

BUDGET HEARING

The Emanuel County Board of Commissioners will hold a public hearing at 6:30 PM on August 19, 2015 in the Conference Room, Emanuel County Office Building, 101 North Main Street, Swainsboro, Georgia 30401, for the purpose of hearing written and oral comments from the public concerning the proposed annual budget for the fiscal year 2016. Decisions on the use of these funds are made at the local level by the government and people closest to the local issues. General Assembly regulations require a hearing on the proposed use of funds before the budget is adopted each year.

All interested citizens, groups, senior citizens and organizations representing the interest of senior citizens are encouraged to attend and submit comments. Persons needing special services, should contact Beau J. Gunn, County Administrator, Coordinator of Handicapped Services at 478-237-3881, Emanuel County Commissioner's Office 8:00 A.M. to 5:00 P.M., Monday thru Friday.

SUMMARY OF PROPOSED

2016 BUDGET

EMANUEL COUNTY BOARD OF COMMISSIONERS

REVENUES

GENERAL PROPERTY TAXES	\$	5,618,537
SALES & USE TAXES	\$	1,269,297
SELECTIVE SALES & USE TAXES	\$	67,713
BUSINESS TAXES	\$	617,934
PENALTY & INTEREST ON DELINQUENT TAXES	\$	160,294
REGULATORY FEES	\$	15,500
LICENSE & PERMITS	\$	15,000
FEDERAL GOVERNMENT GRANTS	\$	9,375
STATE GOVERNMENT GRANTS	\$	1,266,525
GENERAL GOVERNMENT	\$	421,538
PUBLIC SAFETY	\$	605,588
LANDFILL SERVICES	\$	389,413
FINES & FORFIETURES	\$	531,898
INTEREST REVENUES	\$	15,571
RENTS & ROYALTIES	\$	128,908
TELEPHONE COMMISSIONS	\$	14,850
MISCELLANEOUS	\$	20,000
SPECIAL PURPOSE LOCAL OPTION SALES TAX {SPLOST}	\$	2,640,000
LESS PROVISION FOR UNCOLLECTIBLE TAXES	\$	(94,168)
USE OF SURPLUS FUNDS, EMA	\$	21,371
LEVY FOR EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	456,481
USE OF MOTOR GRADER RESTRICTED FUNDS FOR DEBT SERVICE	\$	107,187

TOTAL REVENUE	\$	14,298,812.00
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EXPENDITURES

ELECTIONS	\$	101,889
FINANCIAL ADMINISTRATION	\$	429,237
HUMAN RESOURCES	\$	942,364
COMPUTER TECHNOLOGY	\$	66,545
TAX COMMISSIONER	\$	258,702

TAX ASSESSOR	\$	262,035
GENERAL GOVERNMENT BUILDINGS & PLANT	\$	324,864
SUPERIOR COURT	\$	647,620
STATE COURT	\$	85,890
MAGISTRATE COURT	\$	168,627
PROBATE COURT	\$	149,875
JUVENILE COURT	\$	3,180
DRUG TASK FORCE	\$	55,296
SHERIFFS DEPARTMENT	\$	1,050,450
JAIL OPERATIONS	\$	1,079,102
RURAL FIRE DEPARTMENT	\$	128,600
EMERGENCY MEDICAL SERVICES	\$	225,100
CORONER	\$	28,807
E-911	\$	480,998
ANIMAL CONTROL	\$	54,254
EMERGENCY MANAGEMENT	\$	21,371
ROAD WAYS AND WALKWAYS	\$	717,716
SOLID WASTE DISPOSAL	\$	863,300
MAINTENANCE & SHOP	\$	1,863,465
PUBLIC HEALTH ADMINISTRATION	\$	136,928
DEPARTMENT OF FAMILY & CHILDREN SERVICES	\$	57,226
CULTURE/RECREATION ADMINISTRATION	\$	363,578
EMANUEL COUNTY LIBRARY	\$	135,918
COUNTY EXTENTION SERVICES	\$	103,302
FOREST RESOURCES	\$	31,153
EMANUEL COUNTY CODE ENFORCEMENT	\$	57,700
ECONOMIC DEVELOPMENT	\$	100,052
AIRPORT	\$	70,000
COURT SERVICES {FEDERAL INMATE TRANSPORT}	\$	30,000
LEVY FOR EMANUEL COUNTY DEVELOPMENT AUTHORITY	\$	456,481
DEBT SERVICE MOTOR GRADERS	\$	107,187
SPLOST EXPENDITURES:		
RECREATION & LEISURE	\$	180,296
ROAD IMPROVEMENTS	\$	300,000
SOLID WASTE	\$	50,000
EQUIPMENT {ROAD & CONSTRUCTION}	\$	57,000
CAPITAL IMPROVEMENTS FOR COUNTY BUILDINGS	\$	40,000
EMERGENCY MEDICAL SERVICES	\$	98,700
E-911	\$	13,000
MUNICIPAL DISTRIBUTIONS	\$	565,000
EMANUEL MEDICAL CENTER	\$	931,004
DEBT SERVICE SERIES 1998 & 2011 BONDS	\$	405,000
TOTAL EXPENDITURES	\$	14,298,812.00