
Lamar County, Georgia



2015 Annual Budget

Fiscal Year 2015 Budget



Lamar County, Georgia

Board of Commissioners

James R. Matthews – Chairman

Charles Glass– Vice Chairman

Nancy Thrash, Benny Horton

Van Baker

Administration

Robert Zellner, County Administrator

BUDGET RESOLUTION – 2014-19

TO ADOPT A RESOLUTION FOR THE OPERATING BUDGET OF LAMAR COUNTY, GEORGIA, TO BE IN EFFECT FOR THE 2014 FISCAL YEAR

WHEREAS, The Board of Commissioners (“Board”) of Lamar County, Georgia (“County”) has prepared the proposed 2015 annual budget for the County; and

WHEREAS, The proposed budget was presented for study and comments prior to the beginning of the fiscal year 2015; and

WHEREAS, several budget workshops were conducted for the purpose of public input and comments were held throughout the process; and

WHEREAS, a Public Hearing was held on December 16, 2014, for the purpose of receiving comments, both written and oral; and

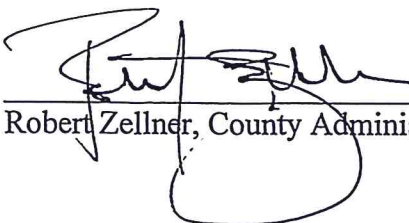
WHEREAS, a notice of the Public Hearing to adopt the proposed budget was published in the December 9, 2014 edition of the *Barnesville Herald-Gazette*; and

WHEREAS, the Board, in the exercise of their sound judgment and discretion, after giving thorough thought to all the implications involved, and having determined it to be in the public interest and welfare of the citizens of Lamar County that this Resolution be adopted.

NOW THEREFORE BE IT RESOLVED, that the proposed 2015 budget for Lamar County, Georgia, attached to this resolution in its entirety as Exhibit “A”, and as presented to the Board of Commissioners, be and is hereby adopted as the 2015 Budget for Lamar County, Georgia, in accordance with all applicable laws. Said budget shall be included as part of the Minutes of the meeting of the Board of Commissioners and hereby becomes part of the record of that meeting.

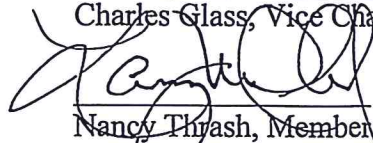
SO RESOLVED this 23rd day of December 2014.

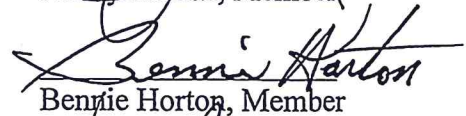
ATTEST:


Robert Zellner, County Administrator


Jay Matthews, Chairman


Charles Glass, Vice Chair


Nancy Thrash, Member


Bennie Horton, Member


Van Baker, Member

Lamar County

2015 Budget

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LAMAR COUNTY, GEORGIA
2015 BUDGET
ADOPTED DECEMBER 23, 2014

LAMAR COUNTY BOARD OF COMMISSIONERS

JAY MATTHEWS, CHAIRMAN

CHARLES GLASS, VICE-CHAIRMAN

NANCY THRASH, MEMBER

BENNIE HORTON, MEMBER

VAN BAKER, MEMBER



Board of Commissioners

Lamar County
408 Thomaston Street
Barnesville, Georgia 30204

Jay Matthews, Chairman
Charles Glass, Vice Chair
Bennie Horton, 1st District
Van Baker, 3rd District
Nancy M. Thrash, 4th District

Robert Zellner
County Administrator

Office Telephone: (770) 358-5146
Fax: (770) 358-5146

To: Chairman and County Commissioners

Date: December 16, 2014

Re: Budget for Fiscal Year 2015

The Proposed FY 2015 Budget for the Lamar County has been prepared in accordance with §2-2-80 of the Lamar County Code which reads as Follows:

The County Administrator shall prepare and submit to the board of commissioners an annual budget together with a complete report on the finances and activities of the county for the proceeding year, delineate and justifies requests for expenditures for new programs.

The proposed FY 2015 Budget was formulated by the Commissioners, County Administrator and all Constitutional Office and Department Heads as directed by the Commissioners. This budget is presented to the Commissioners for their consideration and approval by resolution after several budget workshops for presentation at the December 23, 2014, Commission Meeting. The Adopted Budget is the legal authority governing County expenditures for the fiscal year which commence on January 1, 2015 end December 31, 2015.

The Lamar County Proposed FY 2015 Budget is \$10,522,701 which includes General Fund and Splost Funds. The General Fund Budget is 9,554,201 which is just over 6% more than FY 2013 of \$8,991,555. The Splost budget is \$968,500 which is forecasted lower than last year collections.

Revenue Assumptions

Property tax revenues are projected to be \$ 4,856,760 for FY 2015 less from \$4,980,258 in FY 2014. The rate increased from 10.481 mills to 10.512 mills increase. The total Digest decreased from \$439,581,355 in FY 2014 to \$435,506,737 for a decrease of 1%.

FY2015 Sales Tax revenue is anticipated to increase 2%. Based on historical trends, Lamar County has bumped expected growth forecast to 2%. Forecasts beyond FY2015 apply a varied rate of growth between 1%-2% moderately.

Summary of Budget Expenditures for Continuation and Issues

The total Proposed FY 2015 is 10,522,701 with a General Fund Budget of \$9,554,201. This is a continuation budget that includes personnel services, operating items and capital projects funding to continue the existing level of services in the County and continuing to meet increasing demands for any annual growth.

Conclusion

To protect the County's financial condition while achieving the goals outlined in this budget, a conservation approach was taken in projecting revenues and budgeting expenditures. This FY 2015 Annual Budget is submitted to the County Commissioners with confidence this document will assist citizens in evaluating approved budgetary and service levels, the county Commissioners in setting policy and guidelines and the county staff accomplishing their goals and objectives within financial constraints.

In order to complete the data for this document, numerous staff members have worked diligently to ensure this information is complete and accurate. To all who worked to produce this document I wish to express my sincere thanks, and especially to the Commissioners who put a lot of thought in preparing this along with making many hard and difficult decisions.

Respectfully submitted,

Robert Zellner
County Administrator

2015 Lamar County

REVENUES

Acct No.	Name	2015 Budget
100 GENERAL FUND		
31.0000	General Taxes	7,556,221
32.0000	Licenses & Permits	85,366
33.0000	Intergovernmental Revenues	521,367
34.0000	Charges for Services	678,487
35.0000	Fines & Forfeitures	400,500
36.0000	Investment Revenues	760
37.0000	Contributions and Revenues	0
39.0000	Other Financing Sources	311,500
TOTAL:		\$9,554,201

TOTAL REVENUES:	\$9,554,201
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REVENUES

Acct No.	Name	2015 Budget
321 SPLOST FUND		
31.3200	SPLOST II	968,500
TOTAL:		968,500

100 GENERAL FUND**GENERAL TAXES**

Acct No.	Name	2015 Budget	
31			462,020,536 Net Digest
31.1100	Real Property Taxes-Current Year	3,640,520	4,856,760 Total tax to collect
31.1110	Public Utility Taxes	0	4,881,131
31.1120	Timber Taxes	8,025	
31.1122	Miscellaneous	3,000	
31.1123	Return Check Fees	1,500	% of Gross Digest
31.1124	Certify/Mail/Postage Fees	12,000	Frm PT32.1
31.1125	Posted Property	2,500	0.750 Real Property
31.1190	Real Property Current Year-Other	0	0.171 Personal Property
31.1200	Real Property-Prior Year	445,000	0.073 Motor Vehicle
31.1207	2007 Property Tax	0	0.004 Mobile Homes
31.1208	2008 Property Tax	0	0.002 Timber
31.1209	2009 Property Tax	0	
31.1210	Property Tax Levy/Settlement	0	
31.1211	2010 Property Tax	0	
31.1300	Personal Property-Current Year	0	
31.1310	Motor Vehicle	355,408	
31.1315	TAVT	406,000	
31.1320	Mobile Home Taxes	20,583	
31.1340	Intangible Taxes	46,000	
31.1350	Railroad Equipment Taxes	12,000	
31.1390	Personal Property-Other	832,223	
31.1500	Property Not on the Digest	13,000	
31.1600	Real Estate Transfer	12,000	
31.1750	Franchise Tax-Television Cable	18,000	
31.3100	Local Option Sales Taxes	915,000	
31.3110	TAVT 2014 - LOST	0	
31.3210	Fire Fees	1,100	
31.4200	Beer & Wine	30,000	
31.6100	Business & Occupation Taxes	23,000	
31.6200	Insurance Premium Taxes	562,361	
31.6300	Financial Institution Taxes (Banks)	16,000	
31.9101	Interest Due on Taxes	36,000	
31.9110	Real Property-Penalty & Interest on Delinquent Taxes	69,000	
31.9120	Personal Property-Penalty & Interest on Delinquent T	54,000	
31.9500	FI FA	22,000	
TOTAL:		\$7,556,221	

1.00000 Total % of Gross Digest

Total Gross Digest Lamar County	\$568,348,974
Less Exemptions	\$106,328,438
Total Digest Lamar County	\$462,020,536
FLPA Reimbursement	\$2,318,456
Adjusted Net Digest	\$464,338,992
One Mill	\$464,339

Gross Millage Rate	12.492
LOST Rollback	1.980
Insurance Premium Tax Rollback	1.217
Millage Rate	10.512

Net Millage Rate For County Residents	9.295
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Prior Year Digest	7.67%
Prior Year Millage	

**100 GENERAL FUND
LICENSES & PERMITS**

Acct No.	Name	2015 Budget	% Increase
32			
32.1110	Beer & Wine License	2,066	3%
32.2120	Building Inspection	13,500	0%
32.2400	Probate Court-Marriage Licenses	39,800	2%
32.3110	Building Permits	30,000	-17%
32.3150	Plan Review	0	
TOTAL:		\$85,366	-5%

100 GENERAL FUND**INTERGOVERNMENTAL REVENUES**

Acct No.	Name	2015 Budget	% Increase
33			
33.1211	Federal Miscellaneous	0	
33.3000	FEMA Reimbursement	45,000	
33.4102	Forest Land Protection Grant	50,000	61%
33.4110	DOT State Grant Funds	300,000	4%
33.4111	Summer Food Grant	0	
33.4170	PPA Revenue	5,495	0%
33.4192	Congregate Home Delivery	67,000	9%
33.4193	Project Income Food	8,000	-5%
33.5110	FLPA	24,372	100%
33.7010	Conservation Grant	21,500	100%
33.8100	Reimbursement/Other Entity	0	
TOTAL:		\$521,367	71%

100 GENERAL FUND
CHARGES FOR SERVICES

Acct No.	Name	2015 Budget	% Increase
34			
34.1101	Juvenile Court Supervision	1,300	100%
34.1120	State Probation Reimbursement	0	
34.1125	Council of Juvenile Revenue	750	
34.1190	Towaliga / PD Application Fees	1,500	-100%
34.1600	Motor Vehicle Tag Collection Fees	30,000	0%
34.1910	Election Qualifying Fees	0	
34.1915	Election Revenue-Barnesvill/Milner	4,000	0%
34.1930	Sale of Maps	2,800	93%
34.1940	Commission on Taxes Collected	211,000	5%
34.1950	Local Victims Assistance	12,000	-83%
34.2110	Sheriff's Office-Misc Fees/Services	85,000	-12%
34.2111	V.O.C.A. Grant Income	35,000	13%
34.2330	Inmate Board Fees-Cities	150,137	47%
34.2331	Inmate Board Fees-Other Counties	110,000	-36%
34.2332	Inmate Board Fees-State Reimb	10,000	-150%
34.2500	E-911 Charges	0	
34.3100	Installation of Culvert Pipe	12,000	75%
34.7200	Senior Center Rentals	6,000	20%
34.7700	Senior Activities	7,000	29%
34.9400	Open Records Requests Fees	0	
TOTAL:		\$678,487	-17%

**100 GENERAL FUND
FINES & FORFEITURES**

Acct No.	Name	2015Budget	% Increase
35			
35.1110	Superior Court	145,000	24%
35.1130	Magistrate Court	50,500	70%
35.1150	Probate Court	168,000	-43%
35.1401	Fines/Forfeitures-Jail Fines	37,000	3%
TOTAL:		400,500	0%

**100 GENERAL FUND
INVESTMENT INCOME**

Acct No.	Name	2015 Budget	% Increase
36			
36.1001	Interest-County Commissioners	400	38%
36.1002	Interest-Tax Commissioner	300	-67%
36.1003	Interest-LOST	60	-900%
TOTAL:		760	-34%

100 GENERAL FUND
OTHER FINANCING SOURCES

Acct No.	Name	2015 Budget	% Increase
39			
38.1100	Rent-Received Office Space	26,000	1%
38.2002	Inmate Telephone Commission	21,000	5%
38.3100	Reimb - Roof Damage	0	
38.3400	Reimb - Strom Damage	0	
38.9000	Other-Misc Revenues	0	
38.9001	Misc Income	16,000	84%
38.9005	Solid Waste Auth.	42,000	
38.9009	Sale of Materials - Drivewaty pipes	0	
38.9010	Sale of Scrap Metals	2,000	75%
39.1015	E-911 Interfund Transfer	196,500	100%
39.2100	Sale of Surplus Property	8,000	63%
39.2200	Sale of Real Property	0	
TOTAL:		\$311,500	92%

321 SPLOST**TAXES**

Acct No.	Name	2015 Budget
31		
31.3200	SPLOST II - 2015	968,500
TOTAL:		968,500

2015 Lamar County**EXPENDITURES**

Acct No.	Name	2015 Budget
100 GENERAL FUND		
51000	General Government	1,689,636
52000	Judicial & Courts	1,221,110
53000	Public Safety	4,133,436
54000	Public Works & Roads	1,278,531
55000	Public Health Welfare & Community Services	237,383
56000	Culture & Recreation	600,026
57000	Conservation & Development	394,079
58000	Debt Service	0
TOTAL:		\$9,554,201

TOTAL BUDGET:	9,554,201
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EXPENDITURES

Acct No.	Name	2014 Budget
321 SPLOST		
51565	Maintenance & Buildings	40,000
53570	Fire Department	110,694
54200	Public Works	547,127
56200	Parks & Recreation	270,679
56510	Library	0
TOTAL:		968,500

Total Expenditure

100 GENERAL FUND**51110 Commissioners**

Acct No.	Name	2015 Budget
51.1100	Salaries	27,850
51.2100	Employee's Health Ins	0
51.2200	Fica/Social Security	1,727
51.2300	Medicare	404
51.2400	Retirement	2,010
51.2700	Workers Comp	546
52.3500	Travel	8,775
52.3700	Education & Training	6,225
53.1100	Office Supplies	200
TOTAL:		\$47,737

100 GENERAL FUND
51400 Board of Elections

Acct No.	Name	2015 Budget
51.1100	Salary	36,000
51.1112	Fees - Board of Elections	6,000
51.1200	Salary - Part time	15,000
51.2100	Group Insurance	6,968
51.2200	Social Security/FICA	3,387
51.2300	Medicare	792
51.2400	Employee's Retirement	3,060
51.2700	Worker's Compensation	557
52.1200	Attorney Fees	100
52.2201	Repairs/Maint - Office Equipment	1,600
52.2310	Rent - Buildings	500
52.3200	Communications	1,600
52.3201	Stamps Postage & Handling	2,000
52.3600	Dues & Fees	200
52.3700	Education & Training	5,000
52.3850	Poll Workers	10,000
53.1100	Printing/Office Supplies	1,000
53.1102	Supplies/Tools/ETC	250
53.1103	Election Supplies	12,000
TOTAL:		\$106,014

1 Special Budget in Contingencies Warranty for Election Equipment \$6,000
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100 GENERAL FUND**51500 General Administration**

Acct No.	Name	2015 Budget
51500		
51.1100	Salaries - Administrator	75,000
51.1101	Salaries - Regular Employees	143,268
51.2100	Group Insurance	27,872
51.2200	Social Security/FICA	13,533
51.2300	Medicare	3,165
51.2400	Employee's Retirement	13,022
51.2600	Unemployment Insurance - County	10,400
51.2700	Worker's Compensation	2,226
51.2940	GIRMA Claim Loss	0
52.1200	Professional Services-County Attorney	15,000
52.1202	Professional Services-Auditor	18,000
52.2201	Repairs & Maintenance/Office Equip	2,000
52.2202	Repairs & Maintenance/Vehicles	500
52.2210	Contracts	9,000
52.3200	Telephone	4,000
52.3201	Postage	2,000
52.3300	Advertising	1,000
52.3500	Travel	3,880
52.3600	Dues & Fees	13,516
52.3700	Education & Training	3,875
53.1100	Supplies	6,500
53.1270	Gasoline/Diesel	2,000
54.2200	Purchase of Vehicle	
54.2500	Purchase of Equipment	
57.9100	Contingencies	39,515
58.2300	Interest - Line of Credit	
Total:		\$409,272

100 GENERAL FUND
51535 Data Processing/MIS

Acct No.	Name	2015 Budget
51535		
51.1100	Salaries	40,000
51.2100	Group Insurance	6,968
51.2200	FICA	2,480
51.2300	Medicare	580
51.2700	Worker's Compensation	800
52.1301	Technical Services-Computer - Turner Tech	
52.3240	Internet Provider/webmaster	
52.3800	Computer Fees/License - Tyler Tech	34,882
53.1100	Office Supplies	2,000
54.2500	Capital Outlay- Computer	12,200
Total:		99,910

100 GENERAL FUND**51545 Tax Commissioner**

Acct No.	Name	2015 Budget
51545		
51.1100	Salary - Tax Commissioner	58,012
51.1101	Salaries	107,016
51.1200	Salary - Part time	0
51.1300	Salary - Overtime	
51.2100	Group Insurance	34,840
51.2200	Social Security/FICA	10,232
51.2300	Medicare	2,393
51.2400	Employee's Retirement	0
51.2410	Retirement - Tax Commissioner	2,100
51.2700	Worker's Compensation	1,655
52.1200	Attorney Fees	1,500
52.1202	Audit Services	
52.1203	Professional Services	11,000
52.2201	Repairs/Maint - Office Equipment	1,500
52.2202	Repair/Maint - Vehicle	200
52.3200	Communications	2,400
52.3201	Stamps Postage & Handling	1,200
52.3300	Advertising	200
52.3500	Travel	500
52.3600	Dues & Fees	300
52.3700	Education & Training	4,000
52.3853	Expenses for selling property/uncollectable	2,000
52.3800	Computer Fees/License	5,700
53.1100	Printing/Office Supplies	14,075
53.1102	Supplies/Tools/etc	1,000
53.1270	Gasoline/Diesel	300
54.2400	Purchase - Computer	
TOTAL:		262,123

100 GENERAL FUND
51550 Tax Assessors

Acct No.	Name	2015 Budget
51550		
51.1100	Salary - Chief Appraiser	54,760
51.1101	Salaries	85,800
51.1108	Fees-Board of Assessors	5,500
51.1200	Salary - Part time	
51.2100	Group Insurance	27,872
51.2200	Social Security/FICA	8,715
51.2300	Medicare	2,038
51.2400	Employee's Retirement	7,174
51.2700	Worker's Compensation	2,811
52.1200	Attorney Fees	5,000
52.1203	Physical/Drug Screen	0
52.2201	Repairs/Maint - Office Equipment	1,708
52.2202	Repairs/Maintenance - Vehicle	433
52.2210	Contracts	39,250
52.3200	Communications	1,885
52.3201	Stamps/Postage	1,100
52.3300	Advertising/Legal Ads	200
52.3600	Dues & Fees	1,710
52.3700	Education & Training	4,800
52.3800	Computer Fees/License	3,080
53.1100	Printing/Office Supplies	2,000
53.1130	Tires/Tubes	0
53.1270	Gasoline/Diesel	1,000
54.2200	Purchase of Vehicle	
Total:		256,836

100 GENERAL FUND**51551 Board of Equalization**

Acct No.	Name	2015 Budget
51551		
52.3201	Stamps/Postage	450
52.3300	Advertising	50
52.3614	Fees - Board of Equalization	1,500
52.3700	Education and Training	4,000
Total:		\$6,000

This budget goes to Frank Abbott

100 GENERAL FUND**51555-Risk Management**

Acct No.	Name	2015 Budget
51555		
52.3100	Insurance-Building & Contents	
52.3101	General Liability Insurance	9,660
52.3102	Law Enforcement Insurance	33,375
52.3103	Excess Liability Insurance	7,624
52.3104	Public Official Insurance	12,428
52.3106	Automobile Liability Insurance	56,891
52.3107	Automobile Physical Damage Insurance	32,543
52.3108	Property Damage Insurance	33,043
52.3109	Boiler & Machinery Insurance	2,279
52.3110	Crime Insurance	2,793
52.3111	Safety Credit	-5,000
52.3112	Dividend Credit	-29,629
TOTAL:		\$156,007

100 GENERAL FUND

51560 Maintenance & Buildings

Acct No.	Name	Courthouse	Accountability Court Bldg	Administration Bldg	Senior Center Bldg	Service Center Bldg	Tag Office Bldg	Fire Headquarters Bldg	Total
51560									
51.1100	Salaries/Department Head	40000	0	0	0	0	0	0	40,000
51.1101	Salaries-Regular Employees	96383	0	0	0	0	0	0	96,383
51.1300	Overtime	0	0	0	0	0	0	0	0
51.2100	Health Insurance	34840	0	0	0	0	0	0	34,840
51.2200	Social Security/FICA	8456	0	0	0	0	0	0	8,456
51.2300	Medicare	1978	0	0	0	0	0	0	1,978
51.2400	Retirement Contributions	5449	0	0	0	0	0	0	5,449
51.2700	Worker's Compensation	4787	0	0	0	0	0	0	4,787
52.2140	Lawn Care/Grounds Maintenance	2700	1000	1150	3050	1800	3772	0	13,472
52.2200	Repairs & Maint/Heating A/C Elect Plumbing	5500	500	2000	1000	3500	0	500	13,000
52.2202	Repairs/Maint- Vehicle	2000							2,000
52.2203	Repairs & Maint/Other Equipmt	8000	200	0	0	0	1932	500	10,632
52.2204	Repairs & Maint/Building	1500	500	500	1500	3000	200	500	7,700
52.2206	Exterminating	420	250	420	300	950	450	200	2,990
52.3200	Communication	700	0	1500	600	0	0	0	2,800
53.1100	Office Supplies	0	0	0	0	0	0	0	0
53.1102	Supplies Tools ETC	600	100	300	100	500	100	500	2,200
53.1106	Cleaning Supplies	1500	0	1200	0	300	300	500	3,800
53.1220	Natural Gas	5000	0	4000	0	4000	0	0	13,000
53.1230	Electricity	22000	4000	12500	12500	25850	5000	4000	85,850
53.1270	Gasoline/Diesel	2400	0	0	0	0	0	0	2,400
54.2300	Purchase of Furniture/Fixtures	0	0	0	0	0	0	0	0
Total:		244,213	6,550	23,570	19,050	39,900	11,754	6,700	\$351,737

100 GENERAL FUND**51565 Courthouse Building**

Acct No.	Name	2015 Budget
51565		
51.1100	Salaries	40,000
51.1101	Salary-Regular Employees	96,383
51.1300	Overtime	0
51.2100	Group Insurance	34,840
51.2200	Social Security/FICA	8,456
51.2300	Medicare	1,978
51.2400	Retirement Contributions	5,449
51.2700	Worker's Compensation	4,787
52.2140	Lawn Care/Grounds Maintenance	2,700
52.2200	Repairs & Maint/Heating A/C Elect Plumbing	5,500
52.2202	Repairs & Maintenance/Vehicles	2,000
52.2203	Repairs & Maint/Other Equipt	8,000
52.2204	Repairs & Maint/Building	1,500
52.2206	Exterminating	420
52.3200	Communications	700
53.1102	Supplies Tools ETC	600
53.1106	Cleaning Supplies	1,500
53.1220	Natural Gas	5,000
53.1230	Electricity	22,000
53.1270	Gas/Diesel	2,400
53.1700	Uniform Rentals	0
54.1200	Building Improvements	0
54.2300	Purchase of Furniture/Fixtures	0
Total:		\$244,213

100 GENERAL FUND**51566Accountibility Court Bldg**

Acct No.	Name	2015 Budget
51566		
52.2140	Lawn Care/Grounds Maintenance	1,000
52.2200	Repairs & Maint/Heating A/C Elect Plumbing	500
52.2203	Repairs & Maint/Other Equipt	200
52.2204	Repairs & Maint/Building	500
52.2206	Exterminating	250
52.3200	Communication	0
53.1102	Supplies Tools ETC	100
53.1106	Cleaning Supplies	0
53.1220	Natural Gas	0
53.1230	Electricity	4,000
Total:		6,550

100 GENERAL FUND**51567 Administration Building**

Acct No.	Name	2015 Budget
51567		
52.2140	Lawn Care/Grounds Maintenance	1,150
52.2200	Repairs & Maint/Heating A/C Elect Plumbing	2,000
52.2203	Repairs & Maint/Other Equipt	0
52.2204	Repairs & Maint/Building	500
52.2206	Exterminating	420
52.3200	Communication	1,500
53.1102	Supplies Tools ETC	300
53.1106	Cleaning Supplies	1,200
53.1220	Natural Gas	4,000
53.1230	Electricity	12,500
Total:		23,570

100 GENERAL FUND**51568 Senior Center Building**

Acct No.	Name	2015 Budget
51568		
52.2140	Lawn Care/Grounds Maintenance	3,050
52.2200	Repairs & Maint/Heating A/C Elect Plumbing	1,000
52.2203	Repairs & Maint/Other Equipt	0
52.2204	Repairs & Maint/Building	1,500
52.2206	Exterminating	300
52.3200	Communication	600
53.1100	Office Supplies	0
53.1102	Supplies Tools ETC	100
53.1106	Cleaning Supplies	0
53.1230	Electricity	12,500
Total:		19,050

100 GENERAL FUND**51569 Service Center Building**

Acct No.	Name	2015 Budget
51569		
52.2140	Lawn Care/Grounds Maintenance	1,800
52.2200	Repairs & Maint/Heating A/C Elect Plumbing	3,500
52.2203	Repairs & Maint/Other Equipt	
52.2204	Repairs & Maint/Building	3,000
52.2206	Exterminating	950
53.1102	Supplies Tools ETC	500
53.1106	Cleaning Supplies	300
53.1220	Natural Gas	4,000
53.1230	Electricity	25,850
Total:		39,900

100 GENERAL FUND
51570 Tag Office Bldg

Acct No.	Name	2015 Budget
51570		
52.2140	Lawn Care/Grounds Maintenance	3,772
52.2200	Repairs & Maint/Heating A/C Elect Plumbing	
52.2203	Repairs & Maint/Other Equipt	1,932
52.2204	Repairs & Maint/Building	200
52.2206	Exterminating	450
52.3200	Communication	
53.1102	Supplies Tools ETC	100
53.1106	Cleaning Supplies	300
53.1220	Natural Gas	
53.1230	Electricity	5,000
Total:		\$11,754

100 GENERAL FUND
51571 Fire Headquarters Bldg

Acct No.	Name	2015 Budget
51571		
52.2140	Lawn Care/Grounds Maintenance	0
52.2200	Repairs & Maint/Heating A/C Elect Plumbing	500
52.2203	Repairs & Maint/Other Equipt	500
52.2204	Repairs & Maint/Building	500
52.2206	Exterminating	500
52.3200	Communication	200
53.1102	Supplies Tools ETC	0
53.1106	Cleaning Supplies	500
53.1220	Natural Gas	500
53.1230	Electricity	0
Total:		4,000
		\$6,700

100 GENERAL FUND
52150 Superior Court

Acct No.	Name	2015 Budget
52150		
51.1205	Salary - Bailiffs	24,000
51.2200	Social Security/FICA	1,488
51.2300	Medicare	348
51.2700	Worker's Compensation	0
52.1222	Professional Service-Indigent Defense	25,000
52.1300	Professional Service-Court Reporters	12,000
52.3610	Fees - Grand Jury	6,000
52.3611	Fees - Traverse Jury	
52.3612	Fees - Witnesses	
52.3613	Fees - Jury Commission	
52.3704	Local Victims Assistance	6,000
52.3706	Council of Juvenile Exp	
53.1100	Supplies	
57.1001	Towaliga Circuit Expenses	238,143
57.1005	Public Defender Budget	144,280
57.1010	Towaliga Accountability Court	
57.1020	Juvenile Prosecution	0
57.1030	CASA	20,000
Total:		477,259

100 General Fund
52180 Clerk of Court

Acct No.	Name	2015 Budget
52180		
51.1100	Salaries	57,986
51.1101	Salary - Regular Employees	166,774
51.2100	Group Insurance	41,808
51.2200	Social Security/FICA	12,699
51.2300	Medicare	3,259
51.2400	Retirement Contribution	14,176
51.2700	Worker's Comp	2,293
52.2201	Repair & Maintenance/Bldg - Office Equipment	4,500
52.3200	Communications	750
52.3201	Stamps/Postage	3,500
52.3300	Advertising/Legal Ads	0
52.3600	Dues & Fees	350
52.3700	Education and Training	4,000
52.3800	Computer Fees/License	16,000
53.1110	Office Supplies	7,000
54.2500	Purchase of Equipment	0
Total:		335,095

100 General Fund
52200 Probate Court Solicitor

Acct No.	Name	2015 Budget
52200		
51.1200	Salary - Part time	22,000
51.2200	FICA	1,243
51.2300	Medicare	321
51.2700	Worker's Comp	35
Total:		23,599

This position is paid with County funds as a county employee with tax withhold

100 General Fund
52400 Magistrate Court

Acct No.	Name	2015 Budget
52400		
51.1100	Salaries	50,170
51.1101	Salary - Regular Employees	66,042
51.1200	Salary - Parttime	4,000
51.2100	Group Insurance	6,959
51.2200	Social Security/FICA	7,453
51.2300	Medicare	1,743
51.2400	Retirement Contribution	2,834
51.2700	Worker's Comp	1,185
52.2201	Repair & Maintenance/Bldg - Office Equipment	5,400
52.2202	Repair & Maintenance-Vehicles	250
52.3200	Communications	1,500
52.3201	Stamps/Postage	800
52.3600	Dues & Fees	400
52.3700	Education and Training	2,900
53.1100	Printing/Office Supplies	2,664
53.1270	Gasoline/Diesel	1,000
54.2300	Purchase of Equipment	
Total:		155,300

100 General Fund
52450 Probate Court

Acct No.	Name	2015 Budget
52450		
51.1100	Salaries	72,357
51.1101	Salary - Regular Employees	84,589
51.1200	Salary - Part time	0
51.2100	Group Insurance	27,872
51.2200	Social Security/FICA	10,778
51.2300	Medicare	2,275
51.2400	Employee's Retirement	5,335
51.2700	Worker's Compensation	1,601
52.1220	Professional Serv-Attorney	0
52.2201	Repair & Maintenance/Bldg. - Office Equipment	9,000
52.3200	Communications	1,500
52.3201	Stamps/Postage	2,500
52.3600	Dues & Fees	300
52.3700	Education and Training	2,000
53.1100	Printing/Office Supplies	3,250
57.2010	Probate Competency Hearing	500
Total:		223,857

Judge Martin has become fully vested in her retirement system and therefore asking that the \$1260.00 allocated for her retirement go towards

office supplies
education & training
committal hearings

100 GENERAL FUND
53310 Sheriff Office

Acct No.	Name	2015 Budget
53310		
51.1100	Salaries-Sheriff	61,828
51.1101	Salary - Regular Employees	1,145,593
51.1200	Salary - Part time	30,000
51.1300	Salaries-Overtime	25,000
51.2100	Group Insurance	216,010
51.2200	Social Security/FICA	74,882
51.2300	Medicare	17,499
51.2400	Employee's Retirement	98,460
51.2700	Worker's Compensation	50,445
52.1200	Attorney Fees	10,000
52.1203	Professional Services-Employment Drug Testing	1,000
52.2201	Repairs & Maintenance/Office Equipment	10,000
52.2202	Repairs & maintenance/Vehicles	35,000
52.2203	Repairs & Maintenance/Other Equipt	35,000
52.3200	Communications	24,642
52.3201	Postage	1,000
52.3300	Advertising	1,000
52.3501	Extraditions	1,000
52.3600	Dues & Fees	500
52.3700	Education & Training	7,500
52.3702	Firearms Training/Qualify	1,500
52.3852	Investigations	0
53.1100	Supplies	12,000
53.1102	Supplies/Tools/ETC	15,000
53.1104	Drug Dog Expense	1,000
53.1105	Intoximeter Supplies	500
53.1130	Tires/Tubes	15,000
53.1270	Motor Fuel & Lubricants	120,000
53.1700	Uniforms purchases	15,000
54.2200	Purchase of Vehicle	0
54.2300	Purchase of Furniture	0
54.2500	Purchase of Equipment	0
55.1000	ICA- Local Victims Assistance	6,000
57.1007	V.O.C.A. Grant Expenses	35,000
Total:		2,067,359

100 General Fund
53326 Jail Operations

Acct No.	Name	2015 Budget
53326		
51.1100	Salaries-Department Head	37,440
51.1101	Salary - Regular Employees	483,087
51.1102	Salary - Nurse	41,935
51.1200	Salary - Part time	43,930
51.1300	Salaries-Overtime	0
51.2100	Group Insurance	104,521
51.2200	Social Security/FICA	40,108
51.2300	Medicare	9,380
51.2400	Employee's Retirement	37,875
51.2700	Worker's Compensation	24,707
52.1204	Prisoner Medical Expense	45,000
52.2201	Repairs & Maintenance/Office Equipment	700
52.2203	Repairs & Maintenance - Other Equipt	4,000
52.3201	Stamps/Postage	300
52.3700	Education & Training	3,500
53.1100	Supplies	2,000
53.1101	Mattresses/Bedding	1,000
53.1102	Supplies/Tools/ETC	3,500
53.1115	Laundry Supplies	2,500
53.1300	Meal/Food/ETC.	104,000
53.1700	Uniforms purchases	2,600
53.1701	Uniforms - Prisoners	1,000
54.2300	Purchase of Furniture	0
Total:		993,083

100 General Fund
53355 Jail Building

Acct No.	Name	2015 Budget
53355		
52.2140	Lawn Care/Grounds Maint	500
52.2200	Repairs & Maintenance Ht, Elect, Plumb & A/C	15,000
52.2203	Repairs & Maintenance/Other Eqpmt	3,000
52.2204	Repairs & Maintenance - Building	6,000
52.2206	Exterminating	400
53.1102	Supplies/Tools/ETC	1,500
53.1106	Cleaning Supplies	3,000
53.1220	Utilities/Natural Gas	8,000
53.1230	Utilities-Water/Elect/Swr	73,000
54.1200	Building Improvements	0
54.2300	Purchase of Furniture	0
Total:		\$110,400

100 General Fund**53520 Fire Department**

Acct No.	Name	2015 Budget
53520		
51.1100	Salaries - Department head	11,873
51.1101	Salary - Regular Employees	94,867
51.1105	Salary - Fire Fighters	15,000
51.1200	Salary - Part time	7,733
51.1300	Salaries-Overtime	10,500
51.2100	Group Insurance	20,904
51.2200	Social Security/FICA	8,028
51.2300	Medicare	1,877
51.2400	Employee's Retirement	11,304
51.2700	Worker's Compensation	5,094
52.1203	Physical Drug Screen & Polygraph	200
52.2201	Repairs & Maintenance - Office Equipment	650
52.2202	Repairs & Maintenance - Vehicles	19,000
52.2203	Repairs & Maintenance - Other Equipment	4,000
52.3200	Telephone	3,000
52.3201	Postage	50
52.3700	Education & Training	750
53.1100	Supplies - Office	1,500
53.1102	Supplies/Tools/ETC	6,000
53.1118	Medicial Supplies	750
53.1130	Tires/Tubes	0
53.1270	Engery-Gasoline/Diesel	21,000
53.1700	Uniform	1,500
Total:		\$245,580

100 General Fund
53570 Fire Stations & Buildings

Acct No.	Name	2015 Budget
53570		
52.2140	Lawn Care/Grounds Maintenance	4,740
52.2200	Repairs & Maintenance - HT A/C Elect Plumb	500
52.2204	Repairs & Maintenance/Bldg	500
52.2206	Exterminating	175
52.3200	Communications	900
53.1102	Supplies - Tools Etc	250
53.1106	Supplies - Cleaning	500
53.1230	Electricity	16,500
53.1240	Utilities - Propane Gas	7,800
Total:		\$31,865

100 General Fund

53600 Emergency Medical Services

Acct No.	Name	2015 Budget
53600		
52.2210	Contract for Services	355,278
Total:		355,278

100 General Fund**53700 Coroner/Medical Examiner**

Acct No.	Name	2015 Budget
53700		
51.1100	Salaries	3,855
51.2100	Group Insurance	6,968
51.2200	Social Security/FICA	239
51.2300	Medicare	56
51.2400	Retirement Contribution	324
51.2700	Worker's Comp	422
52.1206	Medical Examinations	3,500
52.3200	Communications	1,500
52.3201	Stamps/Postage	0
52.3700	Education and Training	2,000
53.1100	Printing/Office Supplies	800
Total:		\$19,664

100 General Fund**53800 E-911**

Acct No.	Name	2015 Budget
53800		
51.1100	Salaries	176,640
51.1300	Salary - Overtime	5,000
51.2100	Group Insurance	48,776
51.2200	Social Security/FICA	10,952
51.2300	Medicare	2,561
51.2400	Retirement Contribution	11,008
51.2700	Worker's Comp	1,802
52.1310	Code Red	7,500
Total:		\$264,239

100 General Fund
53920 Emergency Management

Acct No.	Name	2015 Budget
53920		
51.1100	Salaries - Department head	12,607
51.1101	Salary - Regular Employees	9,756
51.1111	Supplement - PPA	4,295
51.2200	Social Security/FICA	1,653
51.2300	Medicare	387
51.2700	Worker's Compensation	272
52.2201	Repairs & Maintenance - Office Equipment	100
52.2202	Repairs & Maintenance - Vehicles	100
52.2203	Repairs & Maintenance - Other Equipment	500
52.2206	Exterminating	0
52.3200	Telephone	1,600
52.3201	Postage	150
52.3600	Professional Dues	100
52.3700	Education & Training	3,500
52.3705	Emergency Preparedness	0
52.3910	Disaster Relief	0
53.1100	Supplies - Office Supplies & Printing	1,100
53.1120	C.E.R.T. Grant Expense	0
53.1122	CERT Training Grant	600
53.1123	Early Warning System Grant	6,000
53.1124	PPA Grant	2,748
53.1125	Mobile Command Grant	0
53.1270	Engery-Gasoline/Diesel	500
53.1600	Tires/Tubes	0
Total:		\$45,968

	PPA
51.1111	Salary
53.1124	computer
53.1124	increase salary
	total

100 GENERAL FUND**54100 Public Works**

Acct No.	Name	2015 Budget
54100		
51.1100	Salaries	50,000
51.1101	Salary - Regular Employees	508,749
51.1300	Salaries-Overtime	8,000
51.2100	Group Insurance	97,553
51.2200	Social Security/FICA	35,452
51.2300	Medicare	8,291
51.2400	Employee's Retirement	37,505
51.2700	Worker's Compensation	60,222
52.1203	Physicial/Drug Screen/Polograph	200
52.2140	Lawn Care/Grounds Care	250
52.2200	Repairs & Mainrenance/Ht/Air/Elect/Plumb	250
52.2201	Repairs & Maintenance/Office Equip	1,500
52.2202	Repairs & Maintenance/Vehicles	28,000
52.2203	Repairs & Maintenance/Other Equipment	4,500
52.2204	Repairs & Maintenance/Buildings	1,000
52.2206	Exterminating	0
52.2210	Contracts	1,500
52.2320	Rental of Equipment	500
52.3200	Telephones	7,500
52.3300	Advertising/Legal Ads	200
52.3215	Postage	0
52.3700	Education & Training	1,000
53.1100	Supplies	1,000
53.1102	Supplies/Tools/Etc	20,000
53.1106	Supplies/Cleaning	600
53.1130	Tires/Tubes	10,000
53.1230	Electricity	7,500
53.1240	Utilities-Propane	6,000
53.1270	Motor Fuel & Lubricants	90,000
53.1700	Uniform Rentals	7,500
53.1720	Blades	
53.1721	Signs	
53.1723	Crushed Stone	
53.1724	Asphalt	
53.1725	Culverts	
54.1400	Infrastructure - Road Construction	283,759
57.2004	Reimburseable	
Total:		\$1,278,531

100 General Fund

55110 Public Health Administration

Acct No.	Name	2015 Budget
55110		
57.2001	Contract-McIntosh Trail Mental Health	5,000
57.2004	Reimbursement Expenses	100,000
Total:		\$105,000

100 General Fund

55440 Department of Family and Children Services

Acct No.	Name	2015 Budget
55440		
57.2004	Reimbursement Expenses	15,000
57.3002	Pauper Burials	2,000
Total:		\$ 17,000.00

100 GENERAL FUND
55520 Senior Citizens

Acct No.	Name	2015 Budget
55520		
51.1100	Salary-Department Head	29,000
51.1114	Salary-SCAAA Meals Grant	25,250
51.1200	Salary-Part Time	3,800
51.2100	Employee Health Ins	6,968
51.2200	Social Security/FICA	1,824
51.2300	Medicare	427
51.2400	Retirement	2,500
51.2700	Worker's Comp	674
52.2202	Repairs & Maintenance/Vehicle	500
52.2206	Exterminating	0
52.3200	Telephone	1,200
52.3201	Stamps/Postage	100
52.3600	Dues & Fees	45
52.3700	Education & Training	200
53.1100	Supplies	750
53.1116	Senior Citizen Activities	1,200
53.1270	Motor Fuel & Lubricants	1,000
53.1302	Congregate Meals Expense	36,028
Total:		\$111,466

100 General Fund
55540 Public Transportation

Acct No.	Name	2015 Budget
55540		
57.2004	Reimbursement Expenses - (Three Rivers RDC)	3,917
Total:		\$3,917

100 GENERAL FUND
56120 Recreation Department

Acct No.	Name	2015 Budget
56120		
51.1100	Salary-Department Head	50,000
51.1101	Salary-Regular Employees	162,101
51.1200	Salary-Part Time	10,400
51.2100	Group Insurance	41,808
51.2200	Social Security/FICA	13,033
51.2300	Medicare	3,048
51.2400	Retirement	15,163
51.2700	Worker's Comp	8,850
52.1203	Phys/Drug Screen	
52.2140	Lawn Care/Grounds Maintenance	2,500
52.2201	Repairs & Maintenance-Equipment	3,200
52.2202	Repairs & Maintenance-Vehicle	2,500
52.2203	Repairs & Maintenance-Other Equipment	2,500
52.3200	Telephone	3,500
52.3201	Postage	100
52.3600	Dues & Fees	1,200
52.3700	Education & Training	750
52.3850	Security- Contract	10,000
53.1100	Office Supplies	1,000
53.1102	Supplies/Tools	0
53.1130	Tires/Tubes	1,000
53.1270	Motor Fuel & Lubricants	10,000
53.1700	Uniforms	2,000
Total:		\$344,653

100 General Fund**56130 Recreation Sports Facilities**

Acct No.	Name	2015 Budget
56130		
52.2200	Repairs & Maintenance - HT A/C Elect Plumb	2,100
52.2202	Repairs & Maintenance-Vehicle	0
52.2203	Repairs & Maintenance-Other Equipment	0
52.2206	Exterminating	500
53.1100	Printing/ Office Supplies	
53.1102	Supplies - Tools Etc	2,000
53.1106	Supplies - Cleaning	3,250
53.1220	Utilities - Natural Gas	6,000
53.1230	Electricity	27,000
Total:		\$40,850

100 General Fund
56172 Old Jail Museum

Acct No.	Name	2015 Budget
56172		
52.2200	Repairs & Maintenance - HT A/C Elect Plumb	550
52.2203	Repairs & Maintenance - Other Equipment	350
52.2204	Repairs & Maintenance/Bldg	40
52.2206	Exterminating	240
52.3200	Telephone	260
52.3201	Stamp/Postage	90
53.1100	Supplies - Office	610
Total:		\$2,140

100 GENERAL FUND**56510 Library**

Acct No.	Name	2015 Budget
56510		
52.1370	Library Programs	212,383
52.2220	Repairs & Maintenance Building	
52.2220	Repairs & Maintenance Equipment	
TOTAL:		\$212,383

WHEREAS, the City of Barnesville and Lamar County have agreed that for the year 2012, the City of Barnesville shall contribute revenues for the operation of the public library for January-September, 2012 (not to exceed 75 percent per annum), and Lamar County shall contribute revenues for the operation of the public library for October-December, 2012 (not to exceed 25 percent per annum); that for the year 2013, the City of Barnesville shall contribute revenues for the operation of the public library for January-June, 2013 (not to exceed 50 percent per annum), and Lamar County shall contribute revenues for the operation of the public library for July-December, 2013 (not to exceed 50 percent per annum); and that for the year 2014, the City of Barnesville shall contribute revenues for the operation of the public library for January-March, 2014 (not to exceed 25 percent per annum), and Lamar County shall contribute revenues for the operation of the public library for April-December, 2014 (not to exceed 75 percent per annum); and that commencing January 1, 2015, Lamar County shall solely contribute revenues for the operation of the public

100 General Fund**57110 Conservation Administration - NRCS**

Acct No.	Name	2015 Budget
57110		
51.1101	Salary-Regular Employees	24,710
51.2100	Group Insurance	6,968
51.2200	Social Security/FICA	1,492
51.2300	Medicare	376
51.2400	Retirement	2,205
51.2700	Worker's Comp	265
57.2006	Allocation	
Total:		\$36,016

100 General Fund				
57130 UGA County Extension Office				
Acct No.	Name	2015 Budget		
57130				
51.1100	Salaries - Department head	17,922		
51.1101	Salary - Regular Employees	24,220		
51.2200	Social Security/FICA	2,723		
51.2300	Medicare	637		
51.2400	Employee's Retirement	5,610		
52.2201	Repairs & Maintenance - Office Equipment	2,300		
52.2202	Repairs & Maintenance - Vehicles	150		
52.2206	Exterminating	180		
52.3200	Telephone	4,000		
52.3201	Postage	300		
52.3500	Travel	8,500		
52.3700	Education & Training	2,000		
53.1100	Supplies - Office Supplies & Printing	1,400		
53.1102	Supplies/Tools/ETC	2,000		
53.1106	Supplies-Cleaning	50		
53.1270	Engery-Gasoline/Diesel	500		
54.2400	Purchase of Equipment			
Total:		\$72,492		

100 General Fund

57140 Forest Resources - 2 Rivers RD&C

Acct No.	Name	2015 Budget
57140		
57.2004	Reimbursement Expenses - Two Rivers	300
57.2004	Reimbursement Expenses – Georgia Forestry Commission	8,601
Total:		\$8,901

2014 Lamar County

100 GENERAL FUND

57400 Planning Development

Acct No.	Name	Zoning	Building Inspection & Code Enforcement	Total
57400				
51.1100	Salary-Dept. Head	43,026	42,185	85,211
51.1101	Salary-Regular Employees	29,238	14,485	43,723
51.1106	Board of Appeals	600	0	600
51.1107	Planning Commissioners	600	0	600
51.1300	Salaries-Overtime	0	0	0
51.2100	Employee's Health Ins	6,968	6,968	13,936
51.2200	Social Security/FICA	4,393	3,202	7,595
51.2300	Medicare	1,027	821	1,848
51.2400	Employee's Retirement	6,023	3,586	9,609
51.2700	Worker's Compensation	723	800	1,523
52.1200	Professional Services/Attorney	500	0	500
52.1230	Professional Services/Engineering	0	0	0
52.2110	Disposal-Cleanup	0	0	0
52.2201	Repairs & Maintenance/Office Equip	1,400	0	1,400
52.2220	Repairs/Maintenance Vehicle	0	300	300
52.3200	Communication	700		700
52.3201	Postage	500	50	550
52.3210	Telephone	0	1,200	1,200
52.3300	Advertising	400	0	400
53.1740	Books & Periodicals	0	125	125
52.3600	Professional Dues	350	1,000	1,350
52.3700	Education & Training	800	400	1,200
53.1100	Supplies	1,000	300	1,300
53.1130	Tires/tubes	0	4,000	4,000
53.1270	Motor Fuel & Lubricants	0	0	0
53.1740	Animal Control Expemses	0	4,000	4,000
54.2200	Purchase- Vehicles		25,000	25,000
Total:		98,248	108,422	\$206,670

100 GENERAL FUND**57410 Zoning**

Acct No.	Name	2015 Budget
57410		
51.1100	Salaries - Department Head	43,026
51.1101	Salary - Regular Employees	29,238
51.1106	Board of Appeals - Fees	600
51.1107	Planning Commission - Fees	600
51.2100	Group Insurance	6,968
51.2200	Social Security/FICA	4,393
51.2300	Medicare	1,027
51.2400	Employee's Retirement	6,023
51.2700	Worker's Compensation	723
52.1200	Attorney Fees	500
52.1230	Professional Services/Engineering	0
52.2201	Repairs & Maintenance/ Office Equipt	1,400
52.3200	Communications	700
52.3201	Postage	500
52.3210	Telephone	0
52.3300	Advertising	400
52.3650	Professional Dues	350
52.3700	Education & Training	800
53.1100	Supplies	1,000
Total:		\$98,248

100 GENERAL FUND**57450 Code Enforcement & Building Inspections**

Acct No.	Name	2015 Budget
57450		
51.1100	Salaries	42,185
51.1101	Salaries-Regular Employees	14,485
51.1300	Salaries - overtime	0
51.2100	Group Insurance	6,968
51.2200	Social Security/FICA	3,202
51.2300	Medicare	821
51.2400	Employee's Retirement	3,586
51.2700	Worker's Compensation	800
52.1200	Professional Services/Attorney	0
52.2110	Disposal - Clean up	0
52.2220	Repairs/Maint Vehicle	300
52.3201	Postage	50
52.3210	Telephone	1,200
52.3600	Dues & Fees	125
52.3700	Education & Training	1,000
53.1100	Office Supplies	400
53.1130	Tires/Tubes	300
53.1270	Motor Fuel & Lubricants	4,000
53.1401	Books & Periodicals	0
53.1740	Animal Control Expenses	4,000
54.2200	Purchase of Vehicle	25,000
Total:		\$108,422

100 GENERAL FUND

57520 Economic Development

Acct No.	Name	2015 Budget
57500		
57.2006	Allocation	70,000
Total:		\$70,000

321 SPLOST**51565 Maintenance & Buildings**

Acct No.	Name	2015 Budget
51565		
52.1230	Professional Services/Engineering	0
52.2210	Repairs & Maintenance/Bldg	25,000
52.2220	Repairs & Maintenance/Equip	15,000
52.2320	Rental of Equipment	0
52.3850	Contract Labor	0
52.3900	Other	0
53.1100	Supplies	0
54.1100	Purchase of Property	0
54.1210	Capital Project	0
54.1300	Purchase of Building/Construction	0
54.2500	Purchase of Equipment	0
57.9000	Contingencies	0
Total:		\$40,000

321 SPLOST
53570 Fire Department

Acct No.	Name	2015 Budget
53570		
52.2210	Repairs & Maintenance/Equip	
52.2320	Rental of Equipment	
53.1160	Other Supplies	
53.1270	Motor Fuel & Lub	
54.1200	Site Improvements	
56.2000	Lease Payment	110,694
54.1300	Building Construction	
54.2200	Purchase of Vehicle	
Total:		110,694

321 SPLOST FUND
54100 Public Works

Acct No.	Name	2015 Budget
54100		
52.1230	Professional Services/Engineering	
52.2205	Repairs & Maintenance/Roads	125,000
52.2210	Repairs & Maintenance	
54.1100	Purchase Of Property	
54.1400	Infrastructure - Road Construction	350,000
54.2100	Purchase of Machinery	
54.2200	Purchase of Vehicles	
54.2500	Purchase of Equipment	
56.2000	Lease Payment	72,127
Total:		\$547,127

2011-2017 SPLOST			2011-2017 SPLOST			
POTENTIAL RESURFACING PROJECTS			POTENTIAL (PAVING) TRIPLE TREATMENT PROJECTS			
ROAD NAME	MILES		ROAD NAME	MILES		SECOND PART OF ROAD
Berry Road	0.5		Yancy	0.8		
Crane Road	1.7		Possum Trot Road	1.4		
Fredonia Church Road	1.4		Norris Road	5.0	paved	0.6
Brent Road/Phase 3	1.2		Means Road	0.4	rock	
Wilmont Road	0.4		Richie Road		paved	
Van Buren Road	7.4		Hoyt Road		paved	
Silver Dollar Road	3.9		Bottoms Road		paved	
Line Road	0.6		Adkins Road	0.3	paved	
Brown Springs Road	0.5		Parker Branch Road		paved	
Williams Road	1.3		Jones Road	1.2	paved	0.6
Steele Road	0.5		Zellner Road		paved	
Yatesville Road	2.1					
Edie Creek Road	2.7					
Johnstonville Road	6.8		TOTAL:		#REF!	
Bell Road	1.5		Our approximate cost for paving with Triple			
Our approximate cost for Resurfacing with Triple			include road prep.			
Treatment is \$32,853.33 per mile						

Total amount allocated to Public Works Equipment is \$495,000.00
Total amount allocated to Public Works Roads & Bridges is \$3,261,131.00

321 SPLOST
65100 Library

Acct No.	Name	2014 Budget
65100		
52.1230	Professional Serv-Engineer	0
	Purchase of Property	0
Total:		\$0

Lamar County

Position No.	Name	Current	Group Insurance	FICA	Medicare	Retirement	Work Comp	Total
County Commissioners-1100								
1100-0001	Robert Heiney	4,242.66	0	263	62	0	83	4,650
1100-0002	Van Baker	4,242.66	0	263	62	0	83	4,650
1100-0003	Bennie Horton	6,014.29	0	373	87	511	118	7,103
1100-0004	Charles Glass	6,682.19	0	414	97	568	131	7,892
1100-0005	Nancy Thrash	5,796.90	0	359	84	493	114	6,847
	TOTAL:	27,850.00	0	1,673	391	1,572	529	31,143
Administration-1500								
1500-0001	Robert Zellner	75,000.00	0	4,650	1,088	6,375	765	87,878
1500-0002	Carlette Davidson	43,884.00	6,968	2,721	636	3,730	448	58,387
1500-0003	Susan Helms	34,320.00	6,968	2,128	498	2,917	350	47,181
1500-0004	Pamela Barbee	25,064.00	6,968	1,554	363	0	256	34,205
1500-0005	Sean Townsend	42,000.00	6,968	2,604	609	0	428	52,609
	TOTAL:	218,268.00	27,872	13,657	3,194	13,022	2,247	280,260
Board of Elections-1400								
1400-0001	Anita Reid	36,000.00	6,968	2,232	522	3,060	367	48,782
1400-0002	Amelia Dutton	15,000.00	0	930	218	0	153	16,148
1400-0003	Georgia Fletcher	1,200.00	0	74	17	0	12	1,304
1400-0004	Harold Ivey	1,200.00	0	74	17	0	12	1,304
	Harold Jackson	1,200.00	0	74	17	0	12	1,304
	Monica Walters	1,200.00	0	74	17	0	12	1,304
	Richard Smith	1,200.00	0	74	17	0	12	1,304
	Total:	57,000.00	6,968	3,534	827	3,060	581	71,450
IT								
1535-0001		40,000.00	6,968	2,480	580		800	50,828
		40,000.00	6,968	2,480	580	0	800	50,828
Tax Commissioner-1545								
1545-0001	Andrea Anthony	58,012.42	6,968	3,597	841	2,100	592	72,110
1545-0002	Charlotte O'Neal	33,176.00	6,968	2,057	481	1,849	338	44,869
1545-0003	Denise Connell	31,200.00	6,968	1,934	452	1,849	318	42,722
1545-0004	Abbegale Ginn	21,008.00	6,968	1,302	305	1,849	214	31,646
1545-0005	Amanda Gamez	21,632.00	6,968	1,341	314	1,849	221	32,324
	Total:	165,028.42	34,840.00	10,231.76	2,393	9,496.00	1,683.29	223,672

		New Salary	Health Ins.	FICA	Medicare	Retirement	Work Comp	Total
	Sheriff-3310							
3310-0001	Bradley White	61,827.69	6,968	3,833	897	5,255	2,819	81,600
3310-0002	Leslie Holmes	47,380.32	6,968	2,938	687	4,027	2,161	64,161
3310-0003	Todd Pippin	46,349.94	6,968	2,874	672	3,940	2,114	62,917
3310-0004	David Knight	43,260.10	0	2,682	627	3,677	1,973	52,219
3310-0005	Brandon Goins	34,101.50	6,968	2,114	494	2,899	1,555	48,132
3310-0006	Ricky Fallings	32,832.00	6,968	2,036	476	2,791	1,497	46,600
3310-0007	Shane Moore	36,972.29	6,968	2,292	536	3,143	1,686	51,597
3310-0008	Vacant	37,969.92	6,968	2,354	551	3,227	1,731	52,801
3310-0009	Donna Tyner	31,799.81	6,968	1,972	461	2,703	1,450	45,354
3310-0010	Ginger Story	37,969.92	6,968	2,354	551	3,227	1,731	52,801
3310-0011	Jennie Devane	33,887.23	6,968	2,101	491	2,880	1,545	47,873
3310-0012	Jeremy Haire	36,783.36	6,968	2,281	533	3,127	1,677	51,369
3310-0013	Jeff Dawson	31,104.00	6,968	1,928	451	2,644	1,418	44,514
3310-0014	Johnathan Hamrick	33,223.68	6,968	2,060	482	2,824	1,515	47,072
3310-0015	Karen Walker	32,891.90	6,968	2,039	477	2,796	1,500	46,672
3310-0016	Michael Bailey	36,308.74	6,968	2,251	526	3,086	1,656	50,796
3310-0017	Michael Newman	34,101.50	6,968	2,114	494	2,899	1,555	48,132
3310-0018	Waymon Henson	29,952.00	6,968	1,857	434	0	1,366	40,577
3310-0019	Maria Gebelein	29,952.00	6,968	1,857	434	2,546	1,366	43,123
3310-0020	Brett Newman	40,343.04	6,968	2,501	585	0	1,840	52,237
3310-0021	Marion Hood	30,993.41	6,968	1,922	449	2,634	1,413	44,380
3310-0022	Chad Payne	42,716.16	6,968	2,648	619	3,631	1,948	58,531
3310-0023	Jerry Meadows	42,716.16	6,968	2,648	619	3,631	1,948	58,531
3310-0024	Chris Webster	42,716.16	6,968	2,648	619	3,631	1,948	58,531
3310-0025	Laura Hughes	42,716.16	6,968	2,648	619	3,631	1,948	58,531
3310-0027	Kolin Hunter	36,783.36	6,968	2,281	533	3,127	1,677	51,369
3310-0028	Michael Martin	30,993.41	6,968	1,922	449	2,634	1,413	44,380
3310-0029	Susanne Cooper	36,665.86	0	2,273	532	3,117	1,672	44,259
3310-0030	Marc Crandlemire	30,850.56	0	1,913	447	0	1,407	34,617
3310-0031		29,329.92	0	1,818	425	2,493	1,337	35,404
3310-0032	combined w/0029	0.00	0	0	0	0	0	0
3310-0033	William Elmore	28,477.44	0	1,766	413	0	1,299	31,955
3310-0034	Frederick Oates	27,648.00	0	1,714	401	0	1,261	31,024
3310-0035	Adam Rowell	35,953.92	6,968	2,229	521	3,056	1,639	50,368
3310-0036	Lamar Bunn							
	Total:	1,207,421.00	188,136.00	74,869.43	17,509.79	89,275.54	55,065.26	1,632,427
	Jail Operations-3326							
3326-0001	Jeremy Roberts	37,440.00	6,968	2,321	543	3,182	1,707	52,162
3326-0002	Anthony Thompson	27,786.24	6,968	1,723	403	0	1,267	38,147
3326-0003	Ashley Johnson	30,643.20	6,968	1,900	444	0	1,397	41,353
3326-0004	Barclay Banta	25,344.00	6,968	1,571	367	2,154	1,156	37,561
3326-0005	Bossie Davis	25,344.00	6,968	1,571	367	2,154	1,156	37,561

3326-0006	Cathy Traylor	28,408.32	6,968	1,761	412	2,415	1,295		41,260
3326-0007	Cynthia Patten	25,344.00	6,968	1,571	367	2,154	1,156		37,561
3326-0008	Daniel Serene	5,720.00	0	355	83	0	261		6,418
3326-0009	Andrea Clemmons	25,344.00	6,968	1,571	367	0	1,156		35,407
3326-0010	Kathryn Farr	25,344.00	0	1,571	367	2,154	1,156		30,593
3326-0011	John Thurman	6,240.00	0	387	90	0	0		6,718
3326-0012	Luann Bowie	7,800.00	0	484	113	0	0		8,397
3326-0013	Mindy Strickland	7,800.00	0	484	113	0	0		8,397
3326-0014	Peggy Sumner	42,716.16	6,968	2,648	619	3,631	171		56,754
3326-0015	Rebecca Hardeman	28,408.32	6,968	1,761	412	2,415	1,295		41,260
3326-0016	Rolonda Foster	31,541.76	0	1,956	457	2,681	1,438		38,074
3326-0017	Sheron Cook	9,854.00		611	143	838	0		11,446
3326-0018	Stephanie Melton	30,700.80	6,968	1,903	445	2,610	1,400		44,027
3326-0019	Wesley Lewis	25,344.00		1,571	367	2,154	1,156		30,593
3326-0020	Sylvia Pye	35,596.80	6,968	2,207	516	3,026	1,623		49,937
3326-0021	Taylor Bradford Banniester	25,344.00	6,968	1,571	367	0	1,156		35,407
3326-0022	Teresa McWhorter	35,596.80	6,968	2,207	516	3,026	1,623		49,937
3326-0023	Brian Ross	25,344.00	6,968	1,571	367	0	1,156		35,407
	Total:	562,462.40	104,520	35,278	8,251	34,594	22,726		774,373
	Fire & Rescue-3520								
3520-0001	Stephen Andrews	11,873.16	0	736	172	180	528		13,490
3520-0002	Douglas Matthews	31,622.34	6,968	1,961	459	2,868	1,407		38,317
3520-0003	Joseph Peters	31,622.34	6,968	1,961	459	2,868	1,407		38,137
3520-0004	William Reeder	31,622.34	6,968	1,961	459	2,868	1,407		38,317
3520-0005	Brandy Taylor	7,732.80	0	479	112	0	344		8,668
	Volunteer Fire Fighters					2700			
	TOTAL:	114,473.00	20,904	7,097	1,660	11,304	5,094		136,928
	Coroner-3700								
3700-0001	Jim Smith	3,855.00	6,968	239	56	328	39		11,485
	Total:	3,855.00	6,968	239	56	328	39		11,485
	Name	New Salary	Health Ins.	FICA	Medicare	Retirement	Work Comp	Total	
	E911-3800								
3800-0001	Jody Dumbuya	23,566.40	6,968	1,461	342	0	240		32,578
3800-0002	Krystal Moreland	26,478.40	6,968	1,642	384	0	270		35,742
3800-0003	Dawn Fulcher	26,480.48	6,968	1,642	384	2,251	270		37,995
3800-0004	Kathy Scheu	26,480.48	6,968	1,642	384	2,251	270		37,995
3800-0005	Katie Smith	26,480.48	6,968	1,642	384	2,251	270		37,995
3800-0006	Laurie Cauthen	22,880.00	6,968	1,419	332	1,945	233		33,776
3800-0007	Hope McEachern	27,040.00	6,968	1,676	392	2,298	276		38,651
	Total:	176,640.00	48,776	11,123	2,601	10,996	1,830		254,732

	Name	New Salary	Health Ins.	FICA	Medicare	Retirement	Work Comp	Total
	NRCS-7110							
7110-0001	Kyle Penny	24,710.40	6,968	1,532	358	2,100	252	35,921
	Total:	24,710.40	6,968	1,532	358	2,100	252	35,921
	UGA County Extension-7130							
7130-0001	Wes Smith	17,922.00	0	1,111	260	5,077	0	24,370
7130-0002	Darlene M. Williams	12,360.00	0	766	179	0	0	13,306
7130-0003	Octavia Jackson	12,360.00	0	766	179	0	0	13,306
	Total:	42,642.00	0	2,644	618	5,077	0	50,981
	Building & Zoning-7220							
7220-0001	Danny Gunter	43,026.00	6,968	2,668	624	3,657	439	57,382
7220-0002	Lavertre Walker	29,238.00	6,968	1,813	424	2,485	298	41,226
7450-0001	Wimpy Vaughn	42,185.00	6,968	2,615	612	3,586	827	56,793
7450-0002	pt Animal Shelter	14,485.12						14,485
	Angela Preston	360.00	0	22	5	0	19	406
	Danny English	360.00	0	22	5	0	19	406
	Gerald Thompson	360.00	0	22	5	0	19	406
	Lawton Park	360.00	0	22	5	0	19	406
	Richard Miller	360.00	0	22	5	0	19	406
	Danny Vaughn	360.00	0	22	5	0	19	406
	Dean Gore	360.00	0	22	5	0	19	406
	William McCallister	360.00	0	22	5	0	19	406
	Vacant	360.00	0	22	5	0	19	406
	Vacant	360.00	0	22	5	0	19	406
	Total:	132,534.12	20,904	7,319	1,712	9,728	1,749	173,946
	Grand Total:	\$ 4,351,153.34	\$ 759,512.00	\$ 269,749.81	\$ 62,960.25	\$ 279,659.01	\$ 167,610.08	\$ 6,159,455.79