

2015 Lamar County

EXPENDITURES

Acct No.	Name	2015 Budget
100 GENERAL FUND		
51000	General Government	1,689,636
52000	Judicial & Courts	1,221,110
53000	Public Safety	4,133,436
54000	Public Works & Roads	1,278,531
55000	Public Health Welfare & Community Services	237,383
56000	Culture & Recreation	600,026
57000	Conservation & Development	394,079
58000	Debt Service	0
TOTAL:		\$9,554,201

TOTAL BUDGET:	9,554,201
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EXPENDITURES

Acct No.	Name	2014 Budget
321 SPLOST		
51565	Maintenance & Buildings	40,000
53570	Fire Department	110,694
54200	Public Works	547,127
56200	Parks & Recreation	270,679
56510	Library	0
TOTAL:		968,500

2015 Lamar County**REVENUES**

Acct No.	Name	2015 Budget
100 GENERAL FUND		
31.0000	General Taxes	7,556,221
32.0000	Licenses & Permits	85,366
33.0000	Intergovernmental Revenues	521,367
34.0000	Charges for Services	678,487
35.0000	Fines & Forfeitures	400,500
36.0000	Investment Revenues	760
37.0000	Contributions and Revenues	0
39.0000	Other Financing Sources	311,500
TOTAL:		\$9,554,201

TOTAL REVENUES:	\$9,554,201
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REVENUES

Acct No.	Name	2015 Budget
321 SPLOST FUND		
31.3200	SPLOST II	968,500
TOTAL:		968,500