Lanier County General Fund
Approved FY25-26
Budget

	FY25 - FY26 Budget
Ordinary Income/Expense	
Income	
3100 · Taxes	5,500,000.00
3200 · Licenses & Permits	46,145.64
3301 · Intergovernmental Revenue	148,943.09
3401 · Charges for Services	336,410.82
3500 · Fines & Forfeitures	100,000.00
3601 · Investment Income	6,619.30
3801 · Miscellaneous	92,514.88
49900 Uncategorized	
Total Income	6,230,633.73
Gross Profit	
Expense	
1300 · Executive	205,002.72
1400 · Elections	144,400.00
1500 · Administration	840,621.24
1520 · Contingencies	0.00
1545 · Tax Commissioner	220,500.00
1550 · Tax Assessors	230,500.00
1552 · Board of Equalization	2,907.84
1565 · County Buildings	50,000.00
2180 · Clerk of Court	195,025.00
2200 · District Attorney	31,299.96
2400 · Magistrate Court	77,280.00
2450 · Probate Court	166,500.00
2600 · Juvenile Administration	91,629.00
2610 · Juvenile Court	26,699.98
2700 · Superior Judicial	17,499.99
2800 · Public Defender	51,391.08
3300 · Sheriff's Office	1,500,000.00
3400 · Prisoner Housing	501,500.00
3510 · Fire Department	150,000.00
3600 · Emergency Medical Services	122,499.96
3700 · Coroner	21,000.00
3800 · 911 Services	150,000.00
3910 · Animal Control	75,000.00
3920 · Emergency Management	80,000.00
4200 · Road Department	525,000.00
4510 · Solid Waste & Recycling	60,000.00
5110 · Health Department	54,600.00
5115 · Mental Health Services	2,199.96
5410 · Family Children Services	9,000.00
5520 · Nutrition	79,791.00
6100 · Parks & Recreation	175,126.00
6110 · Banks Lake	75,000.00
6500 · Library	16,999.92
66000 · Payroll Expenses	8,160.00
7100 · Extension Services	94,451.58
7140 · Forestry Services	9,192.00
7220 · Building Inspection	21,960.00
7450 · Code Enforcement	65,896.54
7510 · Development Authority	81,999.96
Total Expense	6,230,633.73
Net Ordinary Income	
Net Income	