Budget Listing

Emanuel County BOC, GA

For Fiscal: 2017-2018 Period Ending: 10/31/2017

Account Number	Account Name	2017-2018 Final
Fund: 100 - General Fund		
100-311100	Real Property-Current Year	5,422,000.00
100-311120	Timber	150,000.00
100-311121	FLPA	137,500.00
100-311200	Real Property-Prior Year	115,000.00
100-311310	Motor Vehicle	189,000.00
100-311315	Motor Vehicle Tavt	415,000.00
100-311316	MOTOR VEHICLE AAVT	18,000.00
100-311320	Mobile Home	71,000.00
100-311340	Intangible And Recording	30,000.00
100-311350	Railroad Equipment	15,000.00
100-311600	Real Estate Transfer	8,500.00
100-311700	Franchise Taxes	68,000.00
100-313100	Local Option Sales And Use Tax	1,080,000.00
100-314200	Alcohol Beverage Excise	35,000.00
100-314500	Excise Tax (Utilities)	60,000.00
100-316200	Insurance Premuim Taxes	655,000.00
100-316300	Financial Institution Taxes	40,000.00
100-319110	Real And Personal Penalties and Interest	135,000.00
100-321100	Alcoholic Beverages	16,250.00
100-322200	Buiilding Permits	12,500.00
100-322900	M/H Permits	5,000.00
100-331200	Gema	9,875.00
100-341100	Probate Court Fees	46,500.00
100-341110	Clerk Of Court Fees	86,000.00
100-341390	Conservation Use Fees	100.00
100-341600	Motor Vehicle Tag Collection Fees	34,000.00
100-341910	Election Qualifying Fee	1,000.00
100-341915	Municiple Election Charges	3,500.00
100-341930	Sale Of Maps	500.00
100-341933	Sale Of Road Inventory	8,500.00
100-341940	Commission On Tax Collections	175,000.00
100-342330	Prisoner Housing And Care	193,000.00
100-342400	Drug Task Force Reimbursement	59,500.00
100-342910	School Resource Officer	150,000.00
100-344150	Landfill Use Fees	560,000.00
100-346400	Background Check Fees	0.00
100-351110	Superior Court Fines	30,000.00
100-351120	State Court Fines	415,000.00
100-351130	Magistrate Court Fees	115,000.00
100-361000	Interest Revenues	18,500.00
100-371000	Contributions And Donations	0.00
100-381000	Rents	110,000.00
100-381001	E-911 Tower Rent	0.00
100-382000	Telephone Commissions	0.00
100-383000	Insurance Reimbursement	0.00
100-389000	Miscellaneous Revenue	20,000.00
100-389010	AIRPORT FUEL REIMB	20,000.00
100-391000	Interfund Transfer In	0.00
100-392100	Proceeds From Sale Of Assets	0.00
100-393502	Loan Proceeds	0.00
100-393503	Loan Repayment	0.00

Account Number	Account Name	2017-2018 Final
Department: 1121 - Board Of Equalization		
100-1121-523201	Postage	0.00
100-1121-523500	Travel	4,300.00
100-1121-523700	Education And Training	4,000.00
100-1121-523850	Contract Labor	120.00
100-1121-531100	General Supplies	0.00
	Total Department: 1121 - Board Of Equalization:	**8,420.00**
Department: 1400 - Elections		
100-1400-511100	Regular Employees	55,000.00
100-1400-511300	Overtime	415.00
100-1400-512100	Group Insurance(Health Etc.)	8,000.00
100-1400-512200	Social Security	3,400.00
100-1400-512300	Medicare	820.00
100-1400-512400	Retirement Contributions	2,850.00
100-1400-512600	Unemployment Benefits	0.00
100-1400-521100	Office/Administrative	0.00
100-1400-521200	Professional Services	0.00
100-1400-521300	Technical	3,000.00
100-1400-522310	Rental Of Land	100.00
100-1400-523100	Insurance Other Than Employee Benefits	0.00
100-1400-523200	Communications	2,500.00
100-1400-523201	Postage	1,500.00
100-1400-523300	Advertising	1,500.00
100-1400-523500	Travel	2,200.00
100-1400-523600	Dues And Fees	100.00
100-1400-523700	Education And Training	1,000.00
100-1400-523850	Contract Labor	14,000.00
100-1400-531100	General Supplies	3,000.00
100-1400-531230	Electricity	0.00
100-1400-531700	Other Supplies	100.00
100-1400-542300	Furniture	0.00
100-1400-542400	Computers	0.00
100-1400-542500	Equipment	0.00
	Total Department: 1400 - Elections:	**99,485.00**
Department: 1510 - Financial Administration		
100-1510-511100	Regular Employees	263,000.00
100-1510-511300	Overtime	0.00
100-1510-512100	Group Insurance(Health Etc.)	64,000.00
100-1510-512200	Social Security	16,500.00
100-1510-512300	Medicare	4,000.00
100-1510-512400	Retirement Contributions	18,500.00
100-1510-512600	Unemployment Benefits	0.00
100-1510-512900	Other Employment Benefits	11,800.00
100-1510-521100	Office/Administrative	100.00
100-1510-521200	Professional Services	28,000.00
100-1510-521300	Technical	12,500.00
100-1510-523200	Communications	12,500.00
100-1510-523201	Postage	3,000.00
100-1510-523300	Advertising	5,800.00
100-1510-523400	Printing And Binding	400.00
100-1510-523500	Travel	11,000.00
100-1510-523600	Dues And Fees	1,000.00
100-1510-523700	Education And Training	6,500.00
100-1510-523800	Licenses	0.00
100-1510-523850	Contract Labor	8,800.00
100-1510-523900	Other	100.00
100-1510-523902	BANK FEES	150.00

Account Number	Account Name	2017-2018 Final
100-1510-531100	General Supplies	6,500.00
100-1510-531400	Books And Periodicals	1,000.00
100-1510-531700	Other Supplies	3,500.00
100-1510-542300	Furniture	0.00
100-1510-542400	Computers	2,500.00
100-1510-542401	Copy Machine	1,000.00
100-1510-542500	Equipment	0.00
	Total Department: 1510 - Financial Administration:	**482,150.00**
Department: 1514 - Tax Administration		
100-1514-572000	Payments to Other Agencies	36,000.00
	Total Department: 1514 - Tax Administration:	**36,000.00**
Department: 1535 - Computer Technology		
100-1535-511100	Regular Employees	61,830.00
100-1535-512100	Group Insurance(Health Etc.)	6,200.00
100-1535-512200	Social Security	3,900.00
100-1535-512300	Medicare	900.00
100-1535-512400	Retirement Contributions	4,700.00
100-1535-512600	Unemployment Benefits	0.00
100-1535-512900	Other Employment Benefits	0.00
100-1535-521300	Technical	26,470.00
100-1535-523100	Insurance Other Than Employee Benefits	0.00
100-1535-542400	COMPUTERS	0.00
	Total Department: 1535 - Computer Technology:	**104,000.00**
Department: 1545 - Tax Commissioner		
100-1545-511100	Regular Employees	187,000.00
100-1545-511300	Overtime	0.00
100-1545-512100	Group Insurance(Health Etc.)	35,000.00
100-1545-512200	Social Security	11,750.00
100-1545-512300	Medicare	2,800.00
100-1545-512400	Retirement Contributions	8,175.00
100-1545-512600	Unemployment Benefits	0.00
100-1545-512900	Other Employment Benefits	0.00
100-1545-521100	Office/Administrative	7,500.00
100-1545-521200	Professional Services	0.00
100-1545-521300	Technical	26,128.00
100-1545-523100	Insurance Other Than Employee Benefits	0.00
100-1545-523200	Communications	3,000.00
100-1545-523201	Postage	4,000.00
100-1545-523300	Advertising	2,400.00
100-1545-523400	Printing And Binding	2,000.00
100-1545-523500	Travel	1,800.00
100-1545-523600	Dues And Fees	500.00
100-1545-523700	Education And Training	1,200.00
100-1545-523900	Other	0.00
100-1545-531100	General Supplies	5,000.00
100-1545-531400	Books And Periodicals	0.00
100-1545-531700	Other Supplies	0.00
100-1545-542300	Furniture	0.00
100-1545-542400	Computers	1,500.00
100-1545-542401	Copy Machine	0.00
100-1545-542500	Equipment	0.00
	Total Department: 1545 - Tax Commissioner:	**299,753.00**
Department: 1550 - Tax Assessors		
100-1550-511100	Regular Employees	174,000.00
100-1550-511300	Overtime	0.00
100-1550-512100	Group Insurance(Health Etc.)	16,500.00

Account Number	Account Name	2017-2018 Final
100-1550-512200	Social Security	15,950.00
100-1550-512300	Medicare	3,740.00
100-1550-512400	Retirement Contributions	11,000.00
100-1550-512600	Unemployment Benefits	0.00
100-1550-521100	Office/Administrative	0.00
100-1550-521200	Professional Services	95,000.00
100-1550-521300	Technical	42,150.00
100-1550-522200	Repairs And Maintenance Eq. & Veh.	500.00
100-1550-523100	Insurance Other Than Employee Benefits	0.00
100-1550-523200	Communications	4,000.00
100-1550-523201	Postage	300.00
100-1550-523300	Advertising	100.00
100-1550-523400	Printing And Binding	100.00
100-1550-523500	Travel	10,000.00
100-1550-523600	Dues And Fees	2,000.00
100-1550-523700	Education And Training	2,500.00
100-1550-523850	Contract Labor	500.00
100-1550-523900	Other	0.00
100-1550-531100	General Supplies	2,600.00
100-1550-531102	Equipment And Vehicle Parts	2,000.00
100-1550-531270	Gasoline	2,800.00
100-1550-531400	Books And Periodicals	1,000.00
100-1550-531700	Other Supplies	0.00
100-1550-542200	Vehicles	0.00
100-1550-542300	Furniture	2,000.00
100-1550-542400	Computers	4,500.00
100-1550-542401	Copy Machine	2,500.00
100-1550-542500	Equipment	0.00
	Total Department: 1550 - Tax Assessors:	**395,740.00**
Department: 1565 - General Gov't Buildings		
100-1565-511100	Regular Employees	60,000.00
100-1565-511300	Overtime	0.00
100-1565-512100	Group Insurance(Health Etc.)	16,000.00
100-1565-512200	Social Security	3,700.00
100-1565-512300	Medicare	855.00
100-1565-512400	Retirement Contributions	4,400.00
100-1565-512900	Other Employment Benefits	0.00
100-1565-521100	Office/Administrative	0.00
100-1565-521200	Professional Services	0.00
100-1565-521300	Technical	8,000.00
100-1565-522100	Cleaning Services	24,000.00
100-1565-522140	Lawn Care	40,000.00
100-1565-522200	Repairs And Maintenance Eq. & Veh.	1,000.00
100-1565-522201	Repairs And Maintenance Facilities	70,000.00
100-1565-522202	Coleman Hotel	0.00
100-1565-522203	Mitchell Building	0.00
100-1565-522204	Courthouse	0.00
100-1565-522205	Csb 1	0.00
100-1565-522206	Csb 2	0.00
100-1565-522207	Csb 3	0.00
100-1565-522208	Health Department	0.00
100-1565-522209	Misc.	0.00
100-1565-522310	Rental Of Land	0.00
100-1565-522320	Rental Of Equipment	0.00
100-1565-523200	Communications	1,500.00
100-1565-523850	Contract Labor	0.00
100-1565-523900	Other	0.00

Account Number	Account Name	2017-2018 Final
100-1565-531100	General Supplies	15,000.00
100-1565-531102	Equipment And Vehicle Parts	1,000.00
100-1565-531210	Water/Sewage	12,500.00
100-1565-531220	Natural Gas	6,500.00
100-1565-531230	Electricity	110,000.00
100-1565-531270	Gasoline	9,500.00
100-1565-531600	Small Equipment	0.00
100-1565-531700	Other Supplies	0.00
100-1565-531701	Uniforms	300.00
100-1565-541000	Property	0.00
100-1565-541100	Sites	0.00
100-1565-542100	Machinery	0.00
100-1565-542200	Vehicles	0.00
100-1565-542400	Computers	0.00
100-1565-542500	Equipment	0.00
	Total Department: 1565 - General Gov't Buildings:	**384,255.00**
Department: 1595 - General Administration Fees		
100-1595-512700	Worker's Compensation	120,000.00
100-1595-521101	County Auditor	35,000.00
100-1595-521203	County Attorney	15,000.00
100-1595-521204	DRUG TESTING	0.00
100-1595-523100	Insurance Other Employee Benefits	185,000.00
100-1595-523600	Dues And Fees	19,000.00
100-1595-572000	Payments To Other Agencies	3,000.00
	Total Department: 1595 - General Administration Fees:	**377,000.00**
Department: 2150 - Superior Court		
100-2150-523200	Communications	4,000.00
100-2150-523850	Contract Labor	0.00
100-2150-523851	Jury Fees	30,000.00
100-2150-523852	Witness Fees	4,000.00
100-2150-523853	Bailiff Fees	0.00
100-2150-523900	Other	0.00
100-2150-572000	Payments To Other Agencies	55,810.00
	Total Department: 2150 - Superior Court:	**93,810.00**
Department: 2180 - Clerk Of Superior Court		
100-2180-511100	Reg-Employee	178,000.00
100-2180-511300	Overtime	500.00
100-2180-512100	Group Insurance(Health Etc.)	55,000.00
100-2180-512200	Social Security	11,000.00
100-2180-512300	Medicare	2,600.00
100-2180-512400	Retirement Cont	7,600.00
100-2180-512600	Unemployment Benefits	0.00
100-2180-521100	Office/Administrative	600.00
100-2180-521200	Professional Services	5,000.00
100-2180-521300	Technical	15,000.00
100-2180-523200	Communications	2,400.00
100-2180-523201	Postage	5,000.00
100-2180-523300	Advertising	500.00
100-2180-523400	Printing And Binding	1,500.00
100-2180-523500	Travel	0.00
100-2180-523600	Dues And Fees	300.00
100-2180-523700	Education And Training	1,000.00
100-2180-531100	General Supplies	5,500.00
100-2180-531400	Books And Periodicals	0.00
100-2180-531700	Other Supplies	0.00
100-2180-542300	Furniture	500.00
100-2180-542400	Computers	0.00

Account Number	Account Name	2017-2018 Final
100-2180-542401	Copy Machine	2,800.00
100-2180-542500	Equipment	0.00
	Total Department: 2180 - Clerk Of Superior Court:	**294,800.00**
Department: 2200 - District Attorney		
100-2200-572000	Payments To Other Agencies	182,000.00
	Total Department: 2200 - District Attorney:	**182,000.00**
Department: 2300 - State Court		
100-2300-511100	Regular Employees	64,081.00
100-2300-512100	Group Insurance(Health Etc.)	6,155.00
100-2300-512200	Social Security	3,973.00
100-2300-512300	Medicare	930.00
100-2300-512400	Retirement Contributions	0.00
100-2300-512900	Other Employment Benefits	0.00
100-2300-521100	Office/Administrative	0.00
100-2300-521200	Professional Services	21,780.00
100-2300-521300	Technical	0.00
100-2300-523100	Insurance Other Than Employee Benefits	0.00
100-2300-523500	Travel	800.00
100-2300-523600	Dues And Fees	125.00
100-2300-523700	Education And Training	300.00
100-2300-523850	Contract Labor	0.00
100-2300-523851	Jury Fees	750.00
100-2300-523852	Witness Fees	250.00
100-2300-523853	Bailiff Fees	100.00
100-2300-523900	Other	360.00
100-2300-531100	Gen Supplies & Materials	0.00
	Total Department: 2300 - State Court:	**99,604.00**
Department: 2400 - Magistrate Court		
100-2400-511100	Regular Employees	145,000.00
100-2400-511300	Overtime	0.00
100-2400-512100	Group Insurance(Health Etc.)	21,000.00
100-2400-512200	Social Security	9,087.00
100-2400-512300	Medicare	2,200.00
100-2400-512400	Retirement Contributions	10,500.00
100-2400-512700	Worker's Compensation	0.00
100-2400-512900	Other Employment Benefits	0.00
100-2400-521100	Office/Administrative	0.00
100-2400-521200	Professional Services	0.00
100-2400-521300	Technical	2,100.00
100-2400-522200	Repairs And Maintenance	100.00
100-2400-523100	Insurance Other Than Employee Benefits	0.00
100-2400-523200	Communications	1,600.00
100-2400-523201	Postage	1,000.00
100-2400-523500	Travel	2,183.00
100-2400-523600	Dues And Fees	200.00
100-2400-523700	Education And Training	730.00
100-2400-523900	Other	0.00
100-2400-523903	Legal Exp/Advert	0.00
100-2400-531100	General Supplies	2,600.00
100-2400-531400	Books And Periodicals	500.00
100-2400-531700	Other Supplies	0.00
100-2400-542300	Furniture	250.00
100-2400-542400	Computers	1,500.00
100-2400-542401	Copy Machine	536.00
100-2400-542500	Equipment	0.00
	Total Department: 2400 - Magistrate Court:	**201,086.00**

Account Number	Account Name	2017-2018 Final
Department: 2450 - Probate Court		
100-2450-511100	Regular Employees	116,000.00
100-2450-511300	Overtime	0.00
100-2450-512100	Group Insurance(Health Etc.)	13,000.00
100-2450-512200	Social Security	7,300.00
100-2450-512300	Medicare	1,700.00
100-2450-512400	Retirement Contributions	6,000.00
100-2450-512600	Unemployment Benefits	0.00
100-2450-512900	Other Employment Benefits	0.00
100-2450-521100	Office/Administrative	0.00
100-2450-521200	Professional Services	500.00
100-2450-521300	Technical	6,000.00
100-2450-523100	Insurance Other Than Employee Benefits	0.00
100-2450-523200	Communications	2,500.00
100-2450-523201	Postage	1,500.00
100-2450-523300	Advertising	150.00
100-2450-523400	Printing And Binding	1,500.00
100-2450-523500	Travel	1,500.00
100-2450-523600	Dues And Fees	600.00
100-2450-523700	Education And Training	650.00
100-2450-531100	General Supplies	2,000.00
100-2450-531400	Books And Periodicals	0.00
100-2450-531700	Other Supplies	0.00
100-2450-542300	Furniture	900.00
100-2450-542400	Computers	0.00
100-2450-542401	Copy Machine	2,600.00
100-2450-542500	Equipment	0.00
	Total Department: 2450 - Probate Court:	**164,400.00**
Department: 2600 - Juvenile Court		
100-2600-521100	Office/Administrative	0.00
100-2600-521200	Professional	1,000.00
100-2600-521300	Technical	0.00
100-2600-523850	Contract Labor	1,000.00
100-2600-523852	Witness Fees	250.00
100-2600-531100	General Supplies	0.00
100-2600-531700	Other Supplies	0.00
100-2600-572000	Payments To Other Agencies	33,871.99
	Total Department: 2600 - Juvenile Court:	**36,121.99**
Department: 2800 - Public Defender		
100-2800-572000	Payments To Other Agencies	97,314.93
	Total Department: 2800 - Public Defender:	**97,314.93**
Department: 3250 - Special Detail Services		
100-3250-511100	Regular Employees	61,000.00
100-3250-511300	Overtime	0.00
100-3250-512100	Group Insurance(Health Etc.)	11,500.00
100-3250-512200	Social Security	3,800.00
100-3250-512300	Medicare	900.00
100-3250-512400	Retirement Contributions	2,200.00
100-3250-523100	Insurance Other Than Employee Benefits	0.00
	Total Department: 3250 - Special Detail Services:	**79,400.00**
Department: 3300 - Sheriff		
100-3300-511100	Regular Employees	930,000.00
100-3300-511300	Overtime	0.00
100-3300-512100	Group Insurance(Health Etc.)	160,000.00
100-3300-512200	Social Security	58,000.00
100-3300-512300	Medicare	14,000.00

Account Number	Account Name	2017-2018 Final
100-3300-512400	Retirement Contributions	45,000.00
100-3300-512600	Unemployment Benefits	0.00
100-3300-512900	Other Employment Benefits	0.00
100-3300-521100	Office/Administrative	0.00
100-3300-521200	Professional	0.00
100-3300-521300	Technical	15,000.00
100-3300-522200	Repairs And Maintenance Eq. & Veh.	7,500.00
100-3300-522201	Repairs And Maintenance Facilities	5,000.00
100-3300-523100	Insurance Other Than Employee Benefits	0.00
100-3300-523200	Communications	15,000.00
100-3300-523201	Postage	2,000.00
100-3300-523500	Travel	4,000.00
100-3300-523600	Dues And Fees	2,000.00
100-3300-523700	Education And Training	3,500.00
100-3300-523800	Licenses	0.00
100-3300-523850	Contract Labor	1,000.00
100-3300-523900	Other	0.00
100-3300-531100	General Supplies	15,000.00
100-3300-531102	Equipment & Vehicle Parts	35,000.00
100-3300-531104	Ammunition	1,000.00
100-3300-531270	Gasoline	86,500.00
100-3300-531400	Books And Periodicals	0.00
100-3300-531700	Other Supplies	0.00
100-3300-531701	Uniforms	10,000.00
100-3300-542200	Vehicles	0.00
100-3300-542300	Furniture	0.00
100-3300-542400	Computers	4,000.00
100-3300-542401	Copy Machine	1,500.00
100-3300-542500	Equipment	18,000.00
	Total Department: 3300 - Sheriff:	**1,433,000.00**
Department: 3326 - Jail Operations		
100-3326-511100	Regular Employees	605,000.00
100-3326-511300	Overtime	0.00
100-3326-512100	Group Insurance(Health Etc.)	90,000.00
100-3326-512200	Social Security	38,500.00
100-3326-512300	Medicare	8,900.00
100-3326-512400	Retirement Contributions	30,000.00
100-3326-512600	Unemployment Benefits	0.00
100-3326-512900	Other Employment Benefits	0.00
100-3326-521100	Office/Administrative	0.00
100-3326-521200	Professional	0.00
100-3326-521300	Technical	3,500.00
100-3326-522200	Repairs And Maintenance Eq. & Veh.	3,500.00
100-3326-522201	Repairs And Maintenance Facilities	55,000.00
100-3326-523100	Insurance Other Than Employee Benefits	0.00
100-3326-523200	Communications	5,000.00
100-3326-523500	Travel	1,500.00
100-3326-523700	Education And Training	1,500.00
100-3326-523850	Contract Labor	1,000.00
100-3326-523900	Other	0.00
100-3326-531100	General Supplies	18,500.00
100-3326-531102	Vehicle and Equipment Parts	5,500.00
100-3326-531210	Water/Sewage	13,000.00
100-3326-531220	Natural Gas	5,000.00
100-3326-531230	Electricity	50,000.00
100-3326-531300	Inmate Meals	115,000.00
100-3326-531700	Other Supplies	0.00

Account Number	Account Name	2017-2018 Final
100-3326-531701	Uniforms	2,000.00
100-3326-531702	Inmate Medical	90,000.00
100-3326-531703	Inmate Supplies	8,000.00
100-3326-542200	Vehicles	0.00
100-3326-542300	Furniture	0.00
100-3326-542400	Computers	0.00
100-3326-542401	Copy Machine	1,350.00
100-3326-542500	Equipment	0.00
	Total Department: 3326 - Jail Operations:	**1,151,750.00**
Department: 3360 - Inmate Transportation-Contract Labor		
100-3360-523850	Contract Labor-Inmate Transportation	22,500.00
	Total Department: 3360 - Inmate Transportation-Contract Labor:	**22,500.00**
Department: 3500 - Rural Fire Departments		
100-3500-512700	Workers Compensation	0.00
100-3500-521100	Office/Administrative	0.00
100-3500-521200	Professional	0.00
100-3500-521300	Technical	0.00
100-3500-522200	Repairs And Maintenance Eq. & Veh.	5,000.00
100-3500-522201	Repairs And Maintenance Facilities	5,000.00
100-3500-523100	Insurance Other Than Employee Benefits	48,000.00
100-3500-523500	Travel	0.00
100-3500-523700	Education And Training	5,000.00
100-3500-523850	Contract Labor	35,000.00
100-3500-523900	Other	16,500.00
100-3500-531100	General Supplies	2,000.00
100-3500-531102	Equipment And Vehicle Parts	10,000.00
100-3500-531220	Natural Gas	0.00
100-3500-531230	Electricity	0.00
100-3500-531240	Bottled Gas	0.00
100-3500-531270	Gasoline	16,500.00
100-3500-531700	Other Supplies	0.00
100-3500-542200	Vehicles	0.00
100-3500-542400	Computers	0.00
100-3500-542500	Equipment	20,000.00
100-3500-572000	Payments To Other Agencies	0.00
	Total Department: 3500 - Rural Fire Departments:	**163,000.00**
Department: 3630 - Ems Operations		
100-3630-521100	Office/Administrative	0.00
100-3630-521200	Professional	0.00
100-3630-521300	Technical	0.00
100-3630-522200	Repairs And Maintenance Eq. & Veh.	1,500.00
100-3630-523100	Insurance Other Than Employee Benefits	0.00
100-3630-523600	Dues And Fees	0.00
100-3630-523800	Licenses	9,500.00
100-3630-531100	Gen Supplies & Materials	0.00
100-3630-531102	Equipment And Vehicle Parts	10,243.00
100-3630-531270	Gasoline/Diesel	46,500.00
100-3630-542200	Vehicles	0.00
100-3630-542400	Computers	0.00
100-3630-542500	Equipment	0.00
100-3630-572000	Payments To Other Agencies	259,200.00
	Total Department: 3630 - Ems Operations:	**326,943.00**
Department: 3700 - Coroner/Medical Examiner		
100-3700-511100	Regular Employees	21,500.00
100-3700-512100	Group Insurance(Health Etc.)	0.00
100-3700-512200	Social Security	1,750.00

Account Number	Account Name	2017-2018 Final
100-3700-512300	Medicare	300.00
100-3700-512600	Unemployment Benefits	0.00
100-3700-512900	Other Employment Benefits	0.00
100-3700-521100	Office/Administrative	0.00
100-3700-521200	Professional	5,000.00
100-3700-521300	Technical	250.00
100-3700-523100	Insurance Other Than Employee Benefits	0.00
100-3700-523200	Communications	2,200.00
100-3700-523500	Travel	5,500.00
100-3700-523600	Dues And Fees	150.00
100-3700-523700	Education And Training	1,300.00
100-3700-531100	General Supplies	400.00
100-3700-542400	Computers	400.00
100-3700-542500	Equipment	250.00
	Total Department: 3700 - Coroner/Medical Examiner:	**39,000.00**
Department: 3800 - E-911		
100-3800-611000	Interfund Transfer Out	197,533.00
	Total Department: 3800 - E-911:	**197,533.00**
Department: 3910 - Animal Control		
100-3910-572000	Payments To Other Agencies	75,000.00
	Total Department: 3910 - Animal Control:	**75,000.00**
Department: 3920 - Emergency Management		
100-3920-511100	Regular Employees	4,320.00
100-3920-512200	Social Security	330.00
100-3920-512300	Medicare	75.00
100-3920-521100	Office/Administrative	0.00
100-3920-521200	Professional	0.00
100-3920-521300	Technical	6,250.00
100-3920-522200	Repairs And Maintenance Eq. & Veh.	1,000.00
100-3920-523100	Insurance Other Than Employee Benefits	0.00
100-3920-523200	Communications	600.00
100-3920-523500	Travel	2,000.00
100-3920-523600	Dues And Fees	25.00
100-3920-523700	Education And Training	500.00
100-3920-531100	General Supplies	200.00
100-3920-531102	Equipment And Vehicle Parts	1,000.00
100-3920-531270	Gasoline	500.00
100-3920-531700	Other Supplies	200.00
100-3920-542400	Computers	1,500.00
100-3920-542500	Equipment	0.00
	Total Department: 3920 - Emergency Management:	**18,500.00**
Department: 4200 - Highways And Streets		
100-4200-511100	Regular Employees	790,000.00
100-4200-511300	Overtime	1,000.00
100-4200-512100	Group Insurance(Health Etc.)	129,000.00
100-4200-512200	Social Security	50,000.00
100-4200-512300	Medicare	12,000.00
100-4200-512400	Retirement Contributions	53,000.00
100-4200-512600	Unemployment Benefits	0.00
100-4200-512900	Other Employment Benefits	0.00
100-4200-521100	Office/Administrative	0.00
100-4200-521200	Professional	0.00
100-4200-521300	Technical	5,000.00
100-4200-522200	Repairs And Maintenance Eq. & Veh.	18,000.00
100-4200-522320	Rental Of Equipment	1,000.00
100-4200-523100	Insurance Other Than Employee Benefits	0.00

Account Number	Account Name	2017-2018 Final
100-4200-523200	Communications	4,500.00
100-4200-523500	Travel	1,500.00
100-4200-523600	Dues And Fees	500.00
100-4200-523700	Education And Training	4,000.00
100-4200-523850	Contract Labor	0.00
100-4200-523900	Other	0.00
100-4200-531100	General Supplies	6,500.00
100-4200-531102	Equipment And Vehicle Parts	195,000.00
100-4200-531103	Road Materials	17,000.00
100-4200-531105	Drainage Pipes	0.00
100-4200-531106	Road Signs	6,500.00
100-4200-531230	ELECTRICITY	2,000.00
100-4200-531270	Gasoline	140,000.00
100-4200-531400	Books And Periodicals	0.00
100-4200-531540	Telecommunications	0.00
100-4200-531600	Small Equipment	2,000.00
100-4200-531700	Other Supplies	0.00
100-4200-531701	Uniforms	1,500.00
100-4200-541000	Property	0.00
100-4200-541400	Infrastructure	0.00
100-4200-542100	Machinery	0.00
100-4200-542200	Vehicles	0.00
100-4200-542400	Computers	0.00
100-4200-581000	PRINCIPAL	0.00
	Total Department: 4200 - Highways And Streets:	**1,440,000.00**
Department: 4530 - Solid Waste Disposal		
100-4530-511100	Regular Employees	150,000.00
100-4530-511300	Overtime	5,250.00
100-4530-512100	Group Insurance(Health Etc.)	24,000.00
100-4530-512200	Social Security	9,300.00
100-4530-512300	Medicare	2,300.00
100-4530-512400	Retirement Contributions	11,000.00
100-4530-512600	Unemployment Benefits	0.00
100-4530-512900	Other Employment Benefits	0.00
100-4530-521100	Office/Administrative	0.00
100-4530-521200	Professional	0.00
100-4530-521300	Technical	0.00
100-4530-522200	Repairs And Maintenance Eq. & Veh.	15,000.00
100-4530-522201	Repairs And Maintenance Facilities	3,500.00
100-4530-522310	Rental Of Land	2,250.00
100-4530-522320	Rental Of Equipment	3,000.00
100-4530-523100	Insurance Other Than Employee Benefits	0.00
100-4530-523200	Communications	1,500.00
100-4530-523500	Travel	200.00
100-4530-523600	Dues And Fees	250.00
100-4530-523700	Education And Training	2,200.00
100-4530-523850	Contract Labor	710,000.00
100-4530-523900	Other	5,500.00
100-4530-531100	General Supplies	1,000.00
100-4530-531102	Equipment & Vehicle Parts	20,000.00
100-4530-531220	Natural Gas	0.00
100-4530-531230	Electricity	2,500.00
100-4530-531240	Bottled Gas	350.00
100-4530-531270	Gasoline	40,000.00
100-4530-531700	Other Supplies	0.00
100-4530-531701	Uniforms	825.00
100-4530-541100	Sites	0.00

Account Number	Account Name	2017-2018 Final
100-4530-541200	Site Improvements	0.00
100-4530-542200	Vehicles	0.00
100-4530-542400	Computers	2,000.00
100-4530-542500	Equipment	3,000.00
100-4530-581000	Principal	0.00
100-4530-582000	Interest	0.00
	Total Department: 4530 - Solid Waste Disposal:	**1,014,925.00**
Department: 4560 - Closure And Post-Closure Care		
100-4560-521200	Professional	25,000.00
	Total Department: 4560 - Closure And Post-Closure Care:	**25,000.00**
Department: 4900 - Maintenance And Shop		
100-4900-511100	Regular Employees	180,000.00
100-4900-511300	Overtime	2,500.00
100-4900-512100	Group Insurance(Health Etc.)	26,000.00
100-4900-512200	Social Security	12,000.00
100-4900-512300	Medicare	2,700.00
100-4900-512400	Retirement Contributions	12,000.00
100-4900-512600	Unemployment Benefits	0.00
100-4900-512900	Other Employment Benefits	0.00
100-4900-521100	Office/Administrative	0.00
100-4900-521200	Professional	0.00
100-4900-521300	Technical	3,000.00
100-4900-522200	Repairs And Maintenance Eq. & Veh.	2,500.00
100-4900-522201	Repairs And Maintenance Facilities	5,000.00
100-4900-522320	Rental Of Equipment	0.00
100-4900-523100	Insurance Other Than Employee Benefits	0.00
100-4900-523200	Communications	2,700.00
100-4900-523700	Education And Training	0.00
100-4900-523850	Contract Labor	0.00
100-4900-523900	Other	0.00
100-4900-531100	General Supplies	5,500.00
100-4900-531102	Equipment & Vehicle Parts	8,000.00
100-4900-531210	Water/Sewage	300.00
100-4900-531220	Natural Gas	5,000.00
100-4900-531230	Electricity	6,000.00
100-4900-531270	Gasoline	4,000.00
100-4900-531700	Other Supplies	1,000.00
100-4900-531701	Uniforms	3,500.00
100-4900-541100	Sites	0.00
100-4900-542100	Machinery	0.00
100-4900-542200	Vehicles	0.00
100-4900-542400	Computers	0.00
100-4900-542500	Equipment	0.00
	Total Department: 4900 - Maintenance And Shop:	**281,700.00**
Department: 4960 - Intergovernmental Payments		
100-4960-572000	PAYMENTS TO OTHER AGENCIES	0.00
	Total Department: 4960 - Intergovernmental Payments:	**0.00**
Department: 5110 - Public Health Administration		
100-5110-572000	Payments To Other Agencies	100,000.00
	Total Department: 5110 - Public Health Administration:	**100,000.00**
Department: 5440 - Intergovernmental Welfare Payments		
100-5440-521205	Indigent Burial	2,500.00
100-5440-572000	Payments To Other Agencies	18,000.00
	Total Department: 5440 - Intergovernmental Welfare Payments:	**20,500.00**

Account Number	Account Name	2017-2018 Final
Department: 6110 - Culture/Recreation Administration		
100-6110-572000	Payments To Other Agencies	418,000.00
	Total Department: 6110 - Culture/Recreation Administration:	**418,000.00**
Department: 6590 - Branch Libraries		
100-6590-572000	Payments To Other Agencies	135,918.00
	Total Department: 6590 - Branch Libraries:	**135,918.00**
Department: 7130 - Agricultural Resources		
100-7130-511100	Regular Employees	33,982.00
100-7130-511101	Admin Salary	0.00
100-7130-511300	Overtime	0.00
100-7130-512100	Group Insurance(Health Etc.)	0.00
100-7130-512200	Social Security	2,110.00
100-7130-512300	Medicare	500.00
100-7130-512400	Retirement Contributions	5,712.00
100-7130-512600	Unemployment Benefits	0.00
100-7130-512900	Other Employment Benefits	0.00
100-7130-521100	Office/Administrative	0.00
100-7130-521200	Professional	1,000.00
100-7130-521204	Payroll Reimbursement	27,536.00
100-7130-521300	Technical	500.00
100-7130-522200	Repairs And Maintenance Eq. & Veh.	850.00
100-7130-523100	Insurance Other Than Employee Benefits	0.00
100-7130-523200	Communications	4,350.00
100-7130-523201	Postage	450.00
100-7130-523500	Travel	10,350.00
100-7130-523600	Dues And Fees	1,315.00
100-7130-523700	Education And Training	0.00
100-7130-523850	Contract Labor	0.00
100-7130-531100	General Supplies	2,300.00
100-7130-531102	Equipment And Veh. Parts	950.00
100-7130-531210	Water/Sewage	358.00
100-7130-531220	Natural Gas	0.00
100-7130-531230	Electricity	3,408.00
100-7130-531700	Other Supplies	0.00
100-7130-542400	Computers	600.00
100-7130-542401	Copy Machine	0.00
100-7130-542500	Equipment	0.00
	Total Department: 7130 - Agricultural Resources:	**96,271.00**
Department: 7140 - Forest Resources		
100-7140-531210	Water/Sewage	350.00
100-7140-572000	Payments To Other Agencies	30,653.00
	Total Department: 7140 - Forest Resources:	**31,003.00**
Department: 7450 - Code Enforcement		
100-7450-511100	Regular Employees	34,000.00
100-7450-511300	Overtime	0.00
100-7450-512100	Group Insurance(Health Etc.)	10,000.00
100-7450-512200	Social Security	2,400.00
100-7450-512300	Medicare	551.00
100-7450-512400	Retirement Contributions	2,660.00
100-7450-512600	Unemployment Benefits	0.00
100-7450-512900	Other Employment Benefits	0.00
100-7450-521100	Office/Administrative	0.00
100-7450-521200	Professional	0.00
100-7450-521300	Technical	2,400.00
100-7450-522200	Repairs And Maintenance Eq. & Veh.	400.00
100-7450-523100	Insurance Other Than Employee Benefits	0.00

Account Number	Account Name	2017-2018 Final
100-7450-523200	Communications	1,500.00
100-7450-523201	POSTAGE	250.00
100-7450-523500	Travel	2,000.00
100-7450-523600	Dues And Fees	250.00
100-7450-523700	Education And Training	800.00
100-7450-523900	Other	0.00
100-7450-531100	General Supplies	1,200.00
100-7450-531102	Equipment & Vehicle Parts	1,000.00
100-7450-531270	Gasoline/Diesel	2,600.00
100-7450-531400	Books And Periodicals	100.00
100-7450-531700	Other Supplies	0.00
100-7450-531701	Uniforms	100.00
100-7450-542200	Vehicles	0.00
100-7450-542400	Computers	500.00
100-7450-542500	Equipment	0.00
	Total Department: 7450 - Code Enforcement:	**62,711.00**
Department: 7520 - Economic Development		
100-7520-572000	Payments To Other Agencies	45,000.00
	Total Department: 7520 - Economic Development:	**45,000.00**
Department: 7563 - Airport		
100-7563-572000	Payments To Other Agencies	100,000.00
	Total Department: 7563 - Airport:	**100,000.00**
Department: 8000 - Debt Service		
100-8000-581200	Capital Lease	0.00
	Total Department: 8000 - Debt Service:	**0.00**
Department: 9000 - Other Financing Uses		
100-9000-579000	Contingencies	100,131.08
100-9000-611000	Interfund Transfers Out	0.00
	Total Department: 9000 - Other Financing Uses:	**100,131.08**
	Total Fund: 100 - General Fund:	**0.00**
	Report Total:	**0.00**