

SUMMARY OF APPROVED

2011 BUDGET

EMANUEL COUNTY BOARD OF COMMISSIONERS

REVENUES		AMOUNT
GENERAL PROPERTY TAXES	\$	5,234,097
SALES & USE TAXES	\$	1,317,771
SELECTIVE SALES & USE TAXES	\$	63,500
BUSINESS TAXES	\$	596,200
PENALTY & INTEREST ON DELINQUENT TAXES	\$	92,000
REGULATORY FEES	\$	18,750
LICENSE & PERMITS	\$	5,375
FEDERAL GOVERNMENT GRANTS	\$	9,375
STATE GOVERNMENT GRANTS	\$	2,000
GENERAL GOVERNMENT	\$	304,384
PUBLIC SAFETY	\$	1,072,030
LANDFILL SERVICES	\$	486,144
FINES & FORFEITURES	\$	574,078
INTEREST REVENUES	\$	179,775
RENTS & ROYALTIES	\$	108,800
TELEPHONE COMMISSIONS	\$	22,292
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)	\$	1,130,174
LESS 2% FOR UNCOLLECTIBLE TAXES	\$	(106,040)
USE OF SURPLUS FUNDS, EMA	\$	20,473
USE OF COUNTY RESERVE FUNDS FROM PRIOR YEARS OPERATIONS	\$	1,009,598
LEVY FOR EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	180,000
TOTAL REVENUE	\$	12,320,776
EXPENDITURES		
ELECTIONS	\$	105,943
FINANCIAL ADMINISTRATION	\$	401,475
HUMAN RESOURCES	\$	1,087,817
TAX COMMISSIONER	\$	247,645
TAX ASSESSOR	\$	285,694
GENERAL GOVERNMENT BUILDINGS & PLANT	\$	322,805
SUPERIOR COURT	\$	648,527
STATE COURT	\$	79,507
MAGISTRATE COURT	\$	149,278
JUVENILE COURT	\$	3,000
PROBATE COURT	\$	137,147
DRUG TASK FORCE	\$	16,160
SHERIFFS DEPARTMENT	\$	840,883
JAIL OPERATIONS	\$	996,795
RURAL FIRE DEPARTMENT	\$	72,661
EMERGENCY MEDICAL SERVICES	\$	253,276
CORONER	\$	28,014
E-911	\$	476,524
ANIMAL CONTROL	\$	53,067
EMERGENCY MANAGEMENT	\$	20,473
SOLID WASTE DISPOSAL	\$	1,124,785
MAINTENANCE & SHOP	\$	1,523,394
PUBLIC HEALTH ADMINISTRATION	\$	136,928
EMANUEL MEDICAL CENTER	\$	1,009,598
DEPARTMENT OF FAMILY & CHILDREN SERVICES	\$	115,000
CULTURE/RECREATION ADMINISTRATION	\$	363,578
EMANUEL COUNTY LIBRARY	\$	132,918
COUNTY EXTENTION SERVICES	\$	93,672
FOREST RESOURCES	\$	31,653
EMANUEL COUNTY CODE ENFORCEMENT	\$	43,603
EMANUEL COUNTY/SWAINSBORO CHAMBER OF COMMERCE	\$	106,846

AIRPORT	\$	53,814
EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	180,000
COURT SERVICES {FEDERAL INMATE TRANSPORT}	\$	48,122
SPLOST EXPENDITURES:		
INDUSTRIAL DEVELOPMENT	\$	50,348
RECREATION & LEISURE	\$	278,717
ROAD IMPROVEMENTS	\$	559,000
SOLID WASTE	\$	15,732
EQUIPMENT {ROAD & CONSTRUCTION}	\$	2,930
CAPITAL IMPROVEMENTS FOR COUNTY BUILDINGS	\$	62,581
RURAL FIRE DEPARTMENT	\$	160,866
TOTAL EXPENDITURES	\$	12,320,776