

FRANKLIN COUNTY, GEORIGIA
July 2013 - June 2014

	FY 2014 Budget
11100 GOVERNING BODY	\$ 57,935.00
13200 CHIEF EXECUTIVE MANAGER/BOC	\$ 273,498.00
14200 REGISTRARS OFFICE	\$ 145,720.00
15450 TAX COMMISSIONER	\$ 357,061.00
15500 TAX ASSESSOR	\$ 376,328.00
15501 BOARD OF EQUALIZATION	\$ 10,300.00
15650 GENERAL GVT BLDG AND PLANT	\$ 150,559.00
15750 ENGINEER	\$ 99,664.00
15950 GENERAL ADMINISTRATION	\$ 1,291,631.00
21500 SUPERIOR COURT	\$ 261,694.00
21600 CLERK OF COURT	\$ 246,774.00
21700 SUPERIOR COURT JUDGE	\$ 14,500.00
22000 DISTRICT ATTORNEY	\$ 41,261.00
24000 MAGISTRATE	\$ 178,142.00
24500 PROBATE JUDGE	\$ 205,559.00
33000 SHERIFF	\$ 3,244,092.00
35200 FIRE FIGHTING	\$ 305,620.00
36000 EMERGENCY MEDICAL SERVICES	\$ 1,677,439.00
37000 CORONER	\$ 31,548.00
39100 ANIMAL CONTROL SHELTER	\$ 56,000.00
39200 EMERGENCY MNGT/ EMA	\$ 15,880.00
39410 COUNTY MARSHAL	\$ 47,200.00
42100 HIGHWAYS & STREETS	\$ 927,011.00
51100 HEALTH DEPARTMENT	\$ 103,431.00
54400 DEPT OF FAMILY & CHILDREN SVCS	\$ 59,638.00
55200 SENIOR CENTER	\$ 204,341.00
61100 RECREATION DEPARTMENT	\$ 358,905.00
65100 LIBRARY ADMINISTRATION	\$ 32,500.00
71300 COUNTY EXTENSION SERVICE	\$ 69,490.00
71400 FOREST RESOURCES	\$ 8,037.00

74100	PLANNING & ZONING	\$	6,000.00
99999	CONTINGENCY	\$	738,521.00
	TOTAL EXPENSE	\$	11,596,279.00

215-38000	EMERGENCY 911	\$	761,174.00
228 34500	PROBATION SERVICES	\$	596,377.00
505 44100	WATER DEPARTMENT	\$	1,297,103.00
540 45300	SOLID WASTE/LANDFILL	\$	82,204.00
	TOTAL EXPENSE	\$	2,736,858.00

	GRAND TOTAL	\$	14,333,137.00
--	--------------------	-----------	----------------------