

UPSON COUNTY GENERAL FUND 2019 BUDGET

	2019 BUDGET
<b>REVENUES</b>	
PROPERTY TAX REVENUES	\$9,444,658
LONG TERM INTANGIBLE TAXES	81,796
REAL ESTATE TRANSFER TAX	21,541
LOCAL OPTION SALES TAX	1,775,276
TITLE AD VALOREM TAX FEES	746,894
TITLE AD VALOREM ADMIN FEES	19,388
INSURANCE PREMIUM TAX	1,136,937
HOTEL/MOTEL TAX	5,262
WINE AND BEER TAX	119,795
SPECIAL LICENSE TAX - BANKS	34,362
<b>TOTAL TAXES</b>	<b>13,385,909</b>
PROBATE COURT	506,000
SUPERIOR COURT	118,326
SUPERIOR COURT DRUG TREATMENT	16,920
SUPERIOR COURT CLERK	16,601
MAGISTRATE COURT	155,000
JUVENILE COURT	2,845
TAX COMMISSIONER COMMISSIONS, FEES	289,732
SHERIFF'S COLLECTIONS	85,400
<b>TOTAL FINES AND FEES</b>	<b>1,190,824</b>
ARCHIVES CONTRIBUTIONS	16,000
EMERGENCY MANANGEMENT PERF. GRANT	8,896
BYRNE-JAG GRANT RECCEIPTS	124,161
LMIG GRANT	591,750
<b>TOTAL GRANTS &amp; SUBSIDIES</b>	<b>740,807</b>
PRISONER EXPENSES REIMBURSEMENTS	85,195
INTEREST INCOME	63,981
LICENSES AND PERMITS	106,530
FRANCHISE FEES - CABLE TV	173,095
RECEIPTS FOR SPECIALIZED SERVICES	500
MISCELLANEOUS RECEIPTS	36,415
RENTAL INCOME	22,428
SENIOR CENTER REIMBURSEMENTS	203,500
ANIMAL SHELTER COLLECTIONS	15,855
SPS CARD REBATES	12,000
OTHER COUNTY PARKS REVENUE	8,000
<b>TOTAL OTHER REVENUE</b>	<b>727,499</b>
REIMBURSEMENT - CITY OF THOMASTON	425,336
REIMBURSEMENT - SCHOOL SYSTEM	87,907

UPSON COUNTY GENERAL FUND 2019 BUDGET

**TOTAL LOCAL GOVT REIMBURSEMT**

**513,243**

UPSON COUNTY GENERAL FUND 2019 BUDGET

**TOTAL REVENUES**

**\$16,558,282**

**OPERATING EXPENDITURES**

AGRICULTURE & HOME DEMO AGENTS	\$95,103
AMBULANCE AND PUBLIC HEALTH	200,873
ANIMAL CONTROL	255,130
BUILDING INSPECTION	80,009
BUILDING AND ZONING	180,947
CODE ENFORCEMENT	58,899
GOVERNING BODY ( COMMISSIONERS)	425,889
CORONER	33,995
FINANCE AND ADMINISTRATION	1,157,586
INFORMATION TECHNOLOGY	293,956
INTEREST EXPENSE-TANS	45,000
JAIL OPERATIONS	2,370,867
JOINT PROJECTS	2,594,152
JUVENILE COURT	119,805
MAGISTRATE COURT	281,680
NONDEPARTMENTAL PROJECTS	175,852
PROBATE COURT	348,221
PUBLIC BUILDINGS	933,629
REGISTRAR	155,265
ROAD DEPARTMENT	961,872
SHERIFF'S DEPARTMENT	2,117,674
SCHOOL RESOURCE OFFICERS	338,729
SHOP/FLEET MAINTENANCE	382,646
SUPERIOR COURT	930,736
SUPERIOR COURT CLERK	399,511
TAX ASSESSORS	570,737
TAX COMMISSIONER	403,587
WELFARE/FAMILY & CHILDREN SERVICES	40,000
LMIG GRANT EXPENSES	500,695
BYRNE-JAG GRANT EXPENSES	105,237
<b>TOTAL EXPENDITURES</b>	<b>\$16,558,282</b>

**REVENUE OVER (UNDER) OPERATING EXP**

**\$0**