Budget Listing

Emanuel County BOC, GA

For Fiscal: 2024-2025 Period Ending: 10/31/2024

Account Number	Account Name	2024-2025 Final
Fund: 100 - General Fund		
100-311100	Real Property-Current Year	8,475,000.00
100-311120	Timber	240,000.00
100-311121	FLPA	135,000.00
100-311200	Real Property-Prior Year	185,000.00
100-311310	Motor Vehicle	95,000.00
100-311315	Motor Vehicle Tavt	1,250,000.00
100-311316	Motor Vehicle AAVT	30,000.00
100-311320	Mobile Home	70,000.00
100-311340	Intangible And Recording	50,000.00
100-311350	Railroad Equipment	30,000.00
100-311600	Real Estate Transfer	15,000.00
100-311700	Franchise Taxes	70,000.00
100-313100	Local Option Sales And Use Tax	1,950,000.00
100-314200	Alcohol Beverage Excise	40,000.00
100-314500	Excise Tax (Utilities)	105,000.00
100-316200	Insurance Premuim Taxes	1,035,000.00
100-316300	Financial Institution Taxes	37,500.00
100-319110	Real And Personal Penalties and Interest	135,000.00
100-321100	Alcoholic Beverages	12,500.00
100-322200	Building Permits	20,000.00
100-322900	M/H Permits	5,000.00
100-331200	Gema	9,000.00
100-336020	Heart of Georgia-Meals	248,000.00
100-341100	Probate Court Fees	65,000.00
100-341110	Clerk Of Court Fees	125,000.00
100-341390	Conservation Use Fees	1,000.00
100-341600	Motor Vehicle Tag Collection Fees	30,000.00
100-341915	Municiple Election Charges	5,000.00
100-341933	Sale Of Road Inventory	1,000.00
100-341940	Commission On Tax Collections	215,000.00
100-341950	Senior Services Program Income	5,000.00
100-342330	Prisoner Housing And Care	625,000.00
100-342400	Drug Task Force Reimbursement	45,000.00
100-342910	School Resource Officer	200,000.00
100-344150	Landfill Use Fees	775,000.00
100-347500	Program Fees	35,000.00
100-347505	Recreation Concessions	20,000.00
100-347510	Recreation Rental Fees	5,000.00
100-347900	Other Culture & Recreation Fees & Chrgs	5,000.00
100-351110	Superior Court Fines	15,000.00
100-351120	State Court Fines	750,000.00
100-351130	Magistrate Court Fees	100,000.00
100-361000	Interest Revenues	475,000.00
100-381000	Rents	135,000.00
100-389000	Miscellaneous Revenue	60,000.00
Department: 1121 - Board Of Equalization		
100-1121-523201	Postage	100.00
100-1121-523500	Travel	500.00
100-1121-523700	Education And Training	750.00
100-1121-523850	Contract Labor	1,500.00

Account Number	Account Name	2024-2025 Final
100-1121-531100	General Supplies	100.00
	Total Department: 1121 - Board Of Equalization:	**2,950.00**
Department: 1400 - Elections		
100-1400-511100	Regular Employees	81,000.00
100-1400-512100	Group Insurance(Health Etc.)	5,100.00
100-1400-512200	Social Security	5,100.00
100-1400-512300	Medicare	1,200.00
100-1400-512400	Retirement Contributions	6,100.00
100-1400-521300	Technical	1,500.00
100-1400-522310	Rental Of Land	600.00
100-1400-523200	Communications	1,500.00
100-1400-523201	Postage	4,000.00
100-1400-523300	Advertising	3,000.00
100-1400-523500	Travel	2,400.00
100-1400-523600	Dues And Fees	150.00
100-1400-523700	Education And Training	1,200.00
100-1400-523850	Contract Labor	26,000.00
100-1400-531100	General Supplies	9,000.00
100-1400-542500	Equipment	2,000.00
	Total Department: 1400 - Elections:	**149,850.00**
Department: 1510 - Financial Administration		
100-1510-511100	Regular Employees	585,000.00
100-1510-511300	Overtime	2,000.00
100-1510-512100	Group Insurance(Health Etc.)	65,000.00
100-1510-512200	Social Security	37,500.00
100-1510-512300	Medicare	8,500.00
100-1510-512400	Retirement Contributions	58,000.00
100-1510-512900	Other Employment Benefits	16,000.00
100-1510-521200	Professional Services	12,500.00
100-1510-521300	Technical	25,000.00
100-1510-523200	Communications	12,000.00
100-1510-523201	Postage	2,500.00
100-1510-523300	Advertising	4,000.00
100-1510-523500	Travel	38,000.00
100-1510-523600	Dues And Fees	4,500.00
100-1510-523700	Education And Training	16,500.00
100-1510-523850	Contract Labor	1,500.00
100-1510-523900	Other	2,500.00
100-1510-531100	General Supplies	12,500.00
100-1510-542401	Copy Machine	2,500.00
	Total Department: 1510 - Financial Administration:	**906,000.00**
Department: 1535 - Computer Technology		
100-1535-511100	Regular Employees	95,500.00
100-1535-512100	Group Insurance(Health Etc.)	6,000.00
100-1535-512200	Social Security	5,900.00
100-1535-512300	Medicare	1,400.00
100-1535-512400	Retirement Contributions	5,600.00
100-1535-521300	Technical	78,350.00
100-1535-523200	Communications	1,650.00
100-1535-531100	General Supplies	300.00
100-1535-542400	Computers	3,000.00
	Total Department: 1535 - Computer Technology:	**197,700.00**
Department: 1545 - Tax Commissioner		
100-1545-511100	Regular Employees	225,000.00
100-1545-512100	Group Insurance(Health Etc.)	8,000.00
100-1545-512200	Social Security	14,000.00

Account Number	Account Name	2024-2025 Final
100-1545-512300	Medicare	3,300.00
100-1545-512400	Retirement Contributions	17,000.00
100-1545-521100	Office/Administrative	10,000.00
100-1545-521300	Technical	29,000.00
100-1545-523200	Communications	2,800.00
100-1545-523201	Postage	6,000.00
100-1545-523300	Advertising	2,500.00
100-1545-523500	Travel	2,000.00
100-1545-523600	Dues And Fees	3,000.00
100-1545-523700	Education And Training	1,500.00
100-1545-531100	General Supplies	6,000.00
100-1545-531400	Books And Periodicals	14,000.00
100-1545-542401	Copy Machine	1,500.00
100-1545-542500	Equipment	1,500.00
	Total Department: 1545 - Tax Commissioner:	**347,100.00**
Department: 1550 - Tax Assessors		
100-1550-511100	Regular Employees	255,000.00
100-1550-512100	Group Insurance(Health Etc.)	29,000.00
100-1550-512200	Social Security	15,500.00
100-1550-512300	Medicare	3,600.00
100-1550-512400	Retirement Contributions	17,500.00
100-1550-521200	Professional Services	26,000.00
100-1550-521300	Technical	45,100.00
100-1550-522200	Repairs And Maintenance Eq. & Veh.	1,100.00
100-1550-523200	Communications	3,780.00
100-1550-523201	Postage	1,000.00
100-1550-523300	Advertising	250.00
100-1550-523500	Travel	12,000.00
100-1550-523600	Dues And Fees	10,610.00
100-1550-523700	Education And Training	3,000.00
100-1550-523850	Contract Labor	120.00
100-1550-531100	General Supplies	3,000.00
100-1550-531102	Equipment And Vehicle Parts	300.00
100-1550-531270	Gasoline	3,500.00
100-1550-531400	Books And Periodicals	6,160.00
100-1550-542400	Computers	1,800.00
100-1550-542401	Copy Machine	1,530.00
100-1550-581210	Vehicle Lease	20,000.00
	Total Department: 1550 - Tax Assessors:	**459,850.00**
Department: 1565 - General Gov't Buildings		
100-1565-511100	Regular Employees	245,000.00
100-1565-511300	Overtime	5,000.00
100-1565-512100	Group Insurance(Health Etc.)	26,500.00
100-1565-512200	Social Security	17,000.00
100-1565-512300	Medicare	4,000.00
100-1565-512400	Retirement Contributions	20,500.00
100-1565-521200	Professional Services	5,000.00
100-1565-521300	Technical	500.00
100-1565-522100	Cleaning Services	139,750.00
100-1565-522140	Lawn Care	43,000.00
100-1565-522200	Repairs And Maintenance Eq. & Veh.	3,000.00
100-1565-522201	Repairs And Maintenance Facilities	320,000.00
100-1565-522320	Rental Of Equipment	1,500.00
100-1565-523200	Communications	9,500.00
100-1565-531100	General Supplies	22,500.00
100-1565-531102	Equipment And Vehicle Parts	2,000.00
100-1565-531210	Water/Sewage	15,000.00

Account Number	Account Name	2024-2025 Final
100-1565-531220	Natural Gas	8,000.00
100-1565-531230	Electricity	125,000.00
100-1565-531270	Gasoline	7,000.00
100-1565-531600	Small Equipment	1,500.00
100-1565-531701	Uniforms	1,800.00
	Total Department: 1565 - General Gov't Buildings:	**1,023,050.00**
Department: 1595 - General Administration Fees		
100-1595-512700	Worker's Compensation	142,000.00
100-1595-521101	County Auditor	58,500.00
100-1595-521203	County Attorney	12,000.00
100-1595-521207	Drug Testing	8,500.00
100-1595-523100	Insurance Other Employee Benefits	495,000.00
100-1595-523600	Dues And Fees	30,000.00
	Total Department: 1595 - General Administration Fees:	**746,000.00**
Department: 2150 - Superior Court		
100-2150-523200	Communications	5,000.00
100-2150-523850	Contract Labor	250.00
100-2150-523851	Jury Fees	28,000.00
100-2150-523852	Witness Fees	1,500.00
100-2150-572000	Payments To Other Agencies	85,000.00
	Total Department: 2150 - Superior Court:	**119,750.00**
Department: 2180 - Clerk Of Superior Court		
100-2180-511100	Reg-Employee	275,000.00
100-2180-512100	Group Insurance(Health Etc.)	42,000.00
100-2180-512200	Social Security	17,000.00
100-2180-512300	Medicare	4,000.00
100-2180-512400	Retirement Cont	20,500.00
100-2180-521200	Professional Services	500.00
100-2180-521300	Technical	30,000.00
100-2180-523201	Postage	7,500.00
100-2180-523500	Travel	2,500.00
100-2180-523600	Dues And Fees	500.00
100-2180-523700	Education And Training	750.00
100-2180-531100	General Supplies	5,000.00
100-2180-542401	Copy Machine	5,000.00
	Total Department: 2180 - Clerk Of Superior Court:	**410,250.00**
Department: 2200 - District Attorney		
100-2200-572000	Payments To Other Agencies	220,000.00
	Total Department: 2200 - District Attorney:	**220,000.00**
Department: 2300 - State Court		
100-2300-511100	Regular Employees	80,000.00
100-2300-512200	Social Security	4,800.00
100-2300-512300	Medicare	1,100.00
100-2300-521200	Professional Services	34,000.00
100-2300-523851	Jury Fees	500.00
100-2300-523852	Witness Fees	50.00
100-2300-523853	Bailiff Fees	100.00
100-2300-531100	Gen Supplies & Materials	500.00
	Total Department: 2300 - State Court:	**121,050.00**
Department: 2400 - Magistrate Court		
100-2400-511100	Regular Employees	26,250.00
100-2400-512100	Group Insurance(Health Etc.)	1,750.00
100-2400-512200	Social Security	1,600.00
100-2400-512300	Medicare	380.00
100-2400-512400	Retirement Contributions	1,900.00
100-2400-521100	Office/Administrative	240.00

Account Number	Account Name	2024-2025 Final
100-2400-523200	Communications	670.00
100-2400-523201	Postage	960.00
100-2400-523500	Travel	700.00
100-2400-523600	Dues And Fees	30.00
100-2400-531100	General Supplies	550.00
100-2400-542401	Copy Machine	280.00
	Total Department: 2400 - Magistrate Court:	**35,310.00**
Department: 2450 - Probate Court		
100-2450-511100	Regular Employees	36,250.00
100-2450-512100	Group Insurance(Health Etc.)	1,880.00
100-2450-512200	Social Security	2,250.00
100-2450-512300	Medicare	530.00
100-2450-512400	Retirement Contributions	2,700.00
100-2450-521300	Technical	750.00
100-2450-523200	Communications	750.00
100-2450-523201	Postage	540.00
100-2450-523500	Travel	1,450.00
100-2450-523600	Dues And Fees	200.00
100-2450-531100	General Supplies	50.00
100-2450-531400	Books And Periodicals	50.00
100-2450-542401	Copy Machine	80.00
	Total Department: 2450 - Probate Court:	**47,480.00**
Department: 2455 - Probate/Magistrate Court		
100-2455-511100	Regular Employees	187,500.00
100-2455-512100	Group Insurance(Health Etc.)	10,880.00
100-2455-512200	Social Security	11,550.00
100-2455-512300	Medicare	2,700.00
100-2455-512400	Retirement Contributions	13,880.00
100-2455-521100	Office/Administrative	80.00
100-2455-521200	Professional Services	3,000.00
100-2455-521300	Techinal	5,850.00
100-2455-523200	Communications	2,600.00
100-2455-523201	Postage	4,000.00
100-2455-523300	Advertising	250.00
100-2455-523400	Printing And Binding	500.00
100-2455-523500	Travel	3,900.00
100-2455-523600	Dues And Fees	1,000.00
100-2455-523700	Education And Training	3,000.00
100-2455-531100	General Supplies	2,250.00
100-2455-531400	Books And Periodicals	70.00
100-2455-542300	Furniture	500.00
100-2455-542401	Copy Machine	2,900.00
	Total Department: 2455 - Probate/Magistrate Court:	**256,410.00**
Department: 2600 - Juvenile Court		
100-2600-521100	Office/Administrative	500.00
100-2600-523850	Contract Labor	250.00
100-2600-531100	General Supplies	500.00
100-2600-572000	Payments To Other Agencies	43,000.00
	Total Department: 2600 - Juvenile Court:	**44,250.00**
Department: 2800 - Public Defender		
100-2800-572000	Payments To Other Agencies	140,000.00
	Total Department: 2800 - Public Defender:	**140,000.00**
Department: 3250 - Special Detail Services		
100-3250-511100	Regular Employees	43,000.00
100-3250-511300	Overtime	100.00
100-3250-512200	Social Security	2,600.00

Account Number	Account Name	2024-2025 Final
100-3250-512300	Medicare	750.00
100-3250-512400	Retirement Contributions	3,200.00
	Total Department: 3250 - Special Detail Services:	**49,650.00**
Department: 3300 - Sheriff		
100-3300-511100	Regular Employees	1,500,000.00
100-3300-511300	Overtime	75,000.00
100-3300-512100	Group Insurance(Health Etc.)	155,000.00
100-3300-512200	Social Security	95,000.00
100-3300-512300	Medicare	23,000.00
100-3300-512400	Retirement Contributions	90,000.00
100-3300-521200	Professional Services	1,000.00
100-3300-521300	Technical	30,000.00
100-3300-522200	Repairs And Maintenance Eq. & Veh.	30,000.00
100-3300-523200	Communications	40,000.00
100-3300-523201	Postage	1,000.00
100-3300-523500	Travel	15,000.00
100-3300-523600	Dues And Fees	3,000.00
100-3300-523700	Education And Training	5,000.00
100-3300-523850	Contract Labor	1,000.00
100-3300-531100	General Supplies	60,000.00
100-3300-531102	Equipment & Vehicle Parts	40,000.00
100-3300-531104	Ammunition	15,000.00
100-3300-531270	Gasoline	195,000.00
100-3300-531400	Books And Periodicals	500.00
100-3300-531701	Uniforms	15,000.00
100-3300-531790	Sheriff's Canine	1,000.00
100-3300-542401	Copy Machine	1,800.00
100-3300-542500	Equipment	25,000.00
100-3300-581210	Vehicle Lease	100,000.00
	Total Department: 3300 - Sheriff:	**2,517,300.00**
Department: 3326 - Jail Operations		
100-3326-511100	Regular Employees	950,000.00
100-3326-511300	Overtime	75,000.00
100-3326-512100	Group Insurance(Health Etc.)	85,000.00
100-3326-512200	Social Security	58,000.00
100-3326-512300	Medicare	17,000.00
100-3326-512400	Retirement Contributions	55,000.00
100-3326-521300	Technical	5,000.00
100-3326-522200	Repairs And Maintenance Eq. & Veh.	15,000.00
100-3326-522201	Repairs And Maintenance Facilities	70,000.00
100-3326-523200	Communications	7,500.00
100-3326-523500	Travel	2,000.00
100-3326-523700	Education And Training	1,000.00
100-3326-531100	General Supplies	60,000.00
100-3326-531102	Vehicle and Equipment Parts	2,500.00
100-3326-531210	Water/Sewage	25,000.00
100-3326-531220	Natural Gas	12,500.00
100-3326-531230	Electricity	50,000.00
100-3326-531300	Inmate Meals	275,000.00
100-3326-531701	Uniforms	12,000.00
100-3326-531702	Inmate Medical	250,000.00
100-3326-531703	Inmate Supplies	60,000.00
100-3326-542401	Copy Machine	2,500.00
100-3326-542500	Equipment	10,000.00
	Total Department: 3326 - Jail Operations:	**2,100,000.00**

Account Number	Account Name	2024-2025 Final
Department: 3360 - Inmate Transportation-Contract Labor		
100-3360-523850	Contract Labor-Inmate Transportation	45,000.00
	Total Department: 3360 - Inmate Transportation-Contract Labor:	**45,000.00**
Department: 3500 - Rural Fire Departments		
100-3500-511100	Regular employees	120,000.00
100-3500-512100	Group insurance(health etc.)	500.00
100-3500-512200	Social security	6,500.00
100-3500-512300	Medicare	1,800.00
100-3500-512400	Retirement contributions	10,000.00
100-3500-521200	Professional Services	4,000.00
100-3500-521300	Technical	2,000.00
100-3500-522200	Repairs And Maintenance Eq. & Veh.	8,500.00
100-3500-522201	Repairs And Maintenance Facilities	3,500.00
100-3500-523100	Insurance Other Than Employee Benefits	15,000.00
100-3500-523200	Communications	5,000.00
100-3500-523500	Travel	4,000.00
100-3500-523600	Dues and fees	500.00
100-3500-523700	Education And Training	3,200.00
100-3500-523850	Contract Labor	40,000.00
100-3500-531100	General Supplies	5,000.00
100-3500-531102	Equipment And Vehicle Parts	16,000.00
100-3500-531220	Natural Gas	1,500.00
100-3500-531230	Electricity	13,000.00
100-3500-531240	Bottled Gas	4,000.00
100-3500-531270	Gasoline	11,000.00
100-3500-531701	Uniforms	2,000.00
100-3500-581210	Vehicle Lease	8,000.00
	Total Department: 3500 - Rural Fire Departments:	**285,000.00**
Department: 3630 - Ems Operations		
100-3630-521200	Professional Services	910.00
100-3630-522200	Repairs And Maintenance Eq. & Veh.	10,000.00
100-3630-531102	Equipment And Vehicle Parts	15,000.00
100-3630-531270	Gasoline/Diesel	75,000.00
100-3630-572000	Payments To Other Agencies	350,000.00
	Total Department: 3630 - Ems Operations:	**450,910.00**
Department: 3700 - Coroner/Medical Examiner		
100-3700-511100	Regular Employees	32,000.00
100-3700-512200	Social Security	2,450.00
100-3700-521200	Professional Services	6,000.00
100-3700-523200	Communications	2,200.00
100-3700-523500	Travel	7,000.00
100-3700-523600	Dues And Fees	300.00
100-3700-523700	Education And Training	1,000.00
100-3700-531100	General Supplies	350.00
100-3700-542500	Equipment	500.00
	Total Department: 3700 - Coroner/Medical Examiner:	**51,800.00**
Department: 3800 - E-911		
100-3800-611000	Interfund Transfer Out	511,850.00
	Total Department: 3800 - E-911:	**511,850.00**
Department: 3910 - Animal Control		
100-3910-572000	Payments To Other Agencies	85,000.00
	Total Department: 3910 - Animal Control:	**85,000.00**
Department: 3920 - Emergency Management		
100-3920-511100	Regular Employees	8,100.00
100-3920-512200	Social Security	500.00
100-3920-512300	Medicare	120.00

Account Number	Account Name	2024-2025 Final
100-3920-521300	Technical	6,700.00
100-3920-523200	Communications	600.00
100-3920-523500	Travel	2,000.00
100-3920-523600	Dues And Fees	30.00
100-3920-523700	Education And Training	1,000.00
100-3920-531102	Equipment And Vehicle Parts	500.00
100-3920-531270	Gasoline	1,000.00
100-3920-542400	Computers	2,500.00
100-3920-581100	VEHICLE LEASE	9,000.00
	Total Department: 3920 - Emergency Management:	**32,050.00**
Department: 3925 - Communications		
100-3925-521300	Technical	50,000.00
100-3925-522201	Repairs And Maintenance Facilities	12,500.00
100-3925-531230	Electricity	45,000.00
	Total Department: 3925 - Communications:	**107,500.00**
Department: 4200 - Highways And Streets		
100-4200-511100	Regular Employees	1,135,000.00
100-4200-511300	Overtime	10,000.00
100-4200-512100	Group Insurance(Health Etc.)	115,000.00
100-4200-512200	Social Security	71,000.00
100-4200-512300	Medicare	16,500.00
100-4200-512400	Retirement Contributions	78,000.00
100-4200-521200	Professional Services	2,500.00
100-4200-521300	Technical	7,000.00
100-4200-522200	Repairs And Maintenance Eq. & Veh.	50,000.00
100-4200-522320	Rental Of Equipment	6,000.00
100-4200-523200	Communications	2,500.00
100-4200-523500	Travel	3,000.00
100-4200-523600	Dues And Fees	1,000.00
100-4200-523700	Education And Training	3,000.00
100-4200-523850	Contract Labor	20,000.00
100-4200-531100	General Supplies	12,000.00
100-4200-531102	Equipment And Vehicle Parts	170,000.00
100-4200-531103	Road Materials	30,000.00
100-4200-531105	Drainage Pipes	15,000.00
100-4200-531106	Road Signs	20,000.00
100-4200-531230	Electricity	2,000.00
100-4200-531270	Gasoline	200,000.00
100-4200-531701	Uniforms	7,000.00
	Total Department: 4200 - Highways And Streets:	**1,976,500.00**
Department: 4530 - Solid Waste Disposal		
100-4530-511100	Regular Employees	201,000.00
100-4530-511300	Overtime	3,000.00
100-4530-512100	Group Insurance(Health Etc.)	25,000.00
100-4530-512200	Social Security	13,000.00
100-4530-512300	Medicare	300.00
100-4530-512400	Retirement Contributions	15,500.00
100-4530-521200	Professional Services	2,000.00
100-4530-522200	Repairs And Maintenance Eq. & Veh.	10,000.00
100-4530-522201	Repairs And Maintenance Facilities	20,000.00
100-4530-522310	Rental Of Land	2,000.00
100-4530-522320	Rental Of Equipment	1,000.00
100-4530-523200	Communications	20,000.00
100-4530-523600	Dues And Fees	250.00
100-4530-523700	Education And Training	750.00
100-4530-523850	Contract Labor	900,000.00
100-4530-523900	Other	10,000.00

Account Number	Account Name	2024-2025 Final
100-4530-531100	General Supplies	5,000.00
100-4530-531102	Equipment & Vehicle Parts	30,000.00
100-4530-531230	Electricity	8,000.00
100-4530-531240	Bottled Gas	200.00
100-4530-531270	Gasoline	48,000.00
100-4530-531701	Uniforms	1,700.00
	Total Department: 4530 - Solid Waste Disposal:	**1,316,700.00**
Department: 4560 - Closure And Post-Closure Care		
100-4560-521200	Professional Services	31,000.00
	Total Department: 4560 - Closure And Post-Closure Care:	**31,000.00**
Department: 4900 - Maintenance And Shop		
100-4900-511100	Regular Employees	196,000.00
100-4900-512100	Group Insurance(Health Etc.)	5,600.00
100-4900-512200	Social Security	12,200.00
100-4900-512300	Medicare	3,000.00
100-4900-512400	Retirement Contributions	15,000.00
100-4900-521300	Technical	2,000.00
100-4900-522200	Repairs And Maintenance Eq. & Veh.	6,500.00
100-4900-522201	Repairs And Maintenance Facilities	50,000.00
100-4900-522320	Rental Of Equipment	1,000.00
100-4900-523200	Communications	3,000.00
100-4900-523700	Education And Training	2,000.00
100-4900-531100	General Supplies	20,000.00
100-4900-531102	Equipment & Vehicle Parts	5,000.00
100-4900-531210	Water/Sewage	300.00
100-4900-531220	Natural Gas	5,000.00
100-4900-531230	Electricity	8,000.00
100-4900-531270	Gasoline	5,000.00
100-4900-531700	Other Supplies	500.00
100-4900-531701	Uniforms	3,500.00
	Total Department: 4900 - Maintenance And Shop:	**343,600.00**
Department: 4960 - Intergovernmental Payments		
100-4960-572000	Payments To Other Agencies	65,000.00
	Total Department: 4960 - Intergovernmental Payments:	**65,000.00**
Department: 5110 - Public Health Administration		
100-5110-572000	Payments To Other Agencies	100,000.00
	Total Department: 5110 - Public Health Administration:	**100,000.00**
Department: 5440 - Intergovernmental Welfare Payments		
100-5440-521205	Indigent Burial	2,500.00
100-5440-572000	Payments To Other Agencies	18,000.00
	Total Department: 5440 - Intergovernmental Welfare Payments:	**20,500.00**
Department: 5520 - Senior Services		
100-5520-511100	Regular Employees	148,000.00
100-5520-512100	Group Insurance (Health, Etc.)	13,000.00
100-5520-512200	Social Security	9,100.00
100-5520-512300	Medicare	2,200.00
100-5520-512400	Retirement Contributions	8,000.00
100-5520-522200	Repairs & Maintenance Eq. & Veh.	1,000.00
100-5520-523200	Communications	4,900.00
100-5520-523201	Postage	460.00
100-5520-523500	Travel	700.00
100-5520-523600	Dues and Fees	100.00
100-5520-523700	Education and Training	550.00
100-5520-531100	General Supplies	2,500.00
100-5520-531102	Equipment and Vehicle Parts	1,000.00
100-5520-531240	Bottled Gas	500.00

Account Number	Account Name	2024-2025 Final
100-5520-531270	Gasoline	6,000.00
100-5520-531300	Food	112,700.00
100-5520-542401	Copy Machine	1,080.00
100-5520-581210	Vehicle Lease	20,000.00
	Total Department: 5520 - Senior Services:	**331,790.00**
Department: 6100 - Recreation		
100-6100-511100	Regular Employees	575,000.00
100-6100-511300	Overtime	3,000.00
100-6100-512100	Group Insurance(Health Etc.)	40,000.00
100-6100-512200	Social Security	37,500.00
100-6100-512300	Medicare	8,500.00
100-6100-512400	Retirement Contributions	36,500.00
100-6100-521300	Technical	10,000.00
100-6100-522200	Repairs And Maintenance Eq. & Veh.	17,500.00
100-6100-522201	Repairs And Maintenance Facilities	60,000.00
100-6100-522320	Rental of Equipment	2,000.00
100-6100-523200	Communications	9,000.00
100-6100-523201	Postage	150.00
100-6100-523300	Advertising	1,000.00
100-6100-523500	Travel	9,000.00
100-6100-523600	Dues And Fees	10,000.00
100-6100-523700	Education And Training	2,000.00
100-6100-523850	Contract Labor	35,000.00
100-6100-531100	General Supplies	138,600.00
100-6100-531102	Equipment & Vehicle Parts	15,000.00
100-6100-531210	Water/Sewage	20,000.00
100-6100-531230	Electricity	75,000.00
100-6100-531240	Bottled Gas	3,500.00
100-6100-531270	Gasoline	17,500.00
100-6100-542400	Computers	3,000.00
100-6100-542401	Copy Machine	1,500.00
100-6100-542500	Equipment	25,000.00
100-6100-542501	Small Value Equip	10,000.00
100-6100-581210	Vehicle Lease	15,000.00
	Total Department: 6100 - Recreation:	**1,180,250.00**
Department: 6110 - Culture/Recreation Administration		
100-6110-572000	Payments To Other Agencies	25,000.00
	Total Department: 6110 - Culture/Recreation Administration:	**25,000.00**
Department: 6590 - Branch Libraries		
100-6590-572000	Payments To Other Agencies	150,000.00
	Total Department: 6590 - Branch Libraries:	**150,000.00**
Department: 7130 - Agricultural Resources		
100-7130-511101	Admin Salary	68,000.00
100-7130-512200	Social Security	4,000.00
100-7130-512300	Medicare	1,500.00
100-7130-512400	Retirement Contributions	14,300.00
100-7130-521200	Professional Services	1,000.00
100-7130-522200	Repairs And Maintenance Eq. & Veh.	2,000.00
100-7130-523200	Communications	5,000.00
100-7130-523500	Travel	10,020.00
100-7130-523600	Dues And Fees	500.00
100-7130-523700	Education And Training	1,000.00
100-7130-531100	General Supplies	2,500.00
100-7130-531210	Water/Sewage	500.00
100-7130-531230	Electricity	5,400.00
100-7130-542400	Computers	1,000.00

Account Number	Account Name	2024-2025 Final
100-7130-542401	Copy Machine	1,500.00
	Total Department: 7130 - Agricultural Resources:	**118,220.00**
Department: 7140 - Forest Resources		
100-7140-531210	Water/Sewage	450.00
100-7140-572000	Payments To Other Agencies	30,000.00
	Total Department: 7140 - Forest Resources:	**30,450.00**
Department: 7450 - Code Enforcement		
100-7450-511100	Regular Employees	90,000.00
100-7450-512100	Group Insurance(Health Etc.)	5,000.00
100-7450-512200	Social Security	5,600.00
100-7450-512300	Medicare	1,300.00
100-7450-512400	Retirement Contributions	6,700.00
100-7450-521300	Technical	5,400.00
100-7450-522200	Repairs And Maintenance Eq. & Veh.	1,000.00
100-7450-523200	Communications	1,900.00
100-7450-523201	Postage	600.00
100-7450-523500	Travel	2,000.00
100-7450-523600	Dues And Fees	200.00
100-7450-523700	Education And Training	1,700.00
100-7450-531100	General Supplies	900.00
100-7450-531102	Equipment & Vehicle Parts	500.00
100-7450-531270	Gasoline	3,200.00
100-7450-531400	Books And Periodicals	200.00
100-7450-531701	Uniforms	500.00
100-7450-542400	Computers	1,000.00
100-7450-542401	Copy Machine	1,000.00
100-7450-542500	Equipment	500.00
100-7450-581210	Vehicle Lease	17,750.00
	Total Department: 7450 - Code Enforcement:	**146,950.00**
Department: 7520 - Economic Development		
100-7520-572000	Payments To Other Agencies	80,000.00
	Total Department: 7520 - Economic Development:	**80,000.00**
Department: 7563 - Airport		
100-7563-572000	Payments To Other Agencies	200,000.00
	Total Department: 7563 - Airport:	**200,000.00**
Department: 9000 - Other Financing Uses		
100-9000-579000	Contingencies	354,980.00
	Total Department: 9000 - Other Financing Uses:	**354,980.00**
	Total Fund: 100 - General Fund:	**0.00**
Fund: 202 - Juvenile Service Fund		
202-351160	Juvenile Service Fees	1,000.00
Department: 2600 - Juvenile Court		
202-2600-531100	General Supplies	1,000.00
	Total Department: 2600 - Juvenile Court:	**1,000.00**
	Total Fund: 202 - Juvenile Service Fund:	**0.00**
Fund: 206 - Jail Fund		
206-351000	Fines And Forfeitures	75,000.00
Department: 3300 - Sheriff		
206-3300-581210	Vehicle Lease	75,000.00
	Total Department: 3300 - Sheriff:	**75,000.00**
	Total Fund: 206 - Jail Fund:	**0.00**
Fund: 212 - Drug Education Fund		
212-351000	Fines And Forfeitures	15,000.00
	Total Fund: 212 - Drug Education Fund:	**15,000.00**

Account Number	Account Name	2024-2025 Final
Fund: 215 - E-911 Fund		
215-342500	E-911 Remittance Reim	63,000.00
215-342501	E-911 Non-PP Wireless	245,000.00
215-342503	E-911 Prepaid Wireless	92,000.00
215-391000	Interfund Transfer In	511,850.00
Department: 3800 - E-911		
215-3800-511100	Regular Employees	500,150.00
215-3800-511300	Overtime	85,000.00
215-3800-512100	Group Insurance(Health Etc.)	72,000.00
215-3800-512200	Social Security	36,000.00
215-3800-512300	Medicare	8,300.00
215-3800-512400	Retirement Contributions	43,000.00
215-3800-521200	Professional Services	16,000.00
215-3800-521300	Technical	30,000.00
215-3800-522200	Repairs And Maintenance Eq. & Veh.	3,500.00
215-3800-522201	Repairs And Maintenance Facilities	7,500.00
215-3800-523200	Communications	75,000.00
215-3800-523201	Postage	200.00
215-3800-523500	Travel	4,500.00
215-3800-523600	Dues And Fees	800.00
215-3800-523700	Education And Training	3,000.00
215-3800-523850	Contract Labor	6,000.00
215-3800-531100	General Supplies	4,000.00
215-3800-531102	Equipment & Vehicle Parts	500.00
215-3800-531230	Electricity	13,000.00
215-3800-531270	Gasoline	500.00
215-3800-531701	Uniforms	1,500.00
215-3800-542401	Copy Machine	1,400.00
	Total Department: 3800 - E-911:	**911,850.00**
	Total Fund: 215 - E-911 Fund:	**0.00**
Fund: 270 - Fire Protection & Rescue Services		
270-342200	Fire Protection Fee	310,000.00
Department: 3500 - Rural Fire Departments		
270-3500-521200	Professional Services	7,000.00
270-3500-522200	Repairs & Maintenance Eq. & Veh.	50,000.00
270-3500-522201	Repairs & Maintenance Facilities	12,000.00
270-3500-523700	Education and Training	10,000.00
270-3500-523850	Contract Labor	2,000.00
270-3500-531100	General Supplies	30,000.00
270-3500-531102	Equipment And Vehicle Parts	20,000.00
270-3500-542200	Vehicles	90,000.00
270-3500-542501	Small Value Equip	89,000.00
	Total Department: 3500 - Rural Fire Departments:	**310,000.00**
	Total Fund: 270 - Fire Protection & Rescue Services:	**0.00**
Fund: 271 - Development Authority Fund		
271-311100	Real Property-Current Year	650,000.00
Department: 7520 - Economic Development		
271-7520-572000	Payments To Other Agencies	650,000.00
	Total Department: 7520 - Economic Development:	**650,000.00**
	Total Fund: 271 - Development Authority Fund:	**0.00**
Fund: 275 - EIP Fund		
275-393503	Loan Repayment	40,000.00
	Total Fund: 275 - EIP Fund:	**40,000.00**
Fund: 301 - LMIG Fund		
301-334300	Capital Direct Lmig	1,188,000.00

Account Number	Account Name	2024-2025 Final
301-391000	Interfund Transfer In	120,000.00
Department: 4200 - Highways And Streets		
301-4200-521200	Professional Services	80,000.00
301-4200-541400	Infrastructure	1,228,000.00
	Total Department: 4200 - Highways And Streets:	**1,308,000.00**
	Total Fund: 301 - LMIG Fund:	**0.00**
Fund: 322 - SPLOST 7 FUND		
322-313200	SPLOST Revenue	3,800,000.00
Department: 1535 - Computer Technology		
322-1535-542500	Equipment	50,000.00
	Total Department: 1535 - Computer Technology:	**50,000.00**
Department: 1565 - General Gov't Buildings		
322-1565-541300	Buildings	150,000.00
	Total Department: 1565 - General Gov't Buildings:	**150,000.00**
Department: 3300 - Sheriff		
322-3300-542200	Vehicles	100,000.00
	Total Department: 3300 - Sheriff:	**100,000.00**
Department: 4200 - Highways And Streets		
322-4200-542500	Equipment	250,000.00
	Total Department: 4200 - Highways And Streets:	**250,000.00**
Department: 4530 - Solid Waste Disposal		
322-4530-542500	Equipment	350,000.00
	Total Department: 4530 - Solid Waste Disposal:	**350,000.00**
Department: 4960 - Intergovernmental Payments		
322-4960-572000	Payments To Other Agencies	875,000.00
	Total Department: 4960 - Intergovernmental Payments:	**875,000.00**
Department: 6110 - Culture/Recreation Administration		
322-6110-542500	Equipment	700,000.00
	Total Department: 6110 - Culture/Recreation Administration:	**700,000.00**
Department: 8000 - Debt Service		
322-8000-582103	Debt Serv-Bonds SPLOST	1,442,000.00
	Total Department: 8000 - Debt Service:	**1,442,000.00**
	Total Fund: 322 - SPLOST 7 FUND:	**-117,000.00**
Fund: 335 - TSPLOST Fund		
335-313400	TSPLOST Revenue	890,000.00
Department: 4200 - Highways And Streets		
335-4200-523850	Contract Labor	150,000.00
335-4200-531103	Road Materials	50,000.00
335-4200-531105	Drainage Pipes	100,000.00
335-4200-581210	Vehicle Lease	100,000.00
	Total Department: 4200 - Highways And Streets:	**400,000.00**
Department: 8000 - Debt Service		
335-8000-581200	Capital Lease	370,000.00
	Total Department: 8000 - Debt Service:	**370,000.00**
Department: 9000 - Other Financing Uses		
335-9000-579000	Interfund Transfer Out	120,000.00
	Total Department: 9000 - Other Financing Uses:	**120,000.00**
	Total Fund: 335 - TSPLOST Fund:	**0.00**
Fund: 550 - Airport Authority Fund		
550-336011	Local Government Operating	200,000.00
550-345300	Airport Fuel Charges	7,200.00
550-345315	Hangar Fees	25,000.00
550-391000	Interfund Transfer In	200,000.00

Account Number	Account Name	2024-2025 Final
Department: 7563 - Airport		
550-7563-521100	Office/Administrative	22,500.00
550-7563-521200	Professional Services	20,000.00
550-7563-522200	Repairs And Maintenance Eq. & Veh.	15,000.00
550-7563-522201	Repairs And Maintenance Facilities	25,000.00
550-7563-523100	Insurance Other Than Employee Benefits	42,000.00
550-7563-523200	Communications	10,000.00
550-7563-523600	Dues And Fees	500.00
550-7563-523850	Contract Labor	30,000.00
550-7563-531100	General Supplies	650.00
550-7563-531210	Water/Sewage	2,000.00
550-7563-531230	Electricity	42,500.00
550-7563-531270	Gasoline	1,500.00
550-7563-541400	Infrastructure	200,000.00
550-7563-579000	Contingencies	20,550.00
	Total Department: 7563 - Airport:	**432,200.00**
	Total Fund: 550 - Airport Authority Fund:	**0.00**
	Report Total:	**-62,000.00**