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10/04/17  
Accrual Basis

**IRWIN COUNTY COMMISSION**  
**Budget Total By Department**  
September 2016 through August 2017

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|                                 | <u>Sep '16 - Aug 17</u>    |
|---------------------------------|----------------------------|
| 1310 - Commisioners Office      | 243,609.00                 |
| 1400 - Elections                | 59,604.72                  |
| 1410 - Registrar                | 0.00                       |
| 1545 - Tax Commissioner (Consti | 132,775.56                 |
| 1550 - Tax Assessor             | 122,614.80                 |
| 1565 - General Government Build | 117,309.48                 |
| 2150 - Superior Court           | 85,949.76                  |
| 2180 - Clerk Of Superior Court  | 119,149.56                 |
| 2181 - Board of Equalization    | 0.00                       |
| 2200 - District Attorney        | 44,999.88                  |
| 2400 - Magistrate Court         | 100,353.84                 |
| 2450 - Probate Court            | 94,435.56                  |
| 2600 - Juvenile Court           | 13,499.76                  |
| 3300 - Sheriff (Constitutional  | 850,261.04                 |
| 3322 - Drug Task Force          | 23,101.32                  |
| 3326 - Jail Operations          | 44,999.88                  |
| 3530 - Riverbend Fire Dept.     | 4,874.88                   |
| 3531 - Waterloo Fire Dept.      | 4,874.64                   |
| 3532 - Irwinville Fire Dept.    | 4,874.88                   |
| 3533 - Holt Fire Dept.          | 4,874.88                   |
| 3534 - Tucker Fire Dept.        | 4,874.88                   |
| 3535 - Lands Crossing Fire Dept | 4,874.88                   |
| 3536- Old Whitley Fire Dept     | 4,874.88                   |
| 3537- Wray Fire Dept            | 4,874.88                   |
| 3600 - Emergency Medical Servic | 763,256.76                 |
| 3700 - Coroner / Medical Examin | 9,599.40                   |
| 3800 - E-911                    | 175,933.44                 |
| 4200 - Highways And Streets     | 627,590.68                 |
| 4520 - Solid Waste Collection   | 210,224.88                 |
| 5110 - Public Health Administra | 61,333.34                  |
| 5440 - Intergovernmental Welfar | 6,999.96                   |
| 5442 - Senior Assistance        | 6,958.38                   |
| 5500 - Community Services       | 12,174.72                  |
| 6100 - Recreation               | 44,278.20                  |
| 6200 - Parks                    | 34,222.44                  |
| 6500 - Libraries                | 57,083.38                  |
| 7130 - Agricultural Resources   | 39,940.92                  |
| 7140 - Forest Resources         | 13,924.80                  |
| 7400 - Planning And Zoning      | 11,199.72                  |
| 7520 - Economic Development     | 0.00                       |
| 9000 - Other Financing Uses     | 482,959.92                 |
| <b>TOTAL</b>                    | <b><u>4,649,343.90</u></b> |