

IRWIN COUNTY COMMISSION
Budget Total By Department
September 2015 through August 2016

	Sep '15 - Aug 16
1310 - Commisioners Office	243,609.60
1400 - Elections	29,530.00
1410 - Registrar	30,825.00
1545 - Tax Commissioner (Consti	132,775.57
1550 - Tax Assessor	122,615.00
1565 - General Government Build	117,310.00
2150 - Superior Court	85,950.00
2180 - Clerk Of Superior Court	119,150.00
2200 - District Attorney	45,000.00
2400 - Magistrate Court	100,354.22
2450 - Probate Court	94,436.00
2600 - Juvenile Court	13,500.00
3300 - Sheriff (Constitutional	850,261.40
3322 - Drug Task Force	23,101.37
3326 - Jail Operations	45,000.00
3530 - Riverbend Fire Dept.	4,875.04
3531 - Waterloo Fire Dept.	4,749.92
3532 - Irwinville Fire Dept.	4,749.84
3533 - Holt Fire Dept.	4,749.96
3534 - Tucker Fire Dept.	4,449.92
3535 - Lands Crossing Fire Dept	4,449.92
3536- Old Whitley Fire Dept	4,062.52
3537- Wray Fire Dept	4,449.92
3600 - Emergency Medical Servic	763,267.71
3700 - Coroner / Medical Examin	9,600.00
3800 - E-911	175,933.50
4200 - Highways And Streets	639,911.22
4520 - Solid Waste Collection	210,225.00
5110 - Public Health Administra	77,199.96
5440 - Intergovernmental Welfar	6,999.96
5442 - Senior Assistance	9,000.00
5500 - Community Services	14,775.00
6100 - Recreation	42,278.50
6200 - Parks	34,272.74
6500 - Libraries	60,000.00
7130 - Agricultural Resources	39,941.49
7140 - Forest Resources	13,925.00
7400 - Planning And Zoning	11,200.00
9000 - Other Financing Uses	482,960.00
TOTAL	<u>4,681,445.28</u>