



Emanuel County BOC, GA

Budget Listing

For Fiscal: 2020-2021 Period Ending: 10/31/2020

Account Number	Account Name	2020-2021 Final
Fund: 100 - General Fund		
100-311100	Real Property-Current Year	5,770,000.00
100-311120	Timber	190,000.00
100-311121	FLPA	150,000.00
100-311200	Real Property-Prior Year	175,000.00
100-311310	Motor Vehicle	85,000.00
100-311315	Motor Vehicle Tavg	850,000.00
100-311316	Motor Vehicle AAVT	20,000.00
100-311320	Mobile Home	57,000.00
100-311340	Intangible And Recording	45,000.00
100-311350	Railroad Equipment	20,000.00
100-311600	Real Estate Transfer	12,500.00
100-311700	Franchise Taxes	78,000.00
100-313100	Local Option Sales And Use Tax	1,115,000.00
100-314200	Alcohol Beverage Excise	30,000.00
100-314500	Excise Tax (Utilities)	75,000.00
100-316200	Insurance Premium Taxes	815,000.00
100-316300	Financial Institution Taxes	35,000.00
100-319110	Real And Personal Penalties and Interest	115,000.00
100-321100	Alcoholic Beverages	12,500.00
100-322200	Building Permits	10,000.00
100-322900	M/H Permits	5,000.00
100-331200	Gema	9,375.00
100-331203	Ga Department Of Community Affairs (Cdbg)	0.00
100-334103	Ga Dept Of Community Affairs	0.00
100-336010	CSRA Economic Opp	0.00
100-336020	Heart of Georgia-Meals	183,500.00
100-337200	Local Government Grants	0.00
100-341100	Probate Court Fees	45,000.00
100-341110	Clerk Of Court Fees	80,000.00
100-341390	Conservation Use Fees	0.00
100-341600	Motor Vehicle Tag Collection Fees	25,000.00
100-341910	Election Qualifying Fee	0.00
100-341915	Municipal Election Charges	0.00
100-341930	Sale Of Maps	0.00
100-341933	Sale Of Road Inventory	4,000.00
100-341940	Commission On Tax Collections	200,000.00
100-341950	Senior Services Program Income	6,500.00
100-342330	Prisoner Housing And Care	560,000.00
100-342400	Drug Task Force Reimbursement	35,000.00
100-342910	School Resource Officer	150,000.00
100-344150	Landfill Use Fees	525,000.00
100-346400	Background Check Fees	0.00
100-351110	Superior Court Fines	10,000.00
100-351120	State Court Fines	510,000.00
100-351130	Magistrate Court Fees	95,000.00
100-361000	Interest Revenues	40,000.00
100-371000	Contributions And Donations	0.00
100-381000	Rents	115,000.00
100-381001	E-911 Tower Rent	0.00
100-382000	Telephone Commissions	0.00
100-383000	Insurance Reimbursement	0.00

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Account Number	Account Name	2020-2021 Final
100-389000	Miscellaneous Revenue	44,770.00
100-389010	AIRPORT FUEL REIMB	35,000.00
100-391000	Interfund Transfer In	0.00
100-392100	Proceeds From Sale Of Assets	0.00
100-393502	Loan Proceeds	0.00
100-393503	Loan Repayment	0.00
Department: 1121 - Board Of Equalization		
100-1121-523201	Postage	50.00
100-1121-523300	Advertising	0.00
100-1121-523500	Travel	1,000.00
100-1121-523700	Education And Training	1,500.00
100-1121-523850	Contract Labor	500.00
100-1121-531100	General Supplies	100.00
Total Department: 1121 - Board Of Equalization:		3,150.00
Department: 1400 - Elections		
100-1400-511100	Regular Employees	55,911.00
100-1400-511300	Overtime	0.00
100-1400-512100	Group Insurance(Health Etc.)	5,800.00
100-1400-512200	Social Security	3,467.00
100-1400-512300	Medicare	811.00
100-1400-512400	Retirement Contributions	2,995.00
100-1400-512600	Unemployment Benefits	0.00
100-1400-521100	Office/Administrative	0.00
100-1400-521200	Professional Services	0.00
100-1400-521300	Technical	2,000.00
100-1400-522310	Rental Of Land	200.00
100-1400-523100	Insurance Other Than Employee Benefits	0.00
100-1400-523200	Communications	1,500.00
100-1400-523201	Postage	2,000.00
100-1400-523300	Advertising	3,000.00
100-1400-523500	Travel	2,000.00
100-1400-523600	Dues And Fees	100.00
100-1400-523700	Education And Training	1,000.00
100-1400-523850	Contract Labor	15,000.00
100-1400-531100	General Supplies	4,000.00
100-1400-531230	Electricity	0.00
100-1400-531700	Other Supplies	0.00
100-1400-542300	Furniture	0.00
100-1400-542400	Computers	0.00
100-1400-542500	Equipment	0.00
Total Department: 1400 - Elections:		99,784.00
Department: 1510 - Financial Administration		
100-1510-511100	Regular Employees	305,000.00
100-1510-511300	Overtime	2,500.00
100-1510-512100	Group Insurance(Health Etc.)	72,000.00
100-1510-512200	Social Security	18,800.00
100-1510-512300	Medicare	4,200.00
100-1510-512400	Retirement Contributions	23,000.00
100-1510-512600	Unemployment Benefits	0.00
100-1510-512900	Other Employment Benefits	15,000.00
100-1510-521100	Office/Administrative	0.00
100-1510-521200	Professional Services	32,000.00
100-1510-521300	Technical	16,200.00
100-1510-523200	Communications	13,500.00
100-1510-523201	Postage	2,200.00
100-1510-523300	Advertising	4,000.00
100-1510-523400	Printing And Binding	0.00

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Account Number	Account Name	2020-2021 Final
100-1510-523500	Travel	12,000.00
100-1510-523600	Dues And Fees	1,700.00
100-1510-523700	Education And Training	6,000.00
100-1510-523800	Licenses	0.00
100-1510-523850	Contract Labor	8,800.00
100-1510-523900	Other	0.00
100-1510-523902	Bank Fees	150.00
100-1510-531100	General Supplies	7,800.00
100-1510-531270	Gasoline	0.00
100-1510-531400	Books And Periodicals	500.00
100-1510-531700	Other Supplies	0.00
100-1510-542300	Furniture	0.00
100-1510-542400	Computers	0.00
100-1510-542401	Copy Machine	0.00
100-1510-542500	Equipment	0.00
Total Department: 1510 - Financial Administration:		545,350.00
Department: 1514 - Tax Administration		
100-1514-572000	Payments to Other Agencies	0.00
Total Department: 1514 - Tax Administration:		0.00
Department: 1535 - Computer Technology		
100-1535-511100	Regular Employees	65,500.00
100-1535-512100	Group Insurance(Health Etc.)	6,000.00
100-1535-512200	Social Security	4,100.00
100-1535-512300	Medicare	950.00
100-1535-512400	Retirement Contributions	4,950.00
100-1535-512600	Unemployment Benefits	0.00
100-1535-521300	Technical	25,350.00
100-1535-523100	Insurance Other Than Employee Benefits	0.00
100-1535-523200	Communications	650.00
100-1535-531100	General Supplies	0.00
100-1535-542400	Computers	0.00
Total Department: 1535 - Computer Technology:		107,500.00
Department: 1545 - Tax Commissioner		
100-1545-511100	Regular Employees	204,000.00
100-1545-511300	Overtime	0.00
100-1545-512100	Group Insurance(Health Etc.)	25,000.00
100-1545-512200	Social Security	12,000.00
100-1545-512300	Medicare	2,900.00
100-1545-512400	Retirement Contributions	15,000.00
100-1545-512600	Unemployment Benefits	0.00
100-1545-512900	Other Employment Benefits	0.00
100-1545-521100	Office/Administrative	8,000.00
100-1545-521200	Professional Services	0.00
100-1545-521300	Technical	28,000.00
100-1545-523100	Insurance Other Than Employee Benefits	0.00
100-1545-523200	Communications	2,000.00
100-1545-523201	Postage	4,000.00
100-1545-523300	Advertising	2,400.00
100-1545-523400	Printing And Binding	0.00
100-1545-523500	Travel	200.00
100-1545-523600	Dues And Fees	550.00
100-1545-523700	Education And Training	1,000.00
100-1545-523900	Other	0.00
100-1545-531100	General Supplies	5,000.00
100-1545-531400	Books And Periodicals	0.00
100-1545-531700	Other Supplies	0.00
100-1545-542300	Furniture	0.00

Account Number	Account Name	2020-2021 Final
100-1545-542400	Computers	0.00
100-1545-542401	Copy Machine	2,500.00
100-1545-542500	Equipment	0.00
Total Department: 1545 - Tax Commissioner:		312,550.00
Department: 1550 - Tax Assessors		
100-1550-511100	Regular Employees	173,000.00
100-1550-511300	Overtime	0.00
100-1550-512100	Group Insurance(Health Etc.)	17,500.00
100-1550-512200	Social Security	11,000.00
100-1550-512300	Medicare	2,500.00
100-1550-512400	Retirement Contributions	9,273.00
100-1550-512600	Unemployment Benefits	0.00
100-1550-521100	Office/Administrative	0.00
100-1550-521200	Professional Services	130,000.00
100-1550-521300	Technical	41,000.00
100-1550-522200	Repairs And Maintenance Eq. & Veh.	0.00
100-1550-523100	Insurance Other Than Employee Benefits	0.00
100-1550-523200	Communications	3,000.00
100-1550-523201	Postage	750.00
100-1550-523300	Advertising	500.00
100-1550-523400	Printing And Binding	8,000.00
100-1550-523500	Travel	8,000.00
100-1550-523600	Dues And Fees	3,000.00
100-1550-523700	Education And Training	2,500.00
100-1550-523850	Contract Labor	500.00
100-1550-523900	Other	0.00
100-1550-531100	General Supplies	3,000.00
100-1550-531102	Equipment And Vehicle Parts	1,500.00
100-1550-531270	Gasoline	1,000.00
100-1550-531400	Books And Periodicals	1,000.00
100-1550-531700	Other Supplies	0.00
100-1550-542200	Vehicles	0.00
100-1550-542300	Furniture	0.00
100-1550-542400	Computers	0.00
100-1550-542401	Copy Machine	3,600.00
100-1550-542500	Equipment	0.00
Total Department: 1550 - Tax Assessors:		420,623.00
Department: 1565 - General Gov't Buildings		
100-1565-511100	Regular Employees	98,280.00
100-1565-511300	Overtime	2,500.00
100-1565-512100	Group Insurance(Health Etc.)	17,500.00
100-1565-512200	Social Security	4,000.00
100-1565-512300	Medicare	1,000.00
100-1565-512400	Retirement Contributions	4,500.00
100-1565-512900	Other Employment Benefits	0.00
100-1565-521100	Office/Administrative	0.00
100-1565-521200	Professional Services	0.00
100-1565-521300	Technical	3,000.00
100-1565-522100	Cleaning Services	24,000.00
100-1565-522140	Lawn Care	35,000.00
100-1565-522200	Repairs And Maintenance Eq. & Veh.	3,500.00
100-1565-522201	Repairs And Maintenance Facilities	200,000.00
100-1565-522202	Coleman Hotel	0.00
100-1565-522203	Mitchell Building	0.00
100-1565-522204	Courthouse	0.00
100-1565-522205	Csb 1	0.00
100-1565-522206	Csb 2	0.00

		2020-2021
Account Number	Account Name	Final
100-1565-522207	Csb 3	0.00
100-1565-522208	Health Department	0.00
100-1565-522209	Miscellaneous	0.00
100-1565-522310	Rental Of Land	0.00
100-1565-522320	Rental Of Equipment	1,000.00
100-1565-523200	Communications	2,500.00
100-1565-523850	Contract Labor	500.00
100-1565-523900	Other	0.00
100-1565-531100	General Supplies	23,000.00
100-1565-531102	Equipment And Vehicle Parts	1,500.00
100-1565-531210	Water/Sewage	20,000.00
100-1565-531220	Natural Gas	6,500.00
100-1565-531230	Electricity	115,000.00
100-1565-531270	Gasoline	5,000.00
100-1565-531600	Small Equipment	0.00
100-1565-531700	Other Supplies	0.00
100-1565-531701	Uniforms	200.00
100-1565-541000	Property	0.00
100-1565-541100	Sites	0.00
100-1565-542100	Machinery	0.00
100-1565-542200	Vehicles	0.00
100-1565-542400	Computers	0.00
100-1565-542500	Equipment	0.00
Total Department: 1565 - General Gov't Buildings:		568,480.00
Department: 1595 - General Administration Fees		
100-1595-512700	Worker's Compensation	115,000.00
100-1595-521101	County Auditor	28,000.00
100-1595-521203	County Attorney	15,000.00
100-1595-521207	Drug Testing	6,000.00
100-1595-523100	Insurance Other Employee Benefits	225,000.00
100-1595-523600	Dues And Fees	21,000.00
100-1595-572000	Payments To Other Agencies	3,000.00
Total Department: 1595 - General Administration Fees:		413,000.00
Department: 2150 - Superior Court		
100-2150-523200	Communications	5,800.00
100-2150-523300	Advertising	0.00
100-2150-523850	Contract Labor	0.00
100-2150-523851	Jury Fees	18,000.00
100-2150-523852	Witness Fees	1,500.00
100-2150-523853	Bailiff Fees	0.00
100-2150-523900	Other	0.00
100-2150-572000	Payments To Other Agencies	69,233.00
Total Department: 2150 - Superior Court:		94,533.00
Department: 2180 - Clerk Of Superior Court		
100-2180-511100	Reg-Employee	228,000.00
100-2180-511300	Overtime	0.00
100-2180-512100	Group Insurance(Health Etc.)	50,000.00
100-2180-512200	Social Security	13,500.00
100-2180-512300	Medicare	2,500.00
100-2180-512400	Retirement Cont	15,500.00
100-2180-512600	Unemployment Benefits	0.00
100-2180-521100	Office/Administrative	0.00
100-2180-521200	Professional Services	1,000.00
100-2180-521300	Technical	11,000.00
100-2180-523200	Communications	0.00
100-2180-523201	Postage	6,000.00
100-2180-523300	Advertising	0.00

Budget Listing

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Account Number	Account Name	2020-2021 Final
100-2180-523400	Printing And Binding	0.00
100-2180-523500	Travel	2,500.00
100-2180-523600	Dues And Fees	300.00
100-2180-523700	Education And Training	750.00
100-2180-531100	General Supplies	6,000.00
100-2180-531400	Books And Periodicals	0.00
100-2180-531700	Other Supplies	0.00
100-2180-542300	Furniture	0.00
100-2180-542400	Computers	0.00
100-2180-542401	Copy Machine	5,000.00
100-2180-542500	Equipment	0.00
Total Department: 2180 - Clerk Of Superior Court:		342,050.00
Department: 2200 - District Attorney		
100-2200-572000	Payments To Other Agencies	200,000.00
Total Department: 2200 - District Attorney:		200,000.00
Department: 2300 - State Court		
100-2300-511100	Regular Employees	68,000.00
100-2300-512100	Group Insurance(Health Etc.)	100.00
100-2300-512200	Social Security	4,200.00
100-2300-512300	Medicare	1,000.00
100-2300-512400	Retirement Contributions	0.00
100-2300-512900	Other Employment Benefits	0.00
100-2300-521100	Office/Administrative	0.00
100-2300-521200	Professional Services	21,780.00
100-2300-521300	Technical	0.00
100-2300-523100	Insurance Other Than Employee Benefits	0.00
100-2300-523200	Communications	0.00
100-2300-523201	Postage	0.00
100-2300-523500	Travel	1,500.00
100-2300-523600	Dues And Fees	0.00
100-2300-523700	Education And Training	750.00
100-2300-523850	Contract Labor	0.00
100-2300-523851	Jury Fees	750.00
100-2300-523852	Witness Fees	75.00
100-2300-523853	Bailiff Fees	150.00
100-2300-523900	Other	0.00
100-2300-531100	Gen Supplies & Materials	500.00
100-2300-542400	Computers	0.00
Total Department: 2300 - State Court:		98,805.00
Department: 2400 - Magistrate Court		
100-2400-511100	Regular Employees	90,000.00
100-2400-511300	Overtime	0.00
100-2400-512100	Group Insurance(Health Etc.)	11,500.00
100-2400-512200	Social Security	7,500.00
100-2400-512300	Medicare	1,200.00
100-2400-512400	Retirement Contributions	8,000.00
100-2400-512700	Worker's Compensation	0.00
100-2400-512900	Other Employment Benefits	0.00
100-2400-521100	Office/Administrative	360.00
100-2400-521200	Professional Services	0.00
100-2400-521300	Technical	3,000.00
100-2400-522200	Repairs And Maintenance	0.00
100-2400-523100	Insurance Other Than Employee Benefits	0.00
100-2400-523200	Communications	1,500.00
100-2400-523201	Postage	1,800.00
100-2400-523500	Travel	3,500.00
100-2400-523600	Dues And Fees	230.00

Account Number	Account Name	2020-2021 Final
100-2400-523700	Education And Training	630.00
100-2400-523900	Other	0.00
100-2400-523903	Legal Exp/Advert	0.00
100-2400-531100	General Supplies	2,800.00
100-2400-531400	Books And Periodicals	600.00
100-2400-531700	Other Supplies	0.00
100-2400-542300	Furniture	0.00
100-2400-542400	Computers	0.00
100-2400-542401	Copy Machine	600.00
100-2400-542500	Equipment	0.00
Total Department: 2400 - Magistrate Court:		133,220.00
Department: 2450 - Probate Court		
100-2450-511100	Regular Employees	125,000.00
100-2450-511300	Overtime	0.00
100-2450-512100	Group Insurance(Health Etc.)	12,500.00
100-2450-512200	Social Security	8,200.00
100-2450-512300	Medicare	2,000.00
100-2450-512400	Retirement Contributions	9,200.00
100-2450-512600	Unemployment Benefits	0.00
100-2450-512900	Other Employment Benefits	0.00
100-2450-521100	Office/Administrative	0.00
100-2450-521200	Professional Services	500.00
100-2450-521300	Technical	5,600.00
100-2450-523100	Insurance Other Than Employee Benefits	0.00
100-2450-523200	Communications	1,900.00
100-2450-523201	Postage	2,500.00
100-2450-523300	Advertising	150.00
100-2450-523400	Printing And Binding	500.00
100-2450-523500	Travel	1,700.00
100-2450-523600	Dues And Fees	600.00
100-2450-523700	Education And Training	800.00
100-2450-531100	General Supplies	1,500.00
100-2450-531400	Books And Periodicals	250.00
100-2450-531700	Other Supplies	0.00
100-2450-542300	Furniture	0.00
100-2450-542400	Computers	0.00
100-2450-542401	Copy Machine	2,600.00
100-2450-542500	Equipment	0.00
Total Department: 2450 - Probate Court:		175,500.00
Department: 2600 - Juvenile Court		
100-2600-521100	Office/Administrative	0.00
100-2600-521200	Professional Services	500.00
100-2600-521300	Technical	0.00
100-2600-523700	Education And Training	500.00
100-2600-523850	Contract Labor	500.00
100-2600-523852	Witness Fees	250.00
100-2600-531100	General Supplies	0.00
100-2600-531700	Other Supplies	0.00
100-2600-572000	Payments To Other Agencies	36,585.00
Total Department: 2600 - Juvenile Court:		38,335.00
Department: 2800 - Public Defender		
100-2800-572000	Payments To Other Agencies	105,500.00
Total Department: 2800 - Public Defender:		105,500.00
Department: 3250 - Special Detail Services		
100-3250-511100	Regular Employees	42,000.00
100-3250-511300	Overtime	0.00

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100-3250-512100	Group Insurance(Health Etc.)	10,000.00
100-3250-512200	Social Security	2,600.00
100-3250-512300	Medicare	650.00
100-3250-512400	Retirement Contributions	3,100.00
Total Department: 3250 - Special Detail Services:		58,350.00
Department: 3300 - Sheriff		
100-3300-511100	Regular Employees	1,050,000.00
100-3300-511300	Overtime	50,000.00
100-3300-512100	Group Insurance(Health Etc.)	156,000.00
100-3300-512200	Social Security	67,000.00
100-3300-512300	Medicare	15,500.00
100-3300-512400	Retirement Contributions	62,000.00
100-3300-512600	Unemployment Benefits	0.00
100-3300-512900	Other Employment Benefits	0.00
100-3300-521100	Office/Administrative	0.00
100-3300-521200	Professional Services	0.00
100-3300-521300	Technical	17,000.00
100-3300-522200	Repairs And Maintenance Eq. & Veh.	26,500.00
100-3300-522201	Repairs And Maintenance Facilities	0.00
100-3300-523100	Insurance Other Than Employee Benefits	0.00
100-3300-523200	Communications	8,000.00
100-3300-523201	Postage	1,000.00
100-3300-523500	Travel	3,200.00
100-3300-523600	Dues And Fees	1,500.00
100-3300-523700	Education And Training	2,000.00
100-3300-523800	Licenses	0.00
100-3300-523850	Contract Labor	1,000.00
100-3300-523900	Other	0.00
100-3300-531100	General Supplies	16,500.00
100-3300-531102	Equipment & Vehicle Parts	42,500.00
100-3300-531104	Ammunition	1,000.00
100-3300-531270	Gasoline	95,000.00
100-3300-531400	Books And Periodicals	0.00
100-3300-531700	Other Supplies	0.00
100-3300-531701	Uniforms	1,000.00
100-3300-542200	Vehicles	45,000.00
100-3300-542300	Furniture	0.00
100-3300-542400	Computers	0.00
100-3300-542401	Copy Machine	1,800.00
100-3300-542500	Equipment	12,500.00
Total Department: 3300 - Sheriff:		1,676,000.00
Department: 3326 - Jail Operations		
100-3326-511100	Regular Employees	620,000.00
100-3326-511300	Overtime	46,000.00
100-3326-512100	Group Insurance(Health Etc.)	95,000.00
100-3326-512200	Social Security	45,000.00
100-3326-512300	Medicare	11,000.00
100-3326-512400	Retirement Contributions	42,000.00
100-3326-512600	Unemployment Benefits	0.00
100-3326-521100	Office/Administrative	0.00
100-3326-521200	Professional Services	0.00
100-3326-521300	Technical	3,500.00
100-3326-522200	Repairs And Maintenance Eq. & Veh.	5,000.00
100-3326-522201	Repairs And Maintenance Facilities	65,000.00
100-3326-523200	Communications	5,000.00
100-3326-523500	Travel	2,000.00
100-3326-523700	Education And Training	1,000.00

Budget Listing

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Account Number	Account Name	2020-2021 Final
100-3326-523850	Contract Labor	0.00
100-3326-523900	Other	0.00
100-3326-531100	General Supplies	35,000.00
100-3326-531102	Vehicle and Equipment Parts	3,500.00
100-3326-531210	Water/Sewage	20,000.00
100-3326-531220	Natural Gas	10,000.00
100-3326-531230	Electricity	45,000.00
100-3326-531240	Bottled Gas	0.00
100-3326-531300	Inmate Meals	150,000.00
100-3326-531700	Other Supplies	0.00
100-3326-531701	Uniforms	35,000.00
100-3326-531702	Inmate Medical	110,000.00
100-3326-531703	Inmate Supplies	30,000.00
100-3326-542200	Vehicles	0.00
100-3326-542300	Furniture	0.00
100-3326-542400	Computers	0.00
100-3326-542401	Copy Machine	1,500.00
100-3326-542500	Equipment	5,000.00
Total Department: 3326 - Jail Operations:		1,385,500.00
Department: 3360 - Inmate Transportation-Contract Labor		
100-3360-523850	Contract Labor-Inmate Transportation	50,000.00
Total Department: 3360 - Inmate Transportation-Contract Labor:		50,000.00
Department: 3500 - Rural Fire Departments		
100-3500-511100	Regular employees	60,000.00
100-3500-512100	Group insurance(health etc.)	10,000.00
100-3500-512200	Social security	4,000.00
100-3500-512300	Medicare	1,000.00
100-3500-512400	Retirement contributions	4,900.00
100-3500-512600	Unemployment benefits	0.00
100-3500-512700	Workers Compensation	0.00
100-3500-512900	Other Employment benefits	0.00
100-3500-521100	Office/Administrative	0.00
100-3500-521200	Professional Services	0.00
100-3500-521300	Technical	1,800.00
100-3500-522200	Repairs And Maintenance Eq. & Veh.	8,000.00
100-3500-522201	Repairs And Maintenance Facilities	1,000.00
100-3500-523100	Insurance Other Than Employee Benefits	18,000.00
100-3500-523200	Communications	3,000.00
100-3500-523500	Travel	1,000.00
100-3500-523600	Dues and fees	300.00
100-3500-523700	Education And Training	4,000.00
100-3500-523850	Contract Labor	35,000.00
100-3500-523900	Other	0.00
100-3500-531100	General Supplies	0.00
100-3500-531102	Equipment And Vehicle Parts	0.00
100-3500-531220	Natural Gas	2,000.00
100-3500-531230	Electricity	9,000.00
100-3500-531240	Bottled Gas	2,000.00
100-3500-531270	Gasoline	7,500.00
100-3500-531700	Other Supplies	0.00
100-3500-542200	Vehicles	0.00
100-3500-542400	Computers	0.00
100-3500-542500	Equipment	0.00
100-3500-572000	Payments To Other Agencies	0.00
Total Department: 3500 - Rural Fire Departments:		172,500.00
Department: 3630 - Ems Operations		
100-3630-521100	Office/Administrative	0.00

Account Number	Account Name	2020-2021 Final
100-3630-521200	Professional Services	0.00
100-3630-521300	Technical	0.00
100-3630-522200	Repairs And Maintenance Eq. & Veh.	10,000.00
100-3630-523100	Insurance Other Than Employee Benefits	0.00
100-3630-523600	Dues And Fees	0.00
100-3630-523800	Licenses	9,500.00
100-3630-531100	Gen Supplies & Materials	0.00
100-3630-531102	Equipment And Vehicle Parts	13,000.00
100-3630-531270	Gasoline/Diesel	48,000.00
100-3630-542200	Vehicles	0.00
100-3630-542400	Computers	0.00
100-3630-542500	Equipment	0.00
100-3630-572000	Payments To Other Agencies	285,000.00
Total Department: 3630 - Ems Operations:		365,500.00
Department: 3700 - Coroner/Medical Examiner		
100-3700-511100	Regular Employees	21,500.00
100-3700-512100	Group Insurance(Health Etc.)	0.00
100-3700-512200	Social Security	1,750.00
100-3700-512300	Medicare	300.00
100-3700-512600	Unemployment Benefits	0.00
100-3700-512900	Other Employment Benefits	0.00
100-3700-521100	Office/Administrative	0.00
100-3700-521200	Professional Services	6,660.00
100-3700-521300	Technical	250.00
100-3700-523100	Insurance Other Than Employee Benefits	0.00
100-3700-523200	Communications	2,200.00
100-3700-523500	Travel	5,500.00
100-3700-523600	Dues And Fees	150.00
100-3700-523700	Education And Training	1,800.00
100-3700-531100	General Supplies	500.00
100-3700-542400	Computers	1,200.00
100-3700-542500	Equipment	500.00
Total Department: 3700 - Coroner/Medical Examiner:		42,310.00
Department: 3800 - E-911		
100-3800-611000	Interfund Transfer Out	202,400.00
Total Department: 3800 - E-911:		202,400.00
Department: 3910 - Animal Control		
100-3910-572000	Payments To Other Agencies	85,000.00
Total Department: 3910 - Animal Control:		85,000.00
Department: 3920 - Emergency Management		
100-3920-511100	Regular Employees	8,000.00
100-3920-512200	Social Security	330.00
100-3920-512300	Medicare	63.00
100-3920-521100	Office/Administrative	0.00
100-3920-521200	Professional Services	0.00
100-3920-521300	Technical	0.00
100-3920-522200	Repairs And Maintenance Eq. & Veh.	500.00
100-3920-523100	Insurance Other Than Employee Benefits	0.00
100-3920-523200	Communications	570.00
100-3920-523500	Travel	1,600.00
100-3920-523600	Dues And Fees	50.00
100-3920-523700	Education And Training	500.00
100-3920-531100	General Supplies	100.00
100-3920-531102	Equipment And Vehicle Parts	0.00
100-3920-531270	Gasoline	1,000.00
100-3920-531700	Other Supplies	0.00

Account Number	Account Name	2020-2021 Final
100-3920-542400	Computers	1,500.00
100-3920-542500	Equipment	5,000.00
Total Department: 3920 - Emergency Management:		19,213.00
Department: 4200 - Highways And Streets		
100-4200-511100	Regular Employees	896,000.00
100-4200-511300	Overtime	7,000.00
100-4200-512100	Group Insurance(Health Etc.)	112,000.00
100-4200-512200	Social Security	52,000.00
100-4200-512300	Medicare	13,000.00
100-4200-512400	Retirement Contributions	60,000.00
100-4200-512600	Unemployment Benefits	0.00
100-4200-512900	Other Employment Benefits	0.00
100-4200-521100	Office/Administrative	0.00
100-4200-521200	Professional Services	0.00
100-4200-521300	Technical	5,000.00
100-4200-522200	Repairs And Maintenance Eq. & Veh.	25,000.00
100-4200-522320	Rental Of Equipment	10,000.00
100-4200-523200	Communications	2,000.00
100-4200-523500	Travel	3,000.00
100-4200-523600	Dues And Fees	650.00
100-4200-523700	Education And Training	3,000.00
100-4200-523850	Contract Labor	10,000.00
100-4200-523900	Other	0.00
100-4200-531100	General Supplies	7,500.00
100-4200-531102	Equipment And Vehicle Parts	172,000.00
100-4200-531103	Road Materials	20,000.00
100-4200-531105	Drainage Pipes	7,500.00
100-4200-531106	Road Signs	13,000.00
100-4200-531230	Electricity	2,000.00
100-4200-531270	Gasoline	165,000.00
100-4200-531400	Books And Periodicals	0.00
100-4200-531540	Telecommunications	0.00
100-4200-531600	Small Equipment	3,000.00
100-4200-531700	Other Supplies	0.00
100-4200-531701	Uniforms	6,000.00
100-4200-541000	Property	0.00
100-4200-541400	Infrastructure	0.00
100-4200-542100	Machinery	0.00
100-4200-542200	Vehicles	0.00
100-4200-542400	Computers	0.00
100-4200-542500	Equipment	0.00
100-4200-581000	Principal	0.00
Total Department: 4200 - Highways And Streets:		1,594,650.00
Department: 4530 - Solid Waste Disposal		
100-4530-511100	Regular Employees	160,640.00
100-4530-511300	Overtime	5,000.00
100-4530-512100	Group Insurance(Health Etc.)	11,600.00
100-4530-512200	Social Security	10,000.00
100-4530-512300	Medicare	2,350.00
100-4530-512400	Retirement Contributions	11,500.00
100-4530-512600	Unemployment Benefits	0.00
100-4530-512900	Other Employment Benefits	0.00
100-4530-521100	Office/Administrative	0.00
100-4530-521200	Professional Services	0.00
100-4530-521300	Technical	0.00
100-4530-522200	Repairs And Maintenance Eq. & Veh.	10,000.00
100-4530-522201	Repairs And Maintenance Facilities	3,500.00

Account Number	Account Name	2020-2021 Final
100-4530-522310	Rental Of Land	2,500.00
100-4530-522320	Rental Of Equipment	500.00
100-4530-523100	Insurance Other Than Employee Benefits	0.00
100-4530-523200	Communications	20,000.00
100-4530-523500	Travel	0.00
100-4530-523600	Dues And Fees	200.00
100-4530-523700	Education And Training	0.00
100-4530-523850	Contract Labor	710,000.00
100-4530-523900	Other	13,000.00
100-4530-531100	General Supplies	1,500.00
100-4530-531102	Equipment & Vehicle Parts	20,000.00
100-4530-531220	Natural Gas	0.00
100-4530-531230	Electricity	5,000.00
100-4530-531240	Bottled Gas	200.00
100-4530-531270	Gasoline	35,000.00
100-4530-531700	Other Supplies	0.00
100-4530-531701	Uniforms	1,100.00
100-4530-541100	Sites	0.00
100-4530-541200	Site Improvements	15,000.00
100-4530-542200	Vehicles	0.00
100-4530-542400	Computers	0.00
100-4530-542500	Equipment	0.00
100-4530-581000	Principal	0.00
100-4530-582000	Interest	0.00
Total Department: 4530 - Solid Waste Disposal:		1,038,590.00
Department: 4560 - Closure And Post-Closure Care		
100-4560-521200	Professional Services	26,000.00
Total Department: 4560 - Closure And Post-Closure Care:		26,000.00
Department: 4900 - Maintenance And Shop		
100-4900-511100	Regular Employees	145,000.00
100-4900-511300	Overtime	1,000.00
100-4900-512100	Group Insurance(Health Etc.)	26,000.00
100-4900-512200	Social Security	9,000.00
100-4900-512300	Medicare	2,100.00
100-4900-512400	Retirement Contributions	10,500.00
100-4900-512600	Unemployment Benefits	0.00
100-4900-512900	Other Employment Benefits	0.00
100-4900-521100	Office/Administrative	0.00
100-4900-521200	Professional Services	0.00
100-4900-521300	Technical	2,000.00
100-4900-522200	Repairs And Maintenance Eq. & Veh.	2,500.00
100-4900-522201	Repairs And Maintenance Facilities	5,000.00
100-4900-522320	Rental Of Equipment	0.00
100-4900-523100	Insurance Other Than Employee Benefits	0.00
100-4900-523200	Communications	2,700.00
100-4900-523600	Dues And Fees	0.00
100-4900-523700	Education And Training	1,000.00
100-4900-523850	Contract Labor	0.00
100-4900-523900	Other	0.00
100-4900-531100	General Supplies	6,500.00
100-4900-531102	Equipment & Vehicle Parts	5,000.00
100-4900-531210	Water/Sewage	300.00
100-4900-531220	Natural Gas	5,000.00
100-4900-531230	Electricity	6,500.00
100-4900-531270	Gasoline	4,000.00
100-4900-531700	Other Supplies	500.00
100-4900-531701	Uniforms	3,500.00

Account Number	Account Name	2020-2021 Final
100-4900-541100	Sites	0.00
100-4900-542100	Machinery	0.00
100-4900-542200	Vehicles	0.00
100-4900-542400	Computers	0.00
100-4900-542500	Equipment	0.00
Total Department: 4900 - Maintenance And Shop:		238,100.00
Department: 4960 - Intergovernmental Payments		
100-4960-572000	Payments To Other Agencies	45,000.00
Total Department: 4960 - Intergovernmental Payments:		45,000.00
Department: 5110 - Public Health Administration		
100-5110-572000	Payments To Other Agencies	100,000.00
Total Department: 5110 - Public Health Administration:		100,000.00
Department: 5440 - Intergovernmental Welfare Payments		
100-5440-521205	Indigent Burial	2,500.00
100-5440-572000	Payments To Other Agencies	18,000.00
Total Department: 5440 - Intergovernmental Welfare Payments:		20,500.00
Department: 5520 - Senior Services		
100-5520-511100	Regular Employees	101,590.00
100-5520-511300	Overtime	0.00
100-5520-512100	Group Insurance (Health, Etc.)	12,000.00
100-5520-512200	Social Security	6,500.00
100-5520-512300	Medicare	1,500.00
100-5520-512400	Retirement Contributions	4,600.00
100-5520-521100	Office/Administrative	0.00
100-5520-521200	Professional Services	1,000.00
100-5520-521300	Technical	0.00
100-5520-522200	Repairs & Maintenance Eq. & Veh.	0.00
100-5520-522209	Miscellaneous	0.00
100-5520-523200	Communications	2,700.00
100-5520-523201	Postage	800.00
100-5520-523500	Travel	1,500.00
100-5520-523600	Dues and Fees	100.00
100-5520-523700	Education and Training	400.00
100-5520-523850	Contract Labor	0.00
100-5520-531100	General Supplies	5,000.00
100-5520-531102	Equipment and Vehicle Parts	1,500.00
100-5520-531240	Bottled Gas	975.00
100-5520-531270	Gasoline	2,000.00
100-5520-531300	Food	78,625.00
100-5520-531700	Other Supplies	0.00
100-5520-542400	Computers	0.00
100-5520-542401	Copy Machine	350.00
Total Department: 5520 - Senior Services:		221,140.00
Department: 6110 - Culture/Recreation Administration		
100-6110-572000	Payments To Other Agencies	430,000.00
Total Department: 6110 - Culture/Recreation Administration:		430,000.00
Department: 6590 - Branch Libraries		
100-6590-572000	Payments To Other Agencies	140,000.00
Total Department: 6590 - Branch Libraries:		140,000.00
Department: 7130 - Agricultural Resources		
100-7130-511100	Regular Employees	0.00
100-7130-511101	Admin Salary	37,000.00
100-7130-511300	Overtime	0.00
100-7130-512100	Group Insurance(Health Etc.)	0.00
100-7130-512200	Social Security	2,300.00

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Account Number	Account Name	2020-2021 Final
100-7130-512300	Medicare	600.00
100-7130-512400	Retirement Contributions	7,100.00
100-7130-512600	Unemployment Benefits	0.00
100-7130-512900	Other Employment Benefits	0.00
100-7130-521100	Office/Administrative	0.00
100-7130-521200	Professional Services	1,000.00
100-7130-521204	Payroll Reimbursement	30,000.00
100-7130-521300	Technical	0.00
100-7130-522200	Repairs And Maintenance Eq. & Veh.	0.00
100-7130-523100	Insurance Other Than Employee Benefits	0.00
100-7130-523200	Communications	4,300.00
100-7130-523201	Postage	0.00
100-7130-523500	Travel	11,000.00
100-7130-523600	Dues And Fees	250.00
100-7130-523700	Education And Training	250.00
100-7130-523850	Contract Labor	0.00
100-7130-531100	General Supplies	2,300.00
100-7130-531102	Equipment And Veh. Parts	1,000.00
100-7130-531210	Water/Sewage	375.00
100-7130-531220	Natural Gas	0.00
100-7130-531230	Electricity	4,000.00
100-7130-531700	Other Supplies	0.00
100-7130-542400	Computers	600.00
100-7130-542401	Copy Machine	1,300.00
100-7130-542500	Equipment	0.00
Total Department: 7130 - Agricultural Resources:		103,375.00
Department: 7140 - Forest Resources		
100-7140-522209	Miscellaneous	0.00
100-7140-531210	Water/Sewage	450.00
100-7140-572000	Payments To Other Agencies	30,000.00
Total Department: 7140 - Forest Resources:		30,450.00
Department: 7450 - Code Enforcement		
100-7450-511100	Regular Employees	71,840.00
100-7450-511300	Overtime	0.00
100-7450-512100	Group Insurance(Health Etc.)	500.00
100-7450-512200	Social Security	4,455.00
100-7450-512300	Medicare	1,042.00
100-7450-512400	Retirement Contributions	3,500.00
100-7450-512600	Unemployment Benefits	0.00
100-7450-512900	Other Employment Benefits	0.00
100-7450-521100	Office/Administrative	0.00
100-7450-521200	Professional Services	0.00
100-7450-521300	Technical	1,800.00
100-7450-522200	Repairs And Maintenance Eq. & Veh.	400.00
100-7450-523100	Insurance Other Than Employee Benefits	0.00
100-7450-523200	Communications	1,500.00
100-7450-523201	Postage	450.00
100-7450-523500	Travel	1,500.00
100-7450-523600	Dues And Fees	250.00
100-7450-523700	Education And Training	1,000.00
100-7450-523900	Other	0.00
100-7450-531100	General Supplies	850.00
100-7450-531102	Equipment & Vehicle Parts	1,000.00
100-7450-531270	Gasoline	2,500.00
100-7450-531400	Books And Periodicals	600.00
100-7450-531700	Other Supplies	0.00
100-7450-531701	Uniforms	0.00

Budget Listing

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		2020-2021
Account Number	Account Name	Final
100-7450-542200	Vehicles	0.00
100-7450-542400	Computers	0.00
100-7450-542500	Equipment	0.00
Total Department: 7450 - Code Enforcement:		93,187.00
Department: 7520 - Economic Development		
100-7520-572000	Payments To Other Agencies	42,000.00
Total Department: 7520 - Economic Development:		42,000.00
Department: 7563 - Airport		
100-7563-572000	Payments To Other Agencies	200,000.00
Total Department: 7563 - Airport:		200,000.00
Department: 8000 - Debt Service		
100-8000-581200	Capital Lease	0.00
Total Department: 8000 - Debt Service:		0.00
Department: 9000 - Other Financing Uses		
100-9000-579000	Contingencies	300,000.00
100-9000-611000	Interfund Transfers Out	0.00
Total Department: 9000 - Other Financing Uses:		300,000.00
Total Fund: 100 - General Fund:		0.00
Fund: 202 - Juvenile Service Fund		
202-351160	Juvenile Service Fees	500.00
202-361000	Interest Revenues	0.00
202-391000	Interfund Transfer In	0.00
Department: 2600 - Juvenile Court		
202-2600-521100	Professional Services	500.00
202-2600-521300	Technical	0.00
202-2600-523700	Education and training	0.00
202-2600-531100	General Supplies	0.00
Total Department: 2600 - Juvenile Court:		500.00
Total Fund: 202 - Juvenile Service Fund:		0.00
Fund: 206 - Jail Fund		
206-351000	Fines And Forfeitures	50,000.00
206-361000	Interest Revenues	0.00
206-391000	Interfund Transfer In	0.00
Department: 3300 - Sheriff		
206-3300-521100	Professional Services	0.00
206-3300-521300	Technical	0.00
206-3300-531100	General Supplies	0.00
206-3300-542200	Vehicles	45,000.00
206-3300-542500	Equipment	0.00
Total Department: 3300 - Sheriff:		45,000.00
Department: 3326 - Jail Operations		
206-3326-521100	Professional Services	0.00
206-3326-521300	Technical	0.00
206-3326-531100	General Supplies	0.00
206-3326-542200	Vehicles	0.00
206-3326-542500	Equipment	0.00
Total Department: 3326 - Jail Operations:		0.00
Total Fund: 206 - Jail Fund:		5,000.00
Fund: 212 - Drug Education Fund		
212-351000	Fines And Forfeitures	10,000.00
212-361000	Interest Revenues	0.00
212-391000	Interfund Transfers In	0.00
Department: 3300 - Sheriff		
212-3300-521100	Professional Services	0.00

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		2020-2021
Account Number	Account Name	Final
212-3300-521300	Technical	0.00
212-3300-531100	General Supplies	0.00
212-3300-542200	Vehicles	0.00
212-3300-542500	Equipment	0.00
Total Department: 3300 - Sheriff:		0.00
Department: 3326 - Jail Operations		
212-3326-521100	Professional Services	0.00
212-3326-521300	Technical	0.00
212-3326-531100	General Supplies	0.00
212-3326-542200	Vehicles	0.00
212-3326-542500	Equipment	0.00
Total Department: 3326 - Jail Operations:		0.00
Total Fund: 212 - Drug Education Fund:		10,000.00
Fund: 215 - E-911 Fund		
215-342500	E-911 Remittance Reim	63,000.00
215-342501	E-911 Wireless	245,000.00
215-342503	E-911 Prepaid Wireless	94,000.00
215-391000	Interfund Transfer In	202,400.00
Department: 3800 - E-911		
215-3800-511100	Regular Employees	290,000.00
215-3800-511300	Overtime	55,000.00
215-3800-512100	Group Insurance(Health Etc.)	75,000.00
215-3800-512200	Social Security	23,000.00
215-3800-512300	Medicare	5,500.00
215-3800-512400	Retirement Contributions	24,000.00
215-3800-512600	Unemployment Benefits	0.00
215-3800-512700	Worker's Compensation	0.00
215-3800-512900	Other Employment Benefits	0.00
215-3800-521100	Office/Administrative	0.00
215-3800-521200	Professional Services	11,000.00
215-3800-521300	Technical	3,000.00
215-3800-522200	Repairs And Maintenance Eq. & Veh.	20,000.00
215-3800-522201	Repairs And Maintenance Facilities	0.00
215-3800-523100	Insurance Other Than Employee Benefits	0.00
215-3800-523200	Communications	74,000.00
215-3800-523201	Postage	300.00
215-3800-523500	Travel	3,500.00
215-3800-523600	Dues And Fees	600.00
215-3800-523700	Education And Training	1,000.00
215-3800-523850	Contract Labor	6,000.00
215-3800-531100	General Supplies	3,000.00
215-3800-531102	Equipment & Vehicle Parts	0.00
215-3800-531230	Electricity	7,500.00
215-3800-531240	Bottled Gas	700.00
215-3800-531270	Gasoline	0.00
215-3800-531701	Uniforms	700.00
215-3800-542400	Computers	0.00
215-3800-542401	Copy Machine	600.00
215-3800-542500	Equipment	0.00
Total Department: 3800 - E-911:		604,400.00
Total Fund: 215 - E-911 Fund:		0.00
Fund: 250 - Multiple Grants Fund		
250-331110	Federal Govt Grants- Operating-Direct	0.00
250-331150	Federal Govt Grants- Operating-Indirect	0.00
250-331310	Federal Govt Grants- Capital- Direct	0.00
250-331350	Federal Govt Grants- Capital- Indirect	0.00

Account Number	Account Name	2020-2021
		Final
250-334110	State Govt Grants- Operating-Direct	0.00
250-334150	State Govt Grants- Operating-Indirect	0.00
250-334310	State Govt Grants- Capital- Direct	0.00
250-334350	State Govt Grants- Capital- Indirect	0.00
250-361000	Interest Revenue	0.00
250-389000	Miscellaneous Revenue	0.00
Department: 1510 - Financial Administration		
250-1510-521200	Professional Services	0.00
250-1510-521300	Technical	0.00
250-1510-531100	General Supplies	0.00
250-1510-542100	Machinery	0.00
250-1510-542200	Vehicles	0.00
250-1510-542500	Equipment	0.00
250-1510-611000	Interfund Transfers Out	0.00
Total Department: 1510 - Financial Administration:		0.00
Department: 3920 - Emergency Management		
250-3920-521200	Professional Services	0.00
250-3920-521300	Technical	0.00
250-3920-531100	General Supplies	0.00
250-3920-542100	Machinery	0.00
250-3920-542200	Vehicles	0.00
250-3920-542500	Equipment	0.00
250-3920-611000	Interfund Transfers Out	0.00
Total Department: 3920 - Emergency Management:		0.00
Total Fund: 250 - Multiple Grants Fund:		0.00
Fund: 270 - Fire Protection & Rescue Services		
270-342200	FIRE PROTECTION FEE	300,000.00
270-391000	Interfund Transfer In	0.00
Department: 3500 - Rural Fire Departments		
270-3500-521200	Professional Services	0.00
270-3500-522200	Repairs & Maintenance Eq. & Veh.	15,000.00
270-3500-522201	Repairs & maintenance Facilities	85,000.00
270-3500-531100	General Supplies	15,000.00
270-3500-531102	Equipment And Vehicle Parts	15,000.00
270-3500-542200	Vehicles	100,000.00
270-3500-542500	Equipment	70,000.00
Total Department: 3500 - Rural Fire Departments:		300,000.00
Total Fund: 270 - Fire Protection & Rescue Services:		0.00
Fund: 271 - Development Authority Fund		
271-311100	Real Property-Current Year	455,000.00
271-311315	Motor Vehicle TAVT	0.00
271-361000	Interest Revenues	0.00
271-391000	Interfund Transfer In	0.00
Department: 7520 - Economic Development		
271-7520-523100	Insurance Other Than Employee Benefits	0.00
271-7520-572000	Payments To Other Agencies	455,000.00
Total Department: 7520 - Economic Development:		455,000.00
Total Fund: 271 - Development Authority Fund:		0.00
Fund: 275 - EIP Fund		
275-361000	Interest Revenues	0.00
275-393503	Loan Repayment	120,000.00
Department: 4200 - Highways And Streets		
275-4200-541400	Infrastructure	0.00
Total Department: 4200 - Highways And Streets:		0.00

Account Number	Account Name	2020-2021 Final
Department: 7520 - Economic Development		
275-7520-572000	Payments To Other Agencies	0.00
Total Department: 7520 - Economic Development:		0.00
Total Fund: 275 - EIP Fund:		120,000.00
Fund: 301 - LMIG Fund		
301-334300	Capital Direct Lmig	965,000.00
301-361000	Interest Revenues	0.00
301-391000	Interfund Transfer In	115,000.00
Department: 4200 - Highways And Streets		
301-4200-521200	Professional Services	75,000.00
301-4200-531103	Road Materials	0.00
301-4200-541400	Infrastructure	1,005,000.00
Total Department: 4200 - Highways And Streets:		1,080,000.00
Total Fund: 301 - LMIG Fund:		0.00
Fund: 321 - SPLOST 6 Fund		
321-311315	Motor Vehicle TAVT	0.00
321-313200	SPLOST Revenue	2,600,000.00
321-361000	Interest Revenues	0.00
321-391000	Interfund Transfer In	0.00
Department: 1535 - Computer Technology		
321-1535-521300	Technical	0.00
321-1535-542400	Computers	10,000.00
321-1535-542500	Equipment	0.00
Total Department: 1535 - Computer Technology:		10,000.00
Department: 1565 - General Gov't Buildings		
321-1565-531100	General Supplies	0.00
321-1565-541000	Property	0.00
321-1565-541300	Buildings	425,000.00
321-1565-542500	Equipment	0.00
Total Department: 1565 - General Gov't Buildings:		425,000.00
Department: 3300 - Sheriff		
321-3300-542200	Vehicles	0.00
321-3300-542500	Equipment	0.00
Total Department: 3300 - Sheriff:		0.00
Department: 3500 - Rural Fire Departments		
321-3500-541200	Site Improvements	0.00
321-3500-542200	Vehicles	0.00
321-3500-542500	Equipment	0.00
Total Department: 3500 - Rural Fire Departments:		0.00
Department: 3630 - Ems Operations		
321-3630-542200	Vehicles	150,000.00
321-3630-542500	Equipment	0.00
Total Department: 3630 - Ems Operations:		150,000.00
Department: 3800 - E-911		
321-3800-542500	Equipment	0.00
Total Department: 3800 - E-911:		0.00
Department: 4200 - Highways And Streets		
321-4200-531103	Road Materials	0.00
321-4200-541400	Infrastructure	0.00
321-4200-542200	Vehicles	0.00
321-4200-542500	Equipment	385,000.00
Total Department: 4200 - Highways And Streets:		385,000.00
Department: 4530 - Solid Waste Disposal		
321-4530-541100	Sites	0.00

Budget Listing

For Fiscal: 2020-2021 Period Ending: 10/31/2020

Account Number	Account Name	2020-2021 Final
321-4530-541203	Site Improvements	0.00
321-4530-542500	Equipment	45,000.00
Total Department: 4530 - Solid Waste Disposal:		45,000.00
Department: 4900 - Maintenance And Shop		
321-4900-542200	Vehicles	0.00
321-4900-542500	Equipment	0.00
Total Department: 4900 - Maintenance And Shop:		0.00
Department: 4960 - Intergovernmental Payments		
321-4960-572000	Payments To Other Agencies	564,675.00
Total Department: 4960 - Intergovernmental Payments:		564,675.00
Department: 6110 - Culture/Recreation Administration		
321-6110-542500	Equipment	60,000.00
Total Department: 6110 - Culture/Recreation Administration:		60,000.00
Department: 7520 - Economic Development		
321-7520-572000	Payments To Other Agencies	0.00
Total Department: 7520 - Economic Development:		0.00
Department: 7563 - Airport		
321-7563-572000	Payments To Other Agencies	0.00
Total Department: 7563 - Airport:		0.00
Department: 8000 - Debt Service		
321-8000-581100	Bonds Principal	855,000.00
321-8000-581200	Debt Serv-Capital Leases	0.00
321-8000-582100	Bonds Interest	75,710.00
321-8000-582103	Debt Serv-Bonds SPLOST	0.00
Total Department: 8000 - Debt Service:		930,710.00
Total Fund: 321 - SPLOST 6 Fund:		29,615.00
Fund: 335 - TSPLOST Fund		
335-313400	TSPLOST Revenue	600,000.00
335-361000	Interest Revenues	0.00
335-389000	Miscellaneous Revenue	0.00
335-391000	Interfund Transfer In	0.00
335-392100	Proceeds From Sale Of Assets	0.00
Department: 4200 - Highways And Streets		
335-4200-521200	Professional Services	0.00
335-4200-522200	Repairs & Maintenance Equip & Veh	0.00
335-4200-522320	Rental of Equipment	0.00
335-4200-523850	Contract Labor	110,000.00
335-4200-531100	General Supplies	0.00
335-4200-531102	Vehicle and Equipment parts	0.00
335-4200-531103	Road Materials	75,000.00
335-4200-531105	Drainage Pipes	50,000.00
335-4200-541000	Property	0.00
335-4200-541400	Infrastructure	35,000.00
335-4200-542200	Vehicles	0.00
335-4200-542500	Equipment	0.00
Total Department: 4200 - Highways And Streets:		270,000.00
Department: 8000 - Debt Service		
335-8000-581100	Bonds Principal	185,000.00
335-8000-581200	Capital Lease	0.00
335-8000-582100	Bonds Interest	30,000.00
Total Department: 8000 - Debt Service:		215,000.00

Account Number	Account Name	2020-2021 Final
Department: 9000 - Other Financing Uses		
335-9000-579000	Interfund Transfer Out	115,000.00
Total Department: 9000 - Other Financing Uses:		115,000.00
Total Fund: 335 - TSPLOST Fund:		0.00
Fund: 340 - Grant Fund		
340-331110	Federal Govt Grants- Operating-Direct	0.00
340-331150	Federal Govt Grants- Operating-Indirect	0.00
340-331310	Federal Govt Grants- Capital- Direct	0.00
340-331350	Federal Govt Grants- Capital- Indirect	0.00
340-334110	State Govt Grants- Operating-Direct	0.00
340-334150	State Govt Grants- Operating-Indirect	0.00
340-334310	State Govt Grants- Capital- Direct	0.00
340-334350	State Govt Grants- Capital- Indirect	0.00
340-361000	Interest Revenues	0.00
340-391000	Interfund Transfer In	0.00
340-392100	Proceeds From Sale Of Assets	0.00
340-393501	Capital Leases	0.00
Department: 1565 - General Gov't Buildings		
340-1565-541300	Buildings	0.00
340-1565-542500	Equipment	0.00
Total Department: 1565 - General Gov't Buildings:		0.00
Department: 3300 - Sheriff		
340-3300-542200	Vehicles	0.00
Total Department: 3300 - Sheriff:		0.00
Department: 3326 - Jail Operations		
340-3326-541300	Buildings	0.00
Total Department: 3326 - Jail Operations:		0.00
Department: 3500 - Rural Fire Departments		
340-3500-541200	Site Improvements	0.00
340-3500-542500	Equipment	0.00
Total Department: 3500 - Rural Fire Departments:		0.00
Department: 3630 - Ems Operations		
340-3630-542200	Vehicles	0.00
340-3630-542500	Equipment	0.00
Total Department: 3630 - Ems Operations:		0.00
Department: 3800 - E-911		
340-3800-542500	Equipment	0.00
Total Department: 3800 - E-911:		0.00
Department: 4200 - Highways And Streets		
340-4200-531103	Road Materials	0.00
340-4200-541400	Infrastructure	0.00
Total Department: 4200 - Highways And Streets:		0.00
Department: 4530 - Solid Waste Disposal		
340-4530-541100	Sites	0.00
340-4530-541300	Buildings	0.00
340-4530-542500	Equipment	0.00
Total Department: 4530 - Solid Waste Disposal:		0.00
Department: 4900 - Maintenance And Shop		
340-4900-542200	Vehicles	0.00
340-4900-542500	Equipment	0.00
Total Department: 4900 - Maintenance And Shop:		0.00
Department: 4960 - Intergovernmental Payments		
340-4960-572000	Payments To Other Agencies	0.00
Total Department: 4960 - Intergovernmental Payments:		0.00

Account Number	Account Name	2020-2021 Final
Department: 6110 - Culture/Recreation Administration		
340-6110-542500	Equipment	0.00
Total Department: 6110 - Culture/Recreation Administration:		0.00
Total Fund: 340 - Grant Fund:		0.00
Fund: 350 - Local Resources Fund		
350-389000	Miscellaneous Revenue	0.00
350-391000	Interfund Transfers In	0.00
350-392100	Sale Of Assets	0.00
Department: 1510 - Financial Administration		
350-1510-531100	General Supplies	0.00
350-1510-542100	Machinery	0.00
350-1510-542200	Vehicles	0.00
350-1510-542500	Equipment	0.00
Total Department: 1510 - Financial Administration:		0.00
Department: 1565 - General Gov't Buildings		
350-1565-521200	Professional Services	650,000.00
Total Department: 1565 - General Gov't Buildings:		650,000.00
Department: 3300 - Sheriff		
350-3300-542200	Vehicles	0.00
Total Department: 3300 - Sheriff:		0.00
Department: 3326 - Jail Operations		
350-3326-541300	Vehicles	0.00
Total Department: 3326 - Jail Operations:		0.00
Department: 3500 - Rural Fire Departments		
350-3500-541200	Site Improvements	0.00
350-3500-542500	Equipment	0.00
Total Department: 3500 - Rural Fire Departments:		0.00
Department: 3630 - Ems Operations		
350-3630-542200	Vehicles	0.00
350-3630-542500	Equipment	0.00
Total Department: 3630 - Ems Operations:		0.00
Department: 3800 - E-911		
350-3800-542500	Equipment	0.00
Total Department: 3800 - E-911:		0.00
Department: 3920 - Emergency Management		
350-3920-542200	Vehicles	0.00
350-3920-542500	Equipment	0.00
Total Department: 3920 - Emergency Management:		0.00
Total Fund: 350 - Local Resources Fund:		-650,000.00
Report Total:		-485,385.00