |
| <b>APPROVED BUDGET</b>               |                |
| <b>2010 - 2011</b>                   |                |
|                                      |                |
| <b>WATER PLANT</b>                   |                |
|                                      |                |
| <b>SALARIES</b>                      | <b>155,854</b> |
| <b>OVERTIME</b>                      | <b>4,000</b>   |
| <b>GROUP HEALTH INS</b>              | <b>10,500</b>  |
| <b>SOCIAL SECURITY</b>               | <b>13,000</b>  |
| <b>DEFERRED COMPENSATION</b>         | <b>7,400</b>   |
| <b>GA DOL UNEMPLOYMENT INS</b>       | <b>100</b>     |
| <b>WORKERS COMPENSATION</b>          | <b>5,500</b>   |
| <b>MAINTENANCE &amp; REPAIR</b>      | <b>5,000</b>   |
| <b>MAINT &amp; REPAIR-BUILDINGS</b>  | <b>8,000</b>   |
| <b>MAINT &amp; REPAIR-EQUIPMENT</b>  | <b>10,000</b>  |
| <b>PROPERTY/LIABILITY INS</b>        | <b>5,000</b>   |
| <b>PHONE</b>                         | <b>2,500</b>   |
| <b>CELL PHONES</b>                   | <b>600</b>     |
| <b>INTERNET</b>                      | <b>500</b>     |
| <b>POSTAGE</b>                       | <b>8,000</b>   |
| <b>LEGAL ADS</b>                     | <b>100</b>     |
| <b>DUES &amp; FEES</b>               | <b>10,000</b>  |
| <b>TRAINING FUND</b>                 | <b>3,000</b>   |
| <b>CONTRACTUAL EXPENSE</b>           | <b>25,000</b>  |
| <b>OPERATING MATERIALS</b>           | <b>3,500</b>   |
| <b>CHEMICALS</b>                     | <b>30,000</b>  |
| <b>OFFICE SUPPLIES &amp; EXPENSE</b> | <b>4,500</b>   |
| <b>NATURAL GAS</b>                   | <b>300</b>     |
| <b>ELECTRIC</b>                      | <b>33,000</b>  |
| <b>GAS &amp; OIL</b>                 | <b>3,500</b>   |
| <b>WATER PURCHASED</b>               | <b>6,000</b>   |
| <b>UNIFORMS</b>                      | <b>2,000</b>   |
| <b>CHRISTMAS EXPENSE</b>             | <b>100</b>     |
| <b>CAPITAL</b>                       | <b>0</b>       |
| <b>DEPRECIATION</b>                  | <b>0</b>       |
| <b>CONTINGENCY</b>                   | <b>0</b>       |
| <b>BOND PRINCIPAL RESERVE</b>        | <b>12,360</b>  |
| <b>GEFA LOAN PAYMENT</b>             | <b>496</b>     |
| <b>BOND SERIES INTEREST</b>          | <b>80,000</b>  |
| <b>BOND SERIES INTEREST</b>          | <b>28,000</b>  |
|                                      |                |
|                                      |                |
| <b>TOTAL</b>                         | <b>477,810</b> |

|                                     |               |
|-------------------------------------|---------------|
| <b>UTILITY FUND</b>                 |               |
| <b>APPROVED BUDGET</b>              |               |
| <b>2010 - 2011</b>                  |               |
| <b>SPRING</b>                       |               |
|                                     |               |
|                                     |               |
| <b>MAINTENANCE</b>                  | <b>100</b>    |
| <b>MAINT &amp; REPAIR-BUILDINGS</b> | <b>2,000</b>  |
| <b>MAINT &amp; REPAIR-EQUIPMENT</b> | <b>4,500</b>  |
| <b>CONTRACTUAL EXPENSE</b>          | <b>0</b>      |
| <b>OPERATING MATERIALS</b>          | <b>200</b>    |
| <b>CHEMICALS</b>                    | <b>9,900</b>  |
| <b>ELECTRIC</b>                     | <b>8,000</b>  |
| <b>CAPITAL</b>                      | <b>0</b>      |
| <b>CONTINGENCY</b>                  | <b>0</b>      |
| <b>GEFA (GLCP) LOAN PAYMENT</b>     | <b>15,672</b> |
|                                     |               |
|                                     |               |
|                                     |               |
|                                     |               |
| <b>TOTAL</b>                        | <b>40,372</b> |

| UTILITY FUND              |        |
|---------------------------|--------|
| APPROVED BUDGET           |        |
| 2010 - 2011               |        |
|                           |        |
| WATER LINES               |        |
|                           |        |
|                           |        |
| MAINTENANCE & REPAIR      | 10,000 |
| PHONES                    | 4,000  |
| CONTRACTUAL EXPENSE       | 0      |
| OPERATING MATERIALS       | 5,000  |
| CHEMICALS                 | 300    |
| OFFICE SUPPLIES & EXPENSE | 100    |
| CAPITAL                   | 0      |
| ELECTRIC                  | 600    |
| CONTINGENCY               | 0      |
|                           |        |
|                           |        |
|                           |        |
| TOTAL                     | 20,000 |

**GARBAGE FUND  
APPROVED BUDGET  
2010 – 2011**

|                            |           |               |
|----------------------------|-----------|---------------|
| <b>ANTICIPATED REVENUE</b> | <b>\$</b> | <b>98,044</b> |
| <b>EXPENDITURES</b>        |           | <b>98,044</b> |



| GARBAGE FUND    |        |
|-----------------|--------|
| APPROVED BUDGET |        |
| 2010 - 2011     |        |
| REVENUE         |        |
|                 |        |
|                 |        |
|                 |        |
| GARBAGE         | 98,044 |
|                 |        |
|                 |        |
|                 |        |
| TOTAL           | 98,044 |

| <b>GARBAGE FUND</b>                  |               |
|--------------------------------------|---------------|
| <b>APPROVED BUDGET</b>               |               |
| <b>2010- 2011</b>                    |               |
|                                      |               |
| <b>GARBAGE DEPARTMENT</b>            |               |
|                                      |               |
|                                      |               |
| <b>SALARIES</b>                      | <b>26,749</b> |
| <b>OVERTIME</b>                      | <b>100</b>    |
| <b>GROUP HEALTH INSURANCE</b>        | <b>0</b>      |
| <b>SOCIAL SECURITY</b>               | <b>2,200</b>  |
| <b>DEFERRED COMPENSATION</b>         | <b>0</b>      |
| <b>GA DOL UNEMPLOYMENT INS</b>       | <b>20</b>     |
| <b>WORKERS COMPENSATION</b>          | <b>2,500</b>  |
| <b>MAINTENANCE &amp; REPAIR</b>      | <b>10,000</b> |
| <b>PROPERTY &amp; LIABILITY INS</b>  | <b>4,200</b>  |
| <b>CELL PHONE</b>                    | <b>350</b>    |
| <b>POSTAGE</b>                       | <b>800</b>    |
| <b>LEGAL ADS</b>                     | <b>100</b>    |
| <b>CONTRACTUAL EXPENSE</b>           | <b>300</b>    |
| <b>OPERATING MATERIALS</b>           | <b>2,000</b>  |
| <b>OFFICE SUPPLIES &amp; EXPENSE</b> | <b>100</b>    |
| <b>GAS &amp; OIL</b>                 | <b>10,000</b> |
| <b>UNIFORMS</b>                      | <b>600</b>    |
| <b>CHRISTMAS EXPENSE</b>             | <b>25</b>     |
| <b>CAPITAL</b>                       | <b>0</b>      |
| <b>LANDFILL</b>                      | <b>38,000</b> |
| <b>CONTINGENCY</b>                   | <b>0</b>      |
|                                      |               |
|                                      |               |
|                                      |               |
|                                      |               |
| <b>TOTAL</b>                         | <b>98,044</b> |

**BUILDING FUND  
APPROVED BUDGET  
2010 – 2011**

|                            |           |               |
|----------------------------|-----------|---------------|
| <b>ANTICIPATED REVENUE</b> | <b>\$</b> | <b>59,399</b> |
| <b>EXPENDITURES</b>        |           | <b>59,399</b> |

| <b>BUILDING FUND</b>                |               |
|-------------------------------------|---------------|
| <b>APPROVED BUDGET</b>              |               |
| <b>2010 - 2011</b>                  |               |
|                                     |               |
| <b>REVENUE</b>                      |               |
|                                     |               |
|                                     |               |
| <b>BUILDING PERMITS-RESIDENTIAL</b> | <b>18,441</b> |
| <b>BUILDING PERMITS-COMMERCIAL</b>  | <b>17,308</b> |
| <b>DEVELOPMENT PERMITS</b>          | <b>5,000</b>  |
| <b>MANUFACTURED HOMES</b>           | <b>750</b>    |
| <b>ELECTRICAL PERMITS</b>           | <b>2,900</b>  |
| <b>MECHANICAL PERMITS</b>           | <b>3,000</b>  |
| <b>PLUMBING PERMITS</b>             | <b>3,000</b>  |
| <b>SIGNS</b>                        | <b>1,000</b>  |
| <b>HOUSE MOVING</b>                 | <b>200</b>    |
| <b>PLAN REVIEW (ENG FEES)</b>       | <b>5,300</b>  |
| <b>REZONE,VARIANCE, COND. USE</b>   | <b>2,500</b>  |
|                                     |               |
|                                     |               |
|                                     |               |
| <b>TOTAL</b>                        | <b>59,399</b> |

| BUILDING FUND             |        |
|---------------------------|--------|
| APPROVED BUDGET           |        |
| 2010 - 2011               |        |
| BUILDING DEPARTMENT       |        |
|                           |        |
|                           |        |
| SALARIES                  | 34,174 |
| GROUP HEALTH INSURANCE    | 0      |
| SOCIAL SECURITY           | 3,390  |
| DEFERRED COMPENSATION     | 2,486  |
| GA DOL UNEMPLOYMENT INS   | 10     |
| WORKERS COMPENSATION      | 1,500  |
| MAINTENANCE & REPAIR      | 2,500  |
| MAINTENANCE - VEHICLE     | 1,600  |
| PROPERTY/LIABILITY INS    | 700    |
| PHONE                     | 2,000  |
| CELL PHONE                | 400    |
| INTERNET                  | 600    |
| POSTAGE                   | 100    |
| LEGAL ADS                 | 200    |
| DUES & FEES               | 500    |
| TRAINING FUND             | 1,500  |
| CONTRACTUAL EXPENSE       | 0      |
| OPERATING MATERIALS       | 750    |
| OFFICE SUPPLIES & EXPENSE | 1,000  |
| NATURAL GAS               | 2,664  |
| ELECTRIC                  | 1,800  |
| GAS & OIL                 | 1,000  |
| UNIFORMS                  | 0      |
| CHRISTMAS EXPENSE         | 25     |
| CAPITAL                   | 0      |
| CONTINGENCY               | 500    |
|                           |        |
|                           |        |
|                           |        |
| TOTAL                     | 59,399 |