

GENERAL FUND	2025 APPROVED OPERATING BUDGET	
ASSIGNED FUND BALANCE FOR OPERATING	3,630,400	
ASSIGNED FUND BALANCE FOR CAPITAL PROJECTS	4,903,400	
REAL PROPERTY TAXES - CURRENT	9,745,500	MILL RATE OF 13.138
TIMBER TAX	76,200	MILL RATE OF 13.138
OTHER FEES, INTEREST REAL PROPERTY	10,000	
REAL PROPERTY TAXES - PRIOR YEARS	40,000	
PERSONAL PROPERTY - CURRENT	642,900	MILL RATE OF 13.138
MOTOR VEHICLE TAXES	152,700	MILL RATE OF 13.138
MOTOR VEHICLE TITLE AD VALOREM	946,100	
MOBILE HOME TAXES	221,600	MILL RATE OF 13.138
OVERGE/SHORTAGE (TAXES)	100	
PERSONAL PROPERTY - PRIOR YEARS	100	
REAL ESTATE TAX TRANSFER TAX	44,000	
CABLE FRANCHISE FEES	18,000	
RAILROAD EQUIP CAR TAX	18,000	
SALES TAX - 1% (LOST)	2,100,000	
BEER EXCISE TAXES	67,400	
ENERGY EXCISE TAXES	70,000	
INSURANCE PREM TAX	1,400,000	
BUSINESS LICENSE TAX (BANKS ONLY)	42,000	
REAL PROP PEN/INTRST	75,000	
PERSONAL PROP PEN/INTRST	1,000	
INTEREST, PENALTY, COST & FIFA	300	
PENALTIES/INTEREST OTHER	6,000	
BEER LICENSE	7,000	
CONSTRUCTION PERMITS	121,500	
FOREST LAND PROTECTION ACT	94,400	
RECORDING INTANGIBLES	112,000	
MOTOR VEHICLE TAG COLLECTION	50,000	
MOTOR VEHICLE TITLE FEE	20,000	
TAX COMM - OTHER GENERAL	100	
QUALIFYING FEES	-	
SALE OF MAPS	6,000	
COMMISSIONS	190,000	
FEES TAVT	100	
SHERIFF OFFICE REMIT	17,000	
INMATE PAID MEDICAL EXPENSES	500	

STATE INMATE REIMBURSEMENT	100
JAIL BOND FEES	12,000
CAIRO/WHIGHAM INMATE FEE	17,000
EMS - REVENUE	1,010,000
METAL RECYCLER REGISTRY FEES	200
SALE OF RECYCLE MATERIALS	1,000
ANIMAL CONTROL FEES	4,200
RECREATION RECEIPTS	25,000
FISHING FEES	14,500
DUCK HUNTING PERMITS	100
OTHER FEES FOR SERVICES	50,000
SUPERIOR COURT REMIT	200,000
STATE COURT REMIT	190,000
CHIEF MAGISTRATE REMIT	25,000
PROBATE JUDGE REMIT	45,000
JUVENILE CRT REMIT	500
INTEREST EARNED	275,000
NSF RETURNED CHECK FEE	100
RENTS	40,000
REC FIELD RENTAL FEE	100
INMATE PHONE COMM	21,000
INMATE VENDING COMM	35,000
INMATE TEXTING COMM	100
OTHER INCOME	14,000
SALE OF CULVERT	63,000
REIMBURSEMENTS	100
FIREHOUSE SUBS GRANT	100
PCARD INCENTIVE	4,000
CONSERVATION/COVENANT FEES	500
OPERATING TRANSFERS IN	100
SALE OF ASSETS/SURPLUS	50,000
EXTRAORDINARY ITEMS	500
TOTAL TENTATIVE OPERATING REVENUE	26,927,500

01 COMMISSIONERS OFFICE	\$ 909,300
02 ROAD DEPT	\$ 2,520,400
03 SHOP	\$ 401,000
04 DETENTION CENTER	\$ 2,171,200
05 SHERIFF OFFICE	\$ 2,683,300
06 EMS	\$ 2,952,100
07 CLERK OF COURT	\$ 412,300
08 COURTS	\$ 603,700
09 PROBATE/ELECTIONS	\$ 233,500
10 MAGISTRATE	\$ 335,500

11 TAX COMMISSIONER OFFICE	\$ 485,900
12 TAX ASSESSORS OFFICE	\$ 544,200
13 REC DEPT	\$ 570,500
14 EXTENSION	\$ 170,900
15 BLDGS/GROUNDS	\$ 1,095,200
16 REGISTRAR	\$ -
17 CODE ENFORCEMENT	\$ 369,700
18 ANIMAL CONTROL	\$ 175,000
19 VFD	\$ 634,500
20 GENERAL GOVT/CORONER	\$ 1,352,800
21 INTERAGENCY	\$ 1,376,900
22 SOLID WASTE	\$ 1,338,800
23 TIRED CREEK	\$ 416,000
24 BOARD OF EQUALIZATION	\$ 8,700
26 CAPITAL OUTLAY	\$ 4,903,400
27 ELECTIONS	\$ 192,500
28 CORONER	\$ 70,200
TOTAL TENTATIVE OPERATING EXPENSES	\$ 26,927,500