

FRANKLIN COUNTY. GEORGIA
General Fund
Fiscal Year 2012

REVENUES	BUDGET
Taxes	\$ 7,780,644.00
Licenses/Permits	\$ 10,700.00
Intergovernmental	\$ 182,362.00
Charges for Services	\$ 1,238,500.00
Fines/Forfeitures	\$ 1,652,800.00
Interest	\$ 10,000.00
Misc.	\$ 174,000.00
Other	\$ 10,000.00
TOTAL	\$ 11,059,006.00

FRANKLIN COUNTY. GEORGIA**General Fund
Fiscal Year 2012**

EXPENSES	BUDGET
Governing Body	\$ 81,704.00
Executive	\$ 268,284.00
Registrar	\$ 135,660.00
Tax Commissioner	\$ 310,660.00
Tax Assessor	\$ 367,851.00
Board of Equalization	\$ 7,800.00
Government Buildings	\$ 151,941.00
Engineering	\$ 103,292.00
General Administration	\$ 1,349,938.00
Superior Court	\$ 252,737.00
Clerk of Court	\$ 244,951.00
Superior Ct/Judge Malcom	\$ 14,500.00
District Attorney	\$ 39,261.00
Magistrate Court	\$ 168,416.00
Probate Court	\$ 236,232.00
Sheriff	\$ 3,150,296.00
MANS	\$ -
Firefighting	\$ 85,120.00
Firefighting-Bold Springs	\$ 31,500.00
Firefighting-Double Chchs	\$ 31,500.00
Firefighting-Five Area	\$ 31,500.00
Firefighting-Gumlog	\$ 31,500.00
Firefighting-Line	\$ 31,500.00
Firefighting-Red Hill	\$ 31,500.00
Firefighting-Sandy Cross	\$ 31,500.00
Emergency Medical Svcs	\$ 1,632,278.00
Coroner	\$ 31,548.00
Animal Shelter	\$ 30,000.00
Emergency Management	\$ 15,453.00
Marshal	\$ 49,634.00
Roads	\$ 986,080.00
EIP Road Improvement Grant	
Health	\$ 103,431.00
Welfare/DFACS	\$ 61,010.00
Senior Center	\$ 203,418.00
Recreation	\$ 200,000.00
Library	\$ 30,000.00
Ag. Resources	\$ 66,829.00
Forest Services	\$ 7,772.00
Planning	\$ 11,000.00
Economic Development	\$ -
Airport	
Transfers & Contingencies	\$ 441,410.00
TOTAL EXPENDITURES	\$ 11,059,006.00

FRANKLIN COUNTY, GEORGIA

E911

Fiscal Year 2012

REVENUES	BUDGET
Charges	\$ 403,625.00
Interest	\$ -
Transfers In	\$ 351,262.00
TOTAL REVENUE	\$ 754,887.00

EXPENSES	BUDGET
Personnel/Benefits	\$ 531,262.00
Purchased/Contracted Svcs	\$ 175,875.00
Supplies	\$ 12,750.00
Capital Outlay	\$ 35,000.00
TOTAL EXPENDITURES	\$ 754,887.00

FRANKLIN COUNTY, GEORGIA

Water - Sewer

Fiscal Year 201

REVENUES	BUDGET
Intergovernmental	\$ -
Charges for Services	\$ 1,071,063.00
Interest	\$ 1,000.00
Miscellaneous	\$ 250.00
Transfers In	\$ 50,000.00
TOTAL REVENUES	\$ 1,122,313.00

Expenses	BUDGET
Personnel/Benefits	\$ 201,353.00
Contracted Services	\$ 60,250.00
Supplies	\$ 363,800.00
Debt Service	\$ 496,910.00
GEFA Waterline (SR 320)	
TOTAL EXPENDITURES	\$ 1,122,313.00

FRANKLIN COUNTY, GEORGIA
Solid Waste
Fiscal Year 2012

REVENUES	BUDGET
User Fees	\$ 53,575.00
Interest	\$ -
Transfers In	\$ 40,148.00
TOTAL REVENUES	\$ 93,723.00

EXPENSES	BUDGET
Personnel/Benefits	\$ 35,923.00
Contracted Services	\$ 41,800.00
Supplies	\$ 10,200.00
Payments	\$ 5,800.00
TOTAL EXPENDITURES	\$ 93,723.00

FRANKLIN COUNTY, GEORGIA
Summary of All Funds
Fiscal Year 2012

REVENUES	BUDGET
General	\$ 11,059,006.00
E911	\$ 754,887.00
Water- Sewer	\$ 1,122,313.00
Solid Waste	\$ 93,723.00
TOTAL REVENUES	\$ 13,029,929.00

EXPENSES	BUDGET
General	\$ 11,059,006.00
E911	\$ 754,887.00
Water- Sewer	\$ 1,122,313.00
Solid Waste	\$ 93,723.00
TOTAL EXPENDITURES	\$ 13,029,929.00