

FRANKLIN COUNTY. GEORGIA
General Fund
Fiscal Year 2011

REVENUES	BUDGET
Taxes	\$ 8,695,901.00
Licenses/Permits	\$ 10,300.00
Intergovernmental	\$ 202,162.00
Charges for Services	\$ 1,515,500.00
Fines/Forfeitures	\$ 994,000.00
Interest	\$ 50,000.00
Misc.	\$ 124,000.00
Other	\$ 10,000.00
TOTAL	\$ 11,601,863.00

FRANKLIN COUNTY, GEORGIA
General Fund
Fiscal Year 2011

EXPENSES	BUDGET
Governing Body	\$ 77,198.00
Executive	\$ 303,553.00
Elections	\$ -
Registrar	\$ 141,465.00
Tax Commissioner	\$ 315,197.00
Tax Assessor	\$ 369,956.00
Board of Equalization	\$ 3,200.00
Government Buildings	\$ 119,376.00
Engineering	\$ 103,508.00
General Administration	\$ 1,227,459.00
Superior Court	\$ 222,796.00
Clerk of Court	\$ 246,046.00
Superior Ct/Judge Malcolm	\$ 14,500.00
District Attorney	\$ 39,261.00
Magistrate Court	\$ 171,226.00
Probate Court	\$ 228,432.00
Sheriff	\$ 3,178,426.00
MANS	\$ -
Firefighting	\$ 85,120.00
Firefighting-Bold Springs	\$ 31,500.00
Firefighting-Double Chchs	\$ 31,500.00
Firefighting-Five Area	\$ 31,500.00
Firefighting-Gumlog	\$ 31,500.00
Firefighting-Line	\$ 31,500.00
Firefighting-Red Hill	\$ 31,500.00
Firefighting-Sandy Cross	\$ 31,500.00
Emergency Medical Svcs	\$ 1,725,549.00
Coroner	\$ 31,548.00
Animal Shelter	\$ 45,000.00
Emergency Management	\$ 15,453.00
Marshal	\$ 47,804.00
Roads	\$ 991,100.00
Health	\$ 103,431.00
Welfare/DFACS	\$ 61,010.00
Senior Center	\$ 197,460.00
Recreation	\$ 215,740.00
Library	\$ 30,000.00
Ag. Resources	\$ 69,429.00
Forest Services	\$ 3,109.00
Planning	\$ 10,400.00
Economic Development	\$ -
Airport	\$ 3,500.00

TOTAL EXPENDITURES	\$ 11,601,863.00
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FRANKLIN COUNTY, GEORGIA
E911
Fiscal Year 2011

REVENUES	BUDGET
Charges	\$ 373,000.00
Interest	\$ -
Transfers In	\$ 377,925.00
TOTAL REVENUE	\$ 750,925.00

EXPENSES	BUDGET
Personnel/Benefits	\$ 534,300.00
Purchased/Contracted Svcs	\$ 178,875.00
Supplies	\$ 12,750.00
Capital Outlay	\$ 25,000.00
TOTAL EXPENDITURES	\$ 750,925.00

FRANKLIN COUNTY, GEORGIA
Water - Sewer
Fiscal Year 2011

REVENUES	BUDGET
Charges for Services	\$ 959,550.00
Interest	\$ 2,000.00
Miscellaneous	\$ 250.00
Transfers In	\$ 249,371.00
TOTAL REVENUES	\$ 1,211,171.00

Expenses	BUDGET
Personnel/Benefits	\$ 201,353.00
Contracted Services	\$ 63,050.00
Supplies	\$ 446,400.00
Debt Service	\$ 500,368.00
TOTAL EXPENDITURES	\$ 1,211,171.00

FRANKLIN COUNTY, GEORGIA
Solid Waste
Fiscal Year 2011

REVENUES	BUDGET
User Fees	\$ 38,000.00
Interest	\$ -
Transfers In	\$ 61,669.00
TOTAL REVENUES	\$ 99,669.00

EXPENSES	BUDGET
Personnel/Benefits	\$ 41,869.00
Contracted Services	\$ 41,800.00
Supplies	\$ 10,200.00
Payments	\$ 5,800.00
TOTAL EXPENDITURES	\$ 99,669.00

FRANKLIN COUNTY, GEORGIA
Summary of All Funds
Fiscal Year 2011

REVENUES	BUDGET
General	\$ 11,601,863.00
E911	\$ 750,925.00
Water- Sewer	\$ 1,211,171.00
Solid Waste	\$ 99,669.00
TOTAL REVENUES	\$ 13,663,628.00

EXPENSES	BUDGET
General	\$ 11,601,863.00
E911	\$ 750,925.00
Water- Sewer	\$ 1,211,171.00
Solid Waste	\$ 99,669.00
TOTAL EXPENDITURES	\$ 13,663,628.00