

Lamar County 2012 FICAL YEAR		
GENERAL FUND		
EXPENDITURES:	Maintenance/Operations	
		10,397,346
General Government	1,606,637	
Judicial & Courts	1,155,195	
Public Safety	3,568,444	
Public Works & Roads	1,034,300	
Public Health Welfare & Community Services	286,691	
Culture & Recreation	369,086	
Conservation & Development	337,263	
Debt Service	0	
Total:	8,357,615	
Grand Total:		8,357,615
REVENUES:		
General Taxes	6,385,610	
Licenses & Permits	53,500	
Intergovernmental Revenues	649,588	0
Charges for Services	794,257	
Fines & Forfeitures	454,500	
Investment Revenues	510	
Other Financing Sources	19,650	
Total:	8,357,615	
		8,357,615
SPLOST FUND		
EXPENDITURES		
Maintenance & Buildings	250,000	
Public Works	434,231	
Parks & Recreation	5,500	
Library	0	
Fire Department	850,000	
Debt Reduction	500,000	
Total:	2,039,731	
		2,039,731
REVENUES:		
SPLOST I	968,505	
SPLOST II	1,071,226	
Total:	2,039,731	0
		2,039,731