

Screven County Board of Commissions
REVENUE BUDGET REPORT - EXTENDED

ORIGINAL
APPROVED
BUDGET

2030 EXCESS REVENUE CAR. FWD	498,469
3100 TAXES	7,308,213
3200 LICENSES AND PERMITS	67,582
3300 GRANTS	800
3400 CHARGES FOR SERVICES	1,603,411
3401 EMS TRANSPORT SERVICE REV	530,000
3500 FINES & FORFEITURES	404,572
3600 RECREATION DEPARTMENT	142,800
3700 INVESTMENT INCOME	81,003
3800 MISCELLANEOUS REVENUE	79,276
3900 OTHER FINANCING SOURCES	20,650
100 GENERAL FUND	10,736,776
3700 INVESTMENT INCOME	5,044
4105 SPLOST FUNDS	1,330,000
200 2007 SPLOST FUND	1,335,044
3500 FINES & FORFEITURES	7,471
205 LAW LIBRARY FUND	7,471
3500 FINES & FORFEITURES	16,665
210 SEIZED FUNDS(SHERIFF)	16,665
3400 CHARGES FOR SERVICES	14,700
3700 INVESTMENT INCOME	300
211 SCCI TELEPHONE FUND	15,000
3400 CHARGES FOR SERVICES	161,222
3700 INVESTMENT INCOME	11
3900 OTHER FINANCING SOURCES	273,144
215 EMERGENCY 911 TELEPHONE F	434,377
3500 FINES & FORFEITURES	8,720
3700 INVESTMENT INCOME	1,084
240 EDUCATION DRUG FUND	9,804

FY 2011-2012

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3500 FINES & FORFEITURES	67,530
3700 INVESTMENT INCOME	308
245 COUNTY JAIL FUND-OPERATIO	<u>67,838</u>
	<u>12,622,975</u>

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EXPENDITURE BUDGET REPORT - EXTENDED

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4101 COMMISSIONERS OFFICE	324,320
4102 RECREATION	449,817
4103 REGISTRARS	43,412
4104 GENERAL EXPENSES	256,770
4205 BOARD OF EQUILIZATION	1,350
4210 ASSESSOR'S OFFICE	209,533
4211 TAX COMMISSIONER	242,926
4212 COUNTY ZONING	121,033
4213 ANIMAL CONTROL	78,443
4215 KEEP SCREVEN BEAUTIFUL	13,499
4320 CLERK OF COURTS	239,149
4321 SUPERIOR COURT	100,538
4322 PROBATE COURT	226,088
4323 STATE COURT	78,174
4324 MAGISTRATE COURT	102,043
4325 PROBATION	61,167
4327 PUBLIC DEFENDER-OJC	77,721
4328 DISTRICT ATTORNEY	70,393
4430 JAIL - SHERIFF	924,839
4432 CORONER	14,337
4433 FIRE DEPT.	542,003
4434 E.M.A.	7,500
4435 E - 911	273,144
4437 EMS-COUNTY	1,027,426
4439 SHERIFF ROAD DEPT	924,698
4540 ROADS & BRIDGES	1,361,902
4541 SANITATION	1,008,815
4542 BUILDINGS & GROUNDS	199,066
4543 C.C.I.	1,268,087

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4650 HEALTH DEPARTMENT	52,016
4651 D.F.A.C.S.	8,962
4760 EXTENSION SERVICE	72,195
4761 GA. FORESTRY COMMISSION	42,093
4763 LIVESTOCK ASSOCIATION	3,016
4848 JUVENILE COURT	14,750
4870 SENIOR CITIZENS	7,637
4871 CSRA/RDC	21,108
4873 LIBRARY	251,431
4875 WEE CARE CENTER	2,400
6181 DEBT SERVICE	12,974
100 GENERAL FUND	10,736,776
4102 RECREATION	66,000
4430 JAIL - SHERIFF	117,130
4435 E - 911	92,853
4540 ROADS & BRIDGES	633,011
4652 HOSPITAL	66,000
4655 OTHER EXPENDITURES	288,050
4680 2007 SPLOST COURTHOUSE	66,000
4873 LIBRARY	6,000
200 2007 SPLOST FUND	1,335,044
4320 CLERK OF COURTS	7,471
205 LAW LIBRARY FUND	7,471
4439 SHERIFF ROAD DEPT	16,665
210 SEIZED FUNDS(SHERIFF)	16,665
4543 C.C.I.	15,000
211 SCCI TELEPHONE FUND	15,000
4435 E - 911	434,377
215 EMERGENCY 911 TELEPHONE F	434,377

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5120 DRUG FUND EXPENSE	9,804
240 EDUCATION DRUG FUND	<u>9,804</u>
4030 JAIL-OPERATIONS	67,838
245 COUNTY JAIL FUND-OPERATIO	<u>67,838</u>
	<u>12,622,975</u>