

LANIER COUNTY BOARD OF COMMISSIONERS - APPROVED FY 2016-2017 BUDGET

		Capital Outlay/ Debit Services	Final Budget Approval
Executive Office	\$ 210,000.00		210,000.00
Tax Commissioner	\$ 181,009.00		181,009.00
Tax Assessor	\$ 157,718.00		157,718.00
Contingency	\$ 100,000.00		100,000.00
Probate Court	\$ 155,147.00		155,147.00
Coroner	\$ 12,500.00		12,500.00
Extension Service	\$ 89,071.00		89,071.00
Soil Conservation	\$ -		-
Elections/Voting	\$ 68,051.00		68,051.00
District Attorney	\$ 22,888.00		22,888.00
Clerk of Court- Superior	\$ 141,000.00		141,000.00
Sheriff Department	\$ 772,768.00	\$ 100,744.00	\$ 873,512.00
Jail Board	\$ 337,500.00		337,500.00
Roads & Bridges	\$ 430,592.00		457,212.00
Courthouse	\$ 355,380.00	\$ 26,620.00	\$ 382,000.00
Chamber of Commerce	\$ 5,000.00		5,000.00
Developmental Authority	\$ 85,763.00		85,763.00
Animal Control Dept.	\$ 24,000.00		24,000.00
Other Gov. Buildings	\$ 25,000.00		25,000.00
Church Street	\$ 2,500.00		2,500.00
Oak Street	\$ 15,000.00		15,000.00
Headstart/CSBG-Oak Street	\$ 250.00		250.00
Public Health Dept	\$ 53,924.00		53,924.00
Public Welfare Dept	\$ 16,722.00		16,722.00
Public Library	\$ 16,480.00		16,480.00
Public Defender	\$ 42,000.00		42,000.00
Parks/Recreation	\$ 120,000.00		120,000.00
Juvenile Court	\$ 26,095.00		26,095.00
Magistrate Court	\$ 49,895.00		49,895.00
EMA	\$ 40,000.00		40,000.00
EMS	\$ 120,000.00		120,000.00
Solid Waste	\$ 20,000.00		20,000.00
Fire Department	\$ 88,925.00		88,925.00
Nutrition Program	\$ 58,878.00		58,878.00
Tri-County E911	\$ 130,000.00		130,000.00
Patten Detention (Work Det)	\$ 19,750.00		19,750.00
Georgia Forestry Depart.	\$ 10,115.00		10,115.00
Building Inspect/Code Enforcement	\$ 25,000.00		25,000.00
Board of Equalization	\$ 3,000.00		3,000.00
Sundry	\$ 100,000.00		100,000.00
TOTAL	\$ 4,131,921.00	\$ 127,364.00	\$ 4,285,905.00
SPLOST Budget	\$ 229,521.00	\$ 116,979.00	\$ 346,500.00
GRAND TOTAL:	\$ 4,361,442.00	\$ 244,343.00	\$ 4,632,405.00

SPECIAL REVENUE AND CAPITAL PROJECTS FUNDS:	
Law Library	\$ 26,728.00
Jail Fund	\$ 4,233.00
State Seizure Fund	\$ 112,443.00
Federal Seizure Fund	\$ 3,035.00
Revolving Loan Fund - EIP	\$ 180,515.00
LMIG - 2016	\$ 256,002.00
D.A.T.E.	\$ 4,516.00
Local Victims Assistance Program	\$ 3,675.00
Recreation Fundraiser Fund	\$ 2,403.00