

LANIER COUNTY BOARD OF COMMISSIONERS

	BUDGET FY 2009-2010	BUDGET 2010-2011 Requested	APPROVED BUDGET
General Government:			
Commissioner (Executive) Office	\$ 204,633.00	\$ 216,910.00	\$ 210,000.00
Courthouse Administration/General	\$ 300,000.00	\$ 333,000.00	\$ 294,172.00
Donations			
Contingency	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Extension Agency	\$ 91,368.00	\$ 85,824.00	\$ 85,824.00
Tax Commissioner	\$ 130,026.00	\$ 143,260.00	\$ 143,260.00
Tax Assessor	\$ 150,535.00	\$ 132,587.00	\$ 132,587.00
Other Government Buildings	\$ 125,000.00	\$ 40,000.00	\$ 30,000.00
Multipurpose Bldg - Church Street	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00
Multipurpose Bldg - Oak Street	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
Multipurpose Bldg - Oak St (HS & CSBG)	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
Georgia Department of Forestry	\$ 4,728.00	\$ 5,228.00	\$ 10,570.00
Animal Control Department	\$ 34,000.00	\$ 37,400.00	\$ 37,400.00
Soil Conservation	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00
Industrial Authority	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Superior Court	\$ 145,700.00	\$ 146,290.00	\$ 146,290.00
Public Defender - Indigent Defense	\$ 33,257.00	\$ 33,257.00	\$ 33,257.00
District Attorney	\$ 15,900.00	\$ 15,900.00	\$ 15,900.00
Magistrate Court	\$ 48,064.00	\$ 45,328.00	\$ 45,328.00
Probate Court	\$ 138,780.00	\$ 145,896.00	\$ 145,896.00
Elections and Voting Houses	\$ 31,943.00	\$ 61,693.00	\$ 61,693.00
Juvenile Court	\$ 14,200.00	\$ 16,803.00	\$ 14,200.00
Law Library	\$ 500.00	\$ 500.00	\$ 500.00
Sheriff Department	\$ 595,374.00	\$ 999,120.00	\$ 615,000.00
Sheriff - Jail Board	\$ 437,006.00	\$ 575,664.00	\$ 475,000.00
Fire Department	\$ 60,135.00	\$ 109,300.00	\$ 70,000.00
EMA	\$ 13,200.00	\$ 13,200.00	\$ 6,155.00

EMS	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
Tri County E-911	\$ 153,640.00	\$ 153,640.00	\$ 137,257.00
Coroner/Medical Examiner	\$ 13,602.00	\$ 14,972.00	\$ 10,500.00
Nutrition Department	\$ 37,700.00	\$ 30,332.00	\$ 30,332.00
Road Department	\$ 659,343.00	\$ 705,690.00	\$ 615,000.00
Other Roads (Other-County Engineer)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Solid Waste & Recycling Admin.	\$ 31,000.00	\$ 26,500.00	\$ 24,500.00
Public Health Department	\$ 58,924.00	\$ 58,924.00	\$ 58,924.00
Family & Children Services (DFCS)	\$ 13,000.00	\$ 16,722.00	\$ 13,000.00
Recreation/Park Department	\$ 95,444.00	\$ 99,457.00	\$ 90,000.00
South Georgia Drug Task Force	\$ 8,389.00	\$ 8,389.00	\$ 6,290.00
Patten Detention - Work Detail	\$ 19,750.00	\$ 19,750.00	\$ 19,750.00
W.L. Miller Library	\$ 20,000.00	\$ 20,000.00	\$ 16,000.00
Sundry	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
GRAND TOTAL	\$ 4,062,141.00	\$ 4,681,536.00	\$ 3,964,085.00