

Screven County Board of Commissions

FY 2016-2017

REVENUE BUDGET REPORT

	ORIGINAL BUDGET
3100 TAXES	8,972,162
3200 LICENSES AND PERMITS	67,076
3300 GRANTS	510,961
3400 CHARGES FOR SERVICES	1,436,414
3401 EMS TRANSPORT SERVICE REV	641,300
3500 FINES & FORFEITURES	161,400
3600 RECREATION DEPARTMENT	166,610
3700 INVESTMENT INCOME	4,376
3800 MISCELLANEOUS REVENUE	95,995
3900 OTHER FINANCING SOURCES	28,000
100 100 GENERAL FUND	12,084,294
2030 EXCESS REVENUE CAR. FWD	108,721
3700 INVESTMENT INCOME	54
200 2007 SPLOST FUND	108,775
3500 FINES & FORFEITURES	2,000
210 210 SEIZED FUNDS(SHERIFF)	2,000
3400 CHARGES FOR SERVICES	22,000
3700 INVESTMENT INCOME	80
211 211 SCCI TELEPHONE FUND	22,080
3700 INVESTMENT INCOME	1,112,914
213 2013 SPLOST	1,112,914
3400 CHARGES FOR SERVICES	130,060
3700 INVESTMENT INCOME	88
3900 OTHER FINANCING SOURCES	319,035
215 215 EMERGENCY 911 TELEPHO	449,183
3500 FINES & FORFEITURES	27,000
3700 INVESTMENT INCOME	500
240 240 EDUCATION DRUG FUND	27,500
2030 EXCESS REVENUE CAR. FWD	23,120
3500 FINES & FORFEITURES	46,000

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	ORIGINAL BUDGET
3700 INVESTMENT INCOME	200
245 245 COUNTY JAIL FUND-OPER	69,320
	13,876,066

Screven County Board of Commissions
EXPENDITURE BUDGET REPORT

	ORIGINAL BUDGET
4101 COMMISSIONERS OFFICE	348,168
4102 RECREATION	489,878
4103 REGISTRARS	40,364
4104 GENERAL EXPENSES	905,386
4205 BOARD OF EQUALIZATION	1,000
4210 ASSESSOR'S OFFICE	249,978
4211 TAX COMMISSIONER	283,116
4212 COUNTY ZONING	107,388
4213 ANIMAL CONTROL	91,403
4215 KEEP SCREVEN BEAUTIFUL	14,330
4320 CLERK OF COURTS	289,273
4321 SUPERIOR COURT	83,970
4322 PROBATE COURT	224,125
4323 STATE COURT	73,680
4324 MAGISTRATE COURT	111,651
4327 PUBLIC DEFENDER-OJC	85,738
4328 DISTRICT ATTORNEY	85,350
4430 JAIL - SHERIFF	914,144
4432 CORONER	14,838
4433 FIRE DEPT.	673,997
4434 E.M.A.	11,940
4435 E - 911	319,035
4437 EMS-COUNTY	1,017,509
4439 SHERIFF ROAD DEPT	630,939
4540 ROADS & BRIDGES	1,445,291
4541 SANITATION	1,070,237
4542 BUILDINGS & GROUNDS	226,143
4543 C.C.I.	1,332,749
4650 HEALTH DEPARTMENT	62,373

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EXPENDITURE BUDGET REPORT

	ORIGINAL BUDGET
4651 D.F.A.C.S.	8,962
4760 EXTENSION SERVICE	75,428
4761 GA. FORESTRY COMMISSION	46,852
4763 LIVESTOCK ASSOCIATION	3,428
4848 JUVENILE OFFENDER'S DEPT	1,400
4870 SENIOR CITIZENS	27,325
4871 RDC	21,000
4873 LIBRARY	182,545
4875 WEE CARE CENTER	2,400
9000 GRANT EXPENSE	510,961
100 100 GENERAL FUND	12,084,294
5555 UNASSIGNED PROJECT(S)	108,775
200 2007 SPLOST FUND	108,775
4439 SHERIFF ROAD DEPT	2,000
210 210 SEIZED FUNDS(SHERIFF)	2,000
4543 C.C.I.	22,080
211 211 SCCI TELEPHONE FUND	22,080
4430 JAIL - SHERIFF	116,753
4655 OTHER EXPENDITURES	187,529
5555 UNASSIGNED PROJECT(S)	674,008
6181 DEBT SERVICE	134,624
213 2013 SPLOST	1,112,914
4435 E - 911	449,183
215 215 EMERGENCY 911 TELEPHO	449,183
5120 DRUG FUND EXPENSE	27,500
240 240 EDUCATION DRUG FUND	27,500
4030 JAIL-OPERATIONS	69,320
245 245 COUNTY JAIL FUND-OPER	69,320
	13,876,066