

FRANKLIN COUNTY

July 2014 - June 2015

FY 2015 Budget

11100 GOVERNING BODY	\$ 62,816.81
13200 CHIEF EXECUTIVE MANAGER/BOC	\$ 268,364.62
14200 REGISTRARS OFFICE	\$ 134,392.58
15450 TAX COMMISSIONER	\$ 352,076.00
15500 TAX ASSESSOR	\$ 370,166.52
15501 BOARD OF EQUALIZATION	\$ 10,300.00
15650 GENERAL GVT BLDG AND PLANT	\$ 112,914.20
15750 ENGINEER	\$ 25,000.00
15950 GENERAL ADMINISTRATION	\$ 1,277,500.00
21500 SUPERIOR COURT	\$ 213,637.95
21600 CLERK OF COURT	\$ 279,263.96
21700 SUPERIOR COURT JUDGE	\$ 14,500.00
22000 DISTRICT ATTORNEY	\$ 41,261.00
24000 MAGISTRATE	\$ 171,822.00
24500 PROBATE JUDGE	\$ 213,165.30
33000 SHERIFF	\$ 3,244,092.00
35200 FIRE FIGHTING	\$ 305,620.00
36000 EMERGENCY MEDICAL SERVICES	\$ 1,781,414.14
37000 CORONER	\$ 31,547.50
39100 ANIMAL CONTROL SHELTER	\$ 70,080.00
39200 EMERGENCY MNGT/ EMA	\$ 14,356.57
39410 COUNTY MARSHAL	\$ 48,075.66
42100 HIGHWAYS & STREETS	\$ 929,864.56
51100 HEALTH DEPARTMENT	\$ 103,431.00
54400 DEPT OF FAMILY & CHILDREN SVCS	\$ 53,046.00
55200 SENIOR CENTER	\$ 209,087.14
61100 RECREATION DEPARTMENT	\$ 369,124.00
65100 LIBRARY ADMINISTRATION	\$ 32,500.00
71300 COUNTY EXTENSION SERVICE	\$ 71,927.54
71400 FOREST RESOURCES	\$ 8,037.00
74100 PLANNING & ZONING	\$ 6,282.50

99999	CONTINGENCY	\$	584,275.07
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TOTAL EXPENSE		\$	11,409,941.63
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215-38000	EMERGENCY 911	\$	786,564.02
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228 34500	PROBATION SERVICES	\$	625,089.55
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505 44100	WATER DEPARTMENT	\$	1,297,237.04
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540 45300	SOLID WASTE/LANDFILL	\$	78,916.59
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TOTAL EXPENSE		\$	2,787,807.21
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GRAND TOTAL		\$	14,197,748.83
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