

BUDGET HEARING

The Emanuel County Board of Commissioners will hold a public hearing at 7:00 P.M. on July 31, 2013 in the Conference Room, Emanuel County Office Building, 101 North Main Street, Swainsboro, Georgia 30401, for the purpose of hearing written and oral comments from the public concerning the proposed annual budget for the fiscal year 2014. Decisions on the use of these funds are made at the local level by the government and people closest to the local issues. General Assembly regulations require a hearing on the proposed use of funds before the budget is adopted each year.

All interested citizens, groups, senior citizens and organizations representing the interest of senior citizens are encouraged to attend and submit comments. Persons needing special services, should contact James E. Price, County Administrator, Coordinator of Handicapped Services at 478-237-3881, Emanuel County Commissioner's Office 8:00 A.M. to 5:00 P.M., Monday thru Friday.

SUMMARY OF PROPOSED

2014 BUDGET

EMANUEL COUNTY BOARD OF COMMISSIONERS

REVENUES

GENERAL PROPERTY TAXES	\$	5,330,183
SALES & USE TAXES	\$	1,302,772
SELECTIVE SALES & USE TAXES	\$	61,865
BUSINESS TAXES	\$	566,906
PENALTY & INTEREST ON DELINQUENT TAXES	\$	162,069
REGULATORY FEES	\$	14,600
LICENSE & PERMITS	\$	6,937
FEDERAL GOVERNMENT GRANTS	\$	152,793
STATE GOVERNMENT GRANTS	\$	1,180,480
GENERAL GOVERNMENT	\$	348,303
PUBLIC SAFETY	\$	869,319
LANDFILL SERVICES	\$	321,406
FINES & FORFEITURES	\$	526,375
INTEREST REVENUES	\$	22,100
RENTS & ROYALTIES	\$	122,275
TELEPHONE COMMISSIONS	\$	25,457
MISCELLANEOUS	\$	5,000
SPECIAL PURPOSE LOCAL OPTION SALES TAX {SPLOST}	\$	2,640,000
LESS PROVISION FOR UNCOLLECTIBLE TAXES	\$	(90,486)
USE OF SURPLUS FUNDS, EMA	\$	21,371
LEVY FOR EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	199,728
USE OF MOTOR GRADER RESTRICTED FUNDS FOR DEBT SERVICE	\$	107,187

TOTAL REVENUE	\$	13,896,640.00
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EXPENDITURES

ELECTIONS	\$	84,770
FINANCIAL ADMINISTRATION	\$	410,006
HUMAN RESOURCES	\$	1,128,254
TAX COMMISSIONER	\$	254,054
TAX ASSESSOR	\$	313,169
GENERAL GOVERNMENT BUILDINGS & PLANT	\$	313,635
SUPERIOR COURT	\$	627,789
STATE COURT	\$	80,819
MAGISTRATE COURT	\$	158,304
PROBATE COURT	\$	155,786
JUVENILE COURT	\$	5,184
DRUG TASK FORCE	\$	159,578
SHERIFFS DEPARTMENT	\$	933,290
JAIL OPERATIONS	\$	1,031,636
RURAL FIRE DEPARTMENT	\$	103,111
EMERGENCY MEDICAL SERVICES	\$	191,314
CORONER	\$	27,999
E-911	\$	500,143
ANIMAL CONTROL	\$	54,254
EMERGENCY MANAGEMENT	\$	21,371
ROAD WAYS AND WALKWAYS	\$	670,795
SOLID WASTE DISPOSAL	\$	786,936
MAINTENANCE & SHOP	\$	1,885,548
PUBLIC HEALTH ADMINISTRATION	\$	136,928
DEPARTMENT OF FAMILY & CHILDREN SERVICES	\$	57,600
CULTURE/RECREATION ADMINISTRATION	\$	363,578
EMANUEL COUNTY LIBRARY	\$	132,918
COUNTY EXTENTION SERVICES	\$	96,429
FOREST RESOURCES	\$	31,153
EMANUEL COUNTY CODE ENFORCEMENT	\$	46,620
EMANUEL COUNTY/SWAINSBORO CHAMBER OF COMMERCE	\$	102,754
AIRPORT	\$	53,500
COURT SERVICES {FEDERAL INMATE TRANSPORT}	\$	30,500
EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	199,728
DEBT SERVICE MOTOR GRADERS	\$	107,187
SPLOST EXPENDITURES:		
RECREATION & LEISURE	\$	188,296
ROAD IMPROVEMENTS	\$	300,000
SOLID WASTE	\$	55,000
EQUIPMENT {ROAD & CONSTRUCTION}	\$	27,500
CAPITAL IMPROVEMENTS FOR COUNTY BUILDINGS	\$	20,000
EMERGENCY MEDICAL SERVICES	\$	78,000
E-911	\$	24,500
MUNICIPAL DISTRIBUTIONS	\$	565,000
AIRPORT	\$	45,700
EMANUEL MEDICAL CENTER	\$	931,004
DEBT SERVICE SERIES 1998 & 2011 BONDS	\$	405,000
TOTAL EXPENDITURES	\$	13,896,640.00