

FRANKLIN COUNTY, GEORGIA
General Fund
Fiscal Year 2013

REVENUES	BUDGET
Taxes	\$ 8,130,212.00
Licenses/Permits	\$ 10,700.00
Intergovernmental	\$ 202,362.00
Charges for Services	\$ 1,429,470.00
Fines/Forfeitures	\$ 1,382,000.00
Interest	\$ 20,000.00
Misc.	\$ 174,000.00
Other	\$ 10,000.00
TOTAL	\$ 11,358,744.00

FRANKLIN COUNTY. GEORGIA**General Fund
Fiscal Year 2013**

EXPENSES	BUDGET
Governing Body	\$ 71,184.00
Executive	\$ 277,921.00
Registrar	\$ 161,006.00
Tax Commissioner	\$ 330,080.00
Tax Assessor	\$ 372,747.00
Board of Equalization	\$ 10,300.00
Government Buildings	\$ 156,573.00
Engineering	\$ 99,108.00
General Administration	\$ 1,297,735.00
Superior Court	\$ 248,909.00
Clerk of Court	\$ 249,999.00
Superior Ct/Judge Malcom	\$ 14,500.00
District Attorney	\$ 39,261.00
Magistrate Court	\$ 172,844.00
Probate Court	\$ 193,103.00
Sheriff	\$ 3,263,188.00
MANS	\$ -
Firefighting	\$ 85,120.00
Firefighting-Bold Springs	\$ 31,500.00
Firefighting-Double Chchs	\$ 31,500.00
Firefighting-Five Area	\$ 31,500.00
Firefighting-Gumlog	\$ 31,500.00
Firefighting-Line	\$ 31,500.00
Firefighting-Red Hill	\$ 31,500.00
Firefighting-Sandy Cross	\$ 31,500.00
Emergency Medical Svcs	\$ 1,653,902.00
Coroner	\$ 31,548.00
Animal Shelter	\$ 30,000.00
Emergency Management	\$ 15,453.00
Marshal	\$ 49,880.00
Roads	\$ 930,279.00
EIP Road Improvement Grant	\$ -
Health	\$ 103,431.00
Welfare/DFACS	\$ 61,010.00
Senior Center	\$ 203,452.00
Recreation	\$ 357,970.00
Library	\$ 30,000.00
Ag. Resources	\$ 66,829.00
Forest Services	\$ 7,772.00
Planning	\$ 16,000.00
Economic Development	\$ -
Transfers & Contingencies	\$ 537,140.00
TOTAL EXPENDITURES	\$ 11,358,744.00

FRANKLIN COUNTY, GEORGIA

E911

Fiscal Year 2013

REVENUES	BUDGET
Charges	\$ 412,390.00
Interest	\$ -
Transfers In	\$ 352,011.00
TOTAL REVENUE	\$ 764,401.00

EXPENSES	BUDGET
Personnel/Benefits	\$ 535,276.00
Purchased/Contracted Svcs	\$ 184,375.00
Supplies	\$ 14,750.00
Capital Outlay	\$ 30,000.00
TOTAL EXPENDITURES	\$ 764,401.00

FRANKLIN COUNTY, GEORGIA

Water - Sewer

Fiscal Year 2013

REVENUES	BUDGET
Charges for Services	\$ 1,087,429.00
Interest	\$ 1,000.00
Miscellaneous	\$ 366.00
Transfers In	\$ 179,326.00
TOTAL REVENUES	\$ 1,268,121.00

Expenses	BUDGET
Personnel/Benefits	\$ 204,380.00
Contracted Services	\$ 49,350.00
Supplies	\$ 516,100.00
Debt Service	\$ 498,291.00
Other Services	
TOTAL EXPENDITURES	\$ 1,268,121.00

FRANKLIN COUNTY, GEORGIA
Solid Waste
Fiscal Year 2013

REVENUES	BUDGET
User Fees	\$ 58,575.00
Interest	\$ -
Transfers In	\$ 35,129.00
TOTAL REVENUES	\$ 93,704.00

EXPENSES	BUDGET
Personnel/Benefits	\$ 35,904.00
Contracted Services	\$ 41,800.00
Supplies	\$ 10,200.00
Payments	\$ 5,800.00
TOTAL EXPENDITURES	\$ 93,704.00

FRANKLIN COUNTY, GEORGIA
Summary of All Funds
Fiscal Year 2013

REVENUES	BUDGET
General	\$ 11,358,744.00
E911	\$ 764,401.00
Water- Sewer	\$ 1,268,121.00
Solid Waste	\$ 93,704.00
TOTAL REVENUES	\$ 13,484,970.00

EXPENSES	BUDGET
General	\$ 11,358,744.00
E911	\$ 764,401.00
Water- Sewer	\$ 1,268,121.00
Solid Waste	\$ 93,704.00
TOTAL EXPENDITURES	\$ 13,484,970.00