

LANIER COUNTY BOARD OF COMMISSIONERS - BUDGET FY 2015-2016

	Departmental Budget	Capital Outlay	Totals
Executive Office	\$210,000.00	\$0.00	\$210,000.00
Tax Commissioner	\$177,411.00	\$0.00	\$177,411.00
Tax Assessor	\$143,571.00	\$0.00	\$143,571.00
Contingency	\$100,000.00	\$0.00	\$100,000.00
Probate Court	\$152,078.00	\$0.00	\$152,078.00
Coroner	\$12,500.00	\$0.00	\$12,500.00
Extension Service	\$87,778.00	\$0.00	\$87,778.00
Soil Conservation	\$1,000.00	\$0.00	\$1,000.00
Elections/Voting	\$68,863.00	\$0.00	\$68,863.00
District Attorney	\$21,888.00	\$0.00	\$21,888.00
Clerk of Court- Superior	\$140,700.00	\$0.00	\$140,700.00
Sheriff Department	\$828,764.00	\$43,503.00	\$872,267.00
Jail Board	\$337,500.00	\$0.00	\$337,500.00
Roads & Bridges	\$437,316.00	\$0.00	\$437,316.00
Courthouse	\$382,000.00	\$0.00	\$382,000.00
Chamber of Commerce	\$5,000.00	\$0.00	\$5,000.00
Developmental Authority	\$85,763.00	\$0.00	\$85,763.00
Animal Control Dept.	\$24,000.00	\$0.00	\$24,000.00
Other Gov. Buildings	\$23,000.00	\$0.00	\$23,000.00
Church Street	\$2,500.00	\$0.00	\$2,500.00
Oak Street	\$15,000.00	\$0.00	\$15,000.00
Headstart/CSBG-Oak Street	\$1,000.00	\$0.00	\$1,000.00
Public Health Dept	\$53,924.00	\$0.00	\$53,924.00
Public Welfare Dept	\$16,722.00	\$0.00	\$16,722.00
Public Library	\$16,480.00	\$0.00	\$16,480.00
Public Defender	\$50,640.00	\$0.00	\$50,640.00
Parks/Recreation	\$115,000.00	\$0.00	\$115,000.00
Juvenile Court	\$26,095.00	\$0.00	\$26,095.00
Magistrate Court	\$47,338.00	\$0.00	\$47,338.00
EMA	\$15,000.00	\$0.00	\$15,000.00
EMS	\$120,000.00	\$0.00	\$120,000.00
Solid Waste	\$20,000.00	\$0.00	\$20,000.00
Fire Department	\$78,925.00	\$0.00	\$78,925.00
Nutrition Program	\$33,637.00	\$0.00	\$33,637.00
Tri-County E911	\$123,734.00	\$0.00	\$123,734.00
Patten Detention (Work Det)	\$19,750.00	\$0.00	\$19,750.00
Georgia Forestry Depart.	\$10,676.00	\$0.00	\$10,676.00
Building Inspect/Code Enforecemen	\$40,000.00	\$0.00	\$40,000.00
Board of Equalization	\$3,000.00	\$0.00	\$3,000.00
Sundry	\$100,000.00	\$0.00	\$100,000.00
TOTAL	\$4,148,553.00	\$43,503.00	\$4,192,056.00

SPLOST Budget \$180,987.00 \$ 115,104.00 \$296,091.00

GRAND TOTAL: \$4,329,540.00 \$158,607.00 \$4,488,147.00

SPECIAL REVENUE AND CAPITAL PROJECTS FUNDS:	
Law Library	\$ 26,728.00
Jail Fund	\$ 4,233.00
State Seizure Fund	\$ 112,443.00
Federal Seizure Fund	\$ 3,035.00
Revolving Loan Fund - EIP	\$ 180,515.00
LMIG - 2016	\$ 256,002.00
D.A.T.E.	\$ 4,516.00
Local Victims Assistance Program	\$ 3,675.00
Recreation Fundraiser Fund	\$ 2,403.00