

BUDGET HEARING

The Emanuel County Board of Commissioners will hold a public hearing at 8:00 A.M. on September 18, 2014 in the Conference Room, Emanuel County Office Building, 101 North Main Street, Swainsboro, Georgia 30401, for the purpose of hearing written and oral comments from the public concerning the proposed annual budget for the fiscal year 2015. Decisions on the use of these funds are made at the local level by the government and people closest to the local issues. General Assembly regulations require a hearing on the proposed use of funds before the budget is adopted each year.

All interested citizens, groups, senior citizens and organizations representing the interest of senior citizens are encouraged to attend and submit comments. Persons needing special services, should contact Beau J. Gunn, County Administrator, Coordinator of Handicapped Services at 478-237-3881, Emanuel County Commissioner's Office 8:00 A.M. to 5:00 P.M., Monday thru Friday.

SUMMARY OF APPROVED

2015 BUDGET

EMANUEL COUNTY BOARD OF COMMISSIONERS

REVENUES

GENERAL PROPERTY TAXES	\$	5,472,255
SALES & USE TAXES	\$	1,272,197
SELECTIVE SALES & USE TAXES	\$	57,581
BUSINESS TAXES	\$	587,455
PENALTY & INTEREST ON DELINQUENT TAXES	\$	158,500
REGULATORY FEES	\$	15,500
LICENSE & PERMITS	\$	7,937
FEDERAL GOVERNMENT GRANTS	\$	54,988
STATE GOVERNMENT GRANTS	\$	1,254,117
GENERAL GOVERNMENT	\$	382,269
PUBLIC SAFETY	\$	821,646
LANDFILL SERVICES	\$	420,065
FINES & FORFIETURES	\$	483,142
INTEREST REVENUES	\$	20,120
RENTS & ROYALTIES	\$	137,331
TELEPHONE COMMISSIONS	\$	19,800
MISCELLANEOUS	\$	5,000
SPECIAL PURPOSE LOCAL OPTION SALES TAX {SPLOST}	\$	2,640,000
LESS PROVISION FOR UNCOLLECTIBLE TAXES	\$	(92,605)
USE OF SURPLUS FUNDS, EMA	\$	21,371
LEVY FOR EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	204,236
USE OF MOTOR GRADER RESTRICTED FUNDS FOR DEBT SERVICE	\$	107,187

TOTAL REVENUE	\$	14,050,092.00
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EXPENDITURES

ELECTIONS	\$	77,087
FINANCIAL ADMINISTRATION	\$	415,594
HUMAN RESOURCES	\$	1,098,135
COMPUTER TECHNOLOGY	\$	66,545
TAX COMMISSIONER	\$	242,038

TAX ASSESSOR	\$	297,515
GENERAL GOVERNMENT BUILDINGS & PLANT	\$	317,768
SUPERIOR COURT	\$	640,732
STATE COURT	\$	80,619
MAGISTRATE COURT	\$	158,591
PROBATE COURT	\$	147,825
JUVENILE COURT	\$	5,184
DRUG TASK FORCE	\$	52,523
SHERIFFS DEPARTMENT	\$	1,025,965
JAIL OPERATIONS	\$	997,558
RURAL FIRE DEPARTMENT	\$	105,088
EMERGENCY MEDICAL SERVICES	\$	225,100
CORONER	\$	28,807
E-911	\$	481,276
ANIMAL CONTROL	\$	54,254
EMERGENCY MANAGEMENT	\$	21,371
ROAD WAYS AND WALKWAYS	\$	724,046
SOLID WASTE DISPOSAL	\$	841,376
MAINTENANCE & SHOP	\$	1,897,205
PUBLIC HEALTH ADMINISTRATION	\$	136,928
DEPARTMENT OF FAMILY & CHILDREN SERVICES	\$	57,226
CULTURE/RECREATION ADMINISTRATION	\$	363,578
EMANUEL COUNTY LIBRARY	\$	132,918
COUNTY EXTENTION SERVICES	\$	100,133
FOREST RESOURCES	\$	31,153
EMANUEL COUNTY CODE ENFORCEMENT	\$	74,479
EMANUEL COUNTY/SWAINSBORO CHAMBER OF COMMERCE	\$	100,052
AIRPORT	\$	70,000
COURT SERVICES {FEDERAL INMATE TRANSPORT}	\$	30,000
EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	204,236
DEBT SERVICE MOTOR GRADERS	\$	107,187
SPLOST EXPENDITURES:		
RECREATION & LEISURE	\$	188,296
ROAD IMPROVEMENTS	\$	300,000
SOLID WASTE	\$	55,000
EQUIPMENT {ROAD & CONSTRUCTION}	\$	27,500
CAPITAL IMPROVEMENTS FOR COUNTY BUILDINGS	\$	20,000
EMERGENCY MEDICAL SERVICES	\$	78,000
E-911	\$	24,500
MUNICIPAL DISTRIBUTIONS	\$	565,000
AIRPORT	\$	45,700
EMANUEL MEDICAL CENTER	\$	931,004
DEBT SERVICE SERIES 1998 & 2011 BONDS	\$	405,000
TOTAL EXPENDITURES	\$	14,050,092.00