

Screven County Board of Commissions

FY 2013-2014

GEN FUND & SPL FUNDS FY 13-14 REVENUE BUDGET

	ORIGINAL BUDGET
2030 EXCESS REVENUE CAR. FWD	619,196
3100 TAXES	8,140,068
3200 LICENSES AND PERMITS	65,065
3300 GRANTS	532,158
3400 CHARGES FOR SERVICES	1,391,264
3401 EMS TRANSPORT SERVICE REV	503,000
3500 FINES & FORFEITURES	290,896
3600 RECREATION DEPARTMENT	143,300
3700 INVESTMENT INCOME	20,625
3800 MISCELLANEOUS REVENUE	118,256
3900 OTHER FINANCING SOURCES	22,500
100 GENERAL FUND	11,846,328
4105 SPLOST FUNDS	754,289
200 2007 SPLOST FUND	754,289
3500 FINES & FORFEITURES	5,410
205 LAW LIBRARY FUND	5,410
3500 FINES & FORFEITURES	3,000
210 SEIZED FUNDS(SHERIFF)	3,000
3400 CHARGES FOR SERVICES	14,540
3700 INVESTMENT INCOME	80
211 SCCI TELEPHONE FUND	14,620
3700 INVESTMENT INCOME	230
4105 SPLOST FUNDS	1,205,471
213 2013 SPLOST	1,205,701
3400 CHARGES FOR SERVICES	164,351
3700 INVESTMENT INCOME	7
3900 OTHER FINANCING SOURCES	242,112
215 EMERGENCY 911 TELEPHONE F	406,470
3500 FINES & FORFEITURES	17,800
3700 INVESTMENT INCOME	630

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	ORIGINAL BUDGET
240 EDUCATION DRUG FUND	18,430
3500 FINES & FORFEITURES	55,533
3700 INVESTMENT INCOME	71
245 COUNTY JAIL FUND-OPERATIO	55,604
	14,309,852

Screven County Board of Commissions

FY 2013-2014

GEN FUND & SPL FUNDS FY 13-14 EXPENDITURE BUDGET

	ORIGINAL BUDGET
4101 COMMISSIONERS OFFICE	360,577
4102 RECREATION	460,082
4103 REGISTRARS	39,171
4104 GENERAL EXPENSES	868,702
4205 BOARD OF EQUILIZATION	500
4210 ASSESSOR'S OFFICE	234,980
4211 TAX COMMISSIONER	259,080
4212 COUNTY ZONING	129,310
4213 ANIMAL CONTROL	96,230
4215 KEEP SCREVEN BEAUTIFUL	15,764
4320 CLERK OF COURTS	278,269
4321 SUPERIOR COURT	90,618
4322 PROBATE COURT	200,657
4323 STATE COURT	73,098
4324 MAGISTRATE COURT	108,659
4325 PROBATION	63,376
4327 PUBLIC DEFENDER-OJC	82,903
4328 DISTRICT ATTORNEY	75,806
4430 JAIL - SHERIFF	934,392
4432 CORONER	14,226
4433 FIRE DEPT.	607,843
4434 E.M.A.	7,500
4435 E - 911	241,723
4437 EMS-COUNTY	1,046,260
4439 SHERIFF ROAD DEPT	683,646
4540 ROADS & BRIDGES	1,441,709
4541 SANITATION	1,008,663
4542 BUILDINGS & GROUNDS	176,375
4543 C.C.I.	1,306,131

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GEN FUND & SPL FUNDS FY 13-14 EXPENDITURE BUDGET

	ORIGINAL BUDGET
4650 HEALTH DEPARTMENT	52,165
4651 D.F.A.C.S.	8,962
4760 EXTENSION SERVICE	75,483
4761 GA. FORESTRY COMMISSION	48,577
4763 LIVESTOCK ASSOCIATION	3,218
4848 JUVENILE OFFENDER'S DEPT	1,000
4870 SENIOR CITIZENS	22,391
4871 CSRA/RDC	10,506
4873 LIBRARY	177,218
4875 WEE CARE CENTER	2,400
9000 GRANTS	538,158
100 GENERAL FUND	11,846,328
4102 RECREATION	129,728
4430 JAIL - SHERIFF	218,918
4540 ROADS & BRIDGES	151,397
4680 07 SPLOST CRT HSE	158,110
5555 UNASSIGNED PROJECT(S)	96,136
200 2007 SPLOST FUND	754,289
4320 CLERK OF COURTS	5,410
205 LAW LIBRARY FUND	5,410
4439 SHERIFF ROAD DEPT	3,000
210 SEIZED FUNDS(SHERIFF)	3,000
4543 C.C.I.	14,620
211 SCCI TELEPHONE FUND	14,620
4322 PROBATE COURT	5,861
4433 FIRE DEPT.	78,543
4435 E - 911	92,853
4542 BUILDINGS & GROUNDS	772,403
4655 OTHER EXPENDITURES	256,041

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	ORIGINAL BUDGET
213 2013 SPLOST	1,205,701
4435 E - 911	406,470
215 EMERGENCY 911 TELEPHONE F	406,470
5120 DRUG FUND EXPENSE	18,430
240 EDUCATION DRUG FUND	18,430
4030 JAIL-OPERATIONS	55,604
245 COUNTY JAIL FUND-OPERATIO	55,604
	14,309,852