

Approved 2012 Unified Government of Webster County

	A	B	C	D	E	F	G
1	Account	Description	1,320				
2			Chief Executive				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	111,341	105,941	-5,400	106,629	-4,712
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	8,518	8,104	-413	8,157	-360
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					0
15	51:2903	Insurance deductible reimbursement					0
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees	1,000	0	-1,000	0	-1,000
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	7,500	7,500	0	7,500	0
25	52:1212	Drug Task Force					0
26	52:1300	Technical	1,500	1,500	0	1,500	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	0	0	0	0	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system	450	450	0	450	0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance	0	0	0		0
39	52:2200	Repairs, maintenance	2,000	2,000	0	2,000	0
40	52:2201	Copier maintenance	2,400	2,400	0	2,400	0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	600	1,000	400	1,000	400
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	96	96	0	96	0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	3,500	2,500	-1,000	2,500	-1,000
52	52:3202	UPS charges			0		0
53	52:3203	Postage	1,925	1,925	0	1,925	0
54	52:3204	Internet/TV Service	500	500	0	500	0
55	52:3205	Cellular phone	900	900	0	900	0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	2,000	2,000	0	2,000	0
58	52:3400	Printing and binding	0	0	0	0	0
59	52:3401	County road maps	250	250	0	250	0
60	52:3500	Travel, lodging	1,500	2,000	500	2,000	500
61	52:3501	Meals	200	200	0	200	0

Approved 2012 Unified Government of Webster County

	A	B	C	D	E	F	G
2			Chief Executive				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
62	52:3502	Travel allocation	0	0	0	0	0
63	52:3600	Dues and fees	1,500	1,500	0	1,500	0
64	52:3601	ACCG dues	1,100	1,100	0	1,100	0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	1,200	1,200	0	1,200	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	0	0	0	0	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	0	0	0	0	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	1,000	1,500	500	1,500	500
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	144	144	0	144	0
83	53:1230	Electricity/ Street Lighis	4,500	5,000	500	5,000	500
84	53:1240	Bottled gas	1,200	1,500	300	1,500	300
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel	0	5,000	5,000	5,000	5,000
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals	100	100	0	100	0
90	53:1600	Small equipment	300	300	0	300	0
91	53:1610	Radio parts, supplies	200	200	0	200	0
92	53:1710	Office supplies	3,000	3,500	500	3,500	500
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	0	0	0	0	0
110	54:2400	Computers/Business Machines	0	0	0		0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		TOTALS	160,424	160,310	-113	161,051	628
115		% OF TOTAL				0.0700	
116		CHANGE			627	628	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	H	I	J	K	L
1	Account	Description	1,400				
2			Elections				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	8,720	15,595	6,875	14,840	6,120
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	667	1,193	526	1,135	468
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	1,000	1,000	0	1,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	300	300	0	300	0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	400	400	0	400	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	400	750	350	750	350
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	3,000	4,000	1,000	4,000	1,000
61	52:3501	Meals	400	400	0	400	0

Approved 2012 Unified Government of Webster County

	A	B	H	I	J	K	L
2			Elections				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	250	250	0	250	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	3,000	3,000	0	3,000	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	0	0	0	0	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	125	125	0	125	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	400	400	0	400	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies	600	2,500	1,900	2,500	1,900
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	19,262	29,913	10,651	29,100	9,838
115		% OF TOTAL				0.0126	
116		CHANGE				9,838	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	M	N	O	P	Q
1	Account	Description	1,530				
2			Law				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular			0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees	4,500	6,500	2,000	6,500	2,000
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	M	N	O	P	Q
2			Law				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	4,500	6,500	2,000	6,500	2,000
115		% OF TOTAL				0.0028	
116		CHANGE				2,000	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	R	S	T	U	V
1	Account	Description	1,540				
2			Human Resources				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance	183,636	186,120	2,484	186,120	2,484
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution	5,915	4,651	-1,264	6,277	362
12	51:2700	Workers Comp Ins	39,600	39,600	0	39,600	0
13	51:2900	Other emply benefits		0	0		0
14	51:2902	Christmas Bonus/Gifts	2,500	2,500	0	2,500	0
15	51:2903	Insurance deductible reimbursement	5,000	5,000	0	5,000	0
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	R	S	T	U	V
2			Human Resources				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		TOTALS	236,651	237,871	1,220	239,497	2,846
115		% OF TOTAL				0.1041	
116		CHANGE				2,846	
117					2,846		
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	W	X	Y	Z	AA
1	Account	Description	1,545				
2			Tax Comm				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	55,375	55,375	0	55,632	257
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	4,236	4,236	0	4,256	20
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	3,800	4,000	200	4,000	200
25	52:1212	Drug Task Force					0
26	52:1300	Technical	0	8,000	8,000	8,000	8,000
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	7,000	3,000	-4,000	3,000	-4,000
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	61	61	0	61	0
47	52:2350	Safety Deposit Box Rental			0		
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	950	975	25	975	25
52	52:3202	UPS charges			0		0
53	52:3203	Postage	1,650	1,650	0	1,650	0
54	52:3204	Internet/TV Service	200	200	0	200	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding	0	0	0	0	0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	2,000	2,000	0	2,000	0
61	52:3501	Meals	200	200	0	200	0

Approved 2012 Unified Government of Webster County

	A	B	W	X	Y	Z	AA
2			Tax Comm				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	900	1,000	100	1,000	100
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	700	700	0	700	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	1,500	1,500	0	1,500	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	0	0	0	0	0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	78,572	82,897	4,325	83,174	4,602
115		% OF TOTAL				0.0361	
116		CHANGE				4,602	
117					4,602		
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	AB	AC	AD	AE	AF
1	Account	Description	1,550				
2			Tax Assessor				
3			2011Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	28,530	28,530	0	28,530	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	2,183	2,183	0	2,183	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees	0	0	0	0	0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	25	25	0	25	0
25	52:1212	Drug Task Force					0
26	52:1300	Technical	1,000	1,500	500	1,500	500
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	500	500	0	500	0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	800	400	-400	400	-400
52	52:3202	UPS charges			0		0
53	52:3203	Postage	1,100	900	-200	900	-200
54	52:3204	Internet/TV Service	150	150	0	150	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	2,500	2,000	-500	2,000	-500
61	52:3501	Meals	300	300	0	300	0

Approved 2012 Unified Government of Webster County

	A	B	AB	AC	AD	AE	AF
2			Tax Assessor				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	1,035	1,535	500	1,535	500
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	600	600	0	600	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping	0	0	0	0	0
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	750	600	-150	600	-150
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines	0	0	0	0	0
111	54:2500	Other	300	300	0	300	0
112	58:1100	Bond debt Service					
113							
114		TOTALS	39,773	39,523	-250	39,523	-250
115		% OF TOTAL				0.0172	
116		CHANGE				-250	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	AG	AH	AI	AJ	AK
1	Account	Description	1,551				
2			Tax Equalization				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply	1,400	1,400	0	1,400	0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	0	1,200	1,200	1,200	1,200
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	20	20	0	20	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	132	132	0	132	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	500	500	0	500	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	2,960	2,960	0	2,960	0
61	52:3501	Meals	406	406	0	406	0

Approved 2012 Unified Government of Webster County

	A	B	AG	AH	AI	AJ	AK
2			Tax Equalization				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	0	0	0	0	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	180	180	0	180	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals	40	40	0	40	0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	200	200	0	200	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	5,838	7,038	1,200	7,038	1,200
115		% OF TOTAL				0.0031	
116		CHANGE				1,200	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	AL	AM	AN	AO	AP
1	Account	Description	1,555				
2			Risk Management				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2010-2009
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	0		0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ	40,000	40,000	0	40,000	0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	AL	AM	AN	AO	AP
2			Risk Management				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2010-2009
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	40,000	40,000	0	40,000	0
115		% OF TOTAL				0.0174	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	AQ	AR	AS	AT	AU
1	Account	Description	1,565				
2		Gen Admin. Bldgs					
3			2010 Approved	2011 Request	Difference	2011 Approved	Difference 2010-2009
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	11,310	12,064	754	12,064	754
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	865	923	58	923	58
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system	950	950	0	950	0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance	0	0	0	0	0
39	52:2200	Repairs, maintenance	8,000	8,000	0	8,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	AQ	AR	AS	AT	AU
2			Gen Admin. Bldgs				
3			2010 Approved	2011 Request	Difference	2011 Approved	Difference 2010-2009
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	1,000	1,000	0	1,000	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	450	450	0	450	0
81	53:1150	Janitorial supplies	3,000	3,500	500	3,500	500
82	53:1210	Water, garbage disp.	12	240	228	240	228
83	53:1230	Electricity/ Street Lighis	25,129	30,000	4,871	30,000	4,871
84	53:1240	Bottled gas	4,000	0	-4,000	0	-4,000
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment	0	0	0	0	0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	500	500	0	500	0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	55,216	57,627	2,411	57,627	2,411
115		% OF TOTAL				0.0250	
116		CHANGE				2,411	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	AV	AW	AX	AY	AZ
1	Account	Description	2,151				
2		Sup. Cr. Judges					
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	1,700	1,700	0	1,700	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance	920	920	0	920	0
10	51:2200	FICA - employer's	130	130	0	130	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt	3,000	3,000	0	3,000	0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	AV	AW	AX	AY	AZ
2			Sup. Cr. Judges				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	600	600	0	600	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		TOTALS	6,350	6,350	0	6,350	0
115		% OF TOTAL				0.0028	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	BA	BB	BC	BD	BE
1	Account	Description	2,180				
2			Superior Crt				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	56,623	56,623	0	56,922	299
6	51:1101	Supplement to officer	0		0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	4,332	4,332	0	4,355	23
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc	14,000	14,000	0	14,000	0
22	52:1207	Court reporter, transcpt	0		0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	1,400	1,500	100	1,500	100
25	52:1212	Drug Task Force					0
26	52:1300	Technical	2,500	2,500	0	2,500	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment	0	1,000		1,000	
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	0		0		0
40	52:2201	Copier maintenance	3,400	3,400	0	3,400	0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	1,000	1,000	0	1,000	0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental	250	250	0	250	0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	60	60	0	60	0
47	52:2350	Safety Deposit Box Rental	50	50	0	50	0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	1,900	1,900	0	1,900	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	1,400	1,400	0	1,400	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	0	0	0	0	0
58	52:3400	Printing and binding	150	150	0	150	0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,900	1,900	0	1,900	0
61	52:3501	Meals	300	300	0	300	0

Approved 2012 Unified Government of Webster County

	A	B	BA	BB	BC	BD	BE
2			Superior Crt				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	300	300	0	300	0
64	52:3601	ACCG dues	0	0	0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	600	600	0	600	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	500	500	0	500	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals	2,500	2,500	0	2,500	0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	2,500	2,500	0	2,500	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	400	400	0	400	0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	96,065	97,165	100	97,486	422
115		% OF TOTAL				0.0424	
116		CHANGE				1,422	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	BF	BG	BH	BI	BJ
1	Account	Description	2,200				
2			Dist. Attorney				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	6,000	7,569	1,569	7,569	1,569
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	BF	BG	BH	BI	BJ
2			Dist. Attorney				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	6,000	7,569	1,569	7,569	1,569
115		% OF TOTAL				0.0033	
116		CHANGE				1,569	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	BK	BL	BM	BN	BO
1	Account	Description	2,400				
2			Magistrate				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	19,706	19,723	17	19,723	17
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	1,508	1,509	1	1,509	1
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	475	475	0	475	0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	100	100	0	100	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	6,000	6,000	0	6,000	0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	60	60	0	60	0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	600	600	0	600	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	650	650	0	650	0
54	52:3204	Internet/TV Service	200	200	0	200	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	100	100	0	100	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,500	1,500	0	1,500	0
61	52:3501	Meals	150	150	0	150	0

Approved 2012 Unified Government of Webster County

	A	B	BK	BL	BM	BN	BO
2			Magistrate				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	125	125	0	125	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	600	600	0	600	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	150	150	0	150	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals	100	100	0	100	0
90	53:1600	Small equipment	100	100	0	100	0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	1,300	1,300	0	1,300	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase	0	0	0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	0	0	0	0	0
110	54:2400	Computers/Business Machines	0		0		0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		TOTALS	33,424	33,442	18	33,442	18
115		% OF TOTAL				0.0145	
116		CHANGE				18	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	BP	BQ	BR	BS	BT
1	Account	Description	2,450				
2			Probate				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	55,900	50,974	-4,926	50,974	-4,926
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	4,276	3,900	-377	3,899	-377
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees	0	0	0	0	0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmental fee			0		0
24	52:1211	Auditor fees	475	475	0	475	0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	100	100	0	100	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment		150		150	
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	5,500	5,500	0	5,500	0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	60	60	0	60	0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	600	600	0	600	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	500	500	0	500	0
54	52:3204	Internet/TV Service	200	200	0	200	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	350	350	0	350	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,150	1,150	0	1,150	0
61	52:3501	Meals	150	150	0	150	0

Approved 2012 Unified Government of Webster County

	A	B	BP	BQ	BR	BS	BT
2			Probate				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	200	200	0	200	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	250	250	0	250	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor		7,400	7,400	7,400	7,400
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	100	100	0	100	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals	250	250	0	250	0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	1,500	1,500	0	1,500	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase	0	0	0	0	0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	0	0	0	0	0
110	54:2400	Computers/Business Machines	0	0	0	0	0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		TOTALS	71,561	73,809	2,097	73,808	2,097
115		% OF TOTAL				0.0321	
116		CHANGE				2,247	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	BU	BV	BW	BX	BY
1	Account	Description	2,600				
2			Juvenile Crt				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	3,121	4,541	1,420	4,541	1,420
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance	0	0	0	0	0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins	0	0	0	0	0
13	51:2900	Other emply benefits	0	0	0	0	0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees	0	0	0	0	0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt	0	0	0	0	0
23	52:1210	Environmental fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee	0	0	0	0	0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental	0	0	0	0	0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	0	0	0	0	0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs	630	0	-630	0	-630
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	0	0	0	0	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	0	0	0	0	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	0	0	0	0	0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	BU	BV	BW	BX	BY
2			Juvenile Crt				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	0	0	0	0	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	0	0	0	0	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor		0	0	0	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	226	0	-226	0	-226
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis	0	0	0	0	0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	0	0	0	0	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		TOTALS	3,977	4,541	564	4,541	564
115		% OF TOTAL				0.0020	
116		CHANGE				564	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	BZ	CA	CB	CC	CD
1	Account	Description	2,700				
2			Grand Jury				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular			0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply	2,320	2,320	0	2,320	0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service	5,800	5,800	0	5,800	0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee	300	300	0	300	0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	600	600	0	600	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	275	275	0	275	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	30	30	0	30	0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	BZ	CA	CB	CC	CD
2			Grand Jury				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	20	20	0	20	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	9,345	9,345	0	9,345	0
115		% OF TOTAL				0.0041	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	CE	CF	CG	CH	CI
1	Account	Description	2,810				
2		Public Defender					
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular			0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply	0	0	0	0	0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees	8,507	8,507	0	8,507	0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service	0	0	0	0	0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee	0	0	0	0	0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	0	0	0	0	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	CE	CF	CG	CH	CI
2			Public Defender				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	0	0	0	0	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	8,507	8,507	0	8,507	0
115		% OF TOTAL				0.0037	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	CJ	CK	CL	CM	CN
1	Account	Description	2,820				
2			Indigent Defense/ Probate Crt				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits		0	0	0	0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees	5,000	5,000	0	5,000	0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	0		0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	0	0	0	0	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	0	0	0	0	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	CJ	CK	CL	CM	CN
2			Indigent Defense/ Probate Crt				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	0	0	0	0	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	0	0	0	0	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	0	0	0	0	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	5,000	5,000	0	5,000	0
115		% OF TOTAL				0.0022	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	CO	CP	CQ	CR	CS
1	Account	Description	3,300				
2			Sheriff				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	188,210	187,753	-457	189,301	1,091
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	14,398	14,363	-35	14,482	83
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees	800	800	0	800	0
25	52:1212	Drug Task Force	0	0	0	0	0
26	52:1300	Technical	200	200	0	200	0
27	52:1301	Weather service	0	0	0	0	0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	5,000	5,000	0	5,000	0
40	52:2201	Copier maintenance	3,000	3,105	105	3,105	105
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	6,000	6,000	0	6,000	0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	60	60	0	60	0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	6,940	7,000	60	7,000	60
52	52:3202	UPS charges	60	60	0	60	0
53	52:3203	Postage	600	600	0	600	0
54	52:3204	Internet/TV Service	650	650	0	650	0
55	52:3205	Cellular phone	2,600	2,000	-600	2,000	-600
56	52:3206	Beepers	0		0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,800	1,800	0	1,800	0
61	52:3501	Meals	350	350	0	350	0

Approved 2012 Unified Government of Webster County

	A	B	CO	CP	CQ	CR	CS
2			Sheriff				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	600	600	0	600	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	500	500	0	500	0
67	52:3800	Licenses	25	25	0	25	0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding	16,000	16,000	0	16,000	0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)	2,000	2,000	0	2,000	0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	800	800	0	800	0
81	53:1150	Janitorial supplies	0	0	0	0	0
82	53:1210	Water, garbage disp.	0	0	0	0	0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.		0	0	0	0
86	53:1270	Gasoline, fuel	29,445	32,681	3,236	32,681	3,236
87	53:1300	Food	500	500	0	500	0
88	53:1301	Law officer meals	200	200	0	200	0
89	53:1400	Books, periodicals	0		0		0
90	53:1600	Small equipment	500	500	0	500	0
91	53:1610	Radio parts, supplies	5,000	5,000	0	5,000	0
92	53:1710	Office supplies	2,500	2,500	0	2,500	0
93	53:1720	Law enforc'nt supplies	3,000	3,000	0	3,000	0
94	53:1730	K-9 supplies	0	0	0	0	0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense	8,000	8,000	0	8,000	0
102	53:1760	Uniforms	4,500	4,500	0	4,500	0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase	0	0	0		0
108	54:2200	Vehicles	0	0	0	0	0
109	54:2300	Furniture, fixtures	500	500	0	500	0
110	54:2400	Computers/Business Machines	500	500	0	500	0
111	54:2500	Other	0	0	0	0	0
112	58:1100	Bond debt Service					
113							
114		TOTALS	305,238	307,547	2,309	309,214	3,976
115		% OF TOTAL				0.1344	
116		CHANGE				3,976	
117					3,976		
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	CT	CU	CV	CW	CX
1	Account	Description	3,520				
2			Fire Dept				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution	4,860	4,860	0	4,860	0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	4,000	4,000	0	4,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers	0		0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	CT	CU	CV	CW	CX
2			Fire Dept				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	250	250	0	250	0
67	52:3800	Licenses	25	25	0	25	0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	2,500	1,500	-1,000	1,500	-1,000
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas	600	800	200	800	200
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel	3,500	3,500	0	3,500	0
87	53:1300	Food	150	150	0	150	0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment	500	500	0	500	0
91	53:1610	Radio parts, supplies	1,700	1,000	-700	1,000	-700
92	53:1710	Office supplies	100	100	0	100	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense	200	200	0	200	0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase	0	0	0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other	1,700	1,500	-200	1,500	-200
112	58:1100	Bond debt Service					
113							
114		TOTALS	20,085	18,385	-1,700	18,385	-1,700
115		% OF TOTAL				0.0080	
116		CHANGE				-1,700	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	CY	CZ	DA	DB	DC
1	Account	Description	3,600				
2			EMS				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	163,577	163,577	0	168,341	4,764
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	12,514	12,514	0	12,878	364
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee	4,500	6,000	1,500	6,000	1,500
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmental fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	0	0	0	0	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	3,000	3,000	0	3,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen	2,500	2,500	0	2,500	0
46	52:2340	PO Box rental	56	56	0	56	0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other	0	0	0	0	0
51	52:3201	Telephone	1,000	1,000	0	1,000	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	50	50	0	50	0
54	52:3204	Internet/TV Service	1,000	1,000	0	1,000	0
55	52:3205	Cellular phone	500	500	0	500	0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	0	0	0	0	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	250	250	0	250	0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	CY	CZ	DA	DB	DC
2			EMS				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	300	300	0	300	0
67	52:3800	Licenses	5,900	6,000	100	6,000	100
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	250	250	0	250	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	350	350	0	350	0
81	53:1150	Janitorial supplies	0		0		0
82	53:1210	Water, garbage disp.	0		0		0
83	53:1230	Electricity/ Street Lighis	5,500	5,800	300	5,800	300
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel	14,445	16,000	1,555	16,000	1,555
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment	750	750	0	750	0
91	53:1610	Radio parts, supplies	1,500	1,500	0	1,500	0
92	53:1710	Office supplies	250	250	0	250	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense	1,500	1,500	0	1,500	0
102	53:1760	Uniforms	5,000	5,000	0	5,000	0
103	53:1790	Medical supplies	12,000	12,000	0	12,000	0
104	53:1800	Election supplies		0	0	0	0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase	0	0	0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	1,000	1,000	0	1,000	0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	237,692	241,147	3,455	246,275	8,583
115		% OF TOTAL				0.1070	
116		CHANGE				8,583	
117					7,898		
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	DD	DE	DF	DG	DH
1	Account	Description	3,700				
2		Coroner					
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	1,540	1,540	0	1,540	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	118	118	0	118	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee	1,750	1,750	0	1,750	0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy	1,000	1,000	0	1,000	0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	50	50	0	50	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers	0	0	0	0	0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	450	450	0	450	0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	DD	DE	DF	DG	DH
2			Coroner				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	150	150	0	150	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	1,000	1,000	0	1,000	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	50	50	0	50	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies	50	50	0	50	0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	6,158	6,158	0	6,158	0
115		% OF TOTAL				0.0027	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	DI	DJ	DK	DL	DM
1	Account	Description	3,800				
2			E-911				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee	0	0	0	0	0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center	8,500	8,500	0	8,500	0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy	0	0	0	0	0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	0	0	0	0	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers	0	0	0	0	0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	0	0	0	0	0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	DI	DJ	DK	DL	DM
2			E-911				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	0	0	0	0	0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	0	0	0	0	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies		0	0	0	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies	0	0	0	0	0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	8,500	8,500	0	8,500	0
115		% OF TOTAL				0.0037	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	DN	DO	DP	DQ	DR
1	Account	Description	3,910				
2			Animal Control				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's			0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	DN	DO	DP	DQ	DR
2			Animal Control				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	300	300	0	300	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other		0	0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	300	300	0	300	0
115		% OF TOTAL				0.0001	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	DS	DT	DU	DV	DW
1	Account	Description	3,920				
2			EMA				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	2,500	2,500	0	2,500	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	191	191	0	191	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs	0	2,500	2,500	2,500	2,500
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	0	10	10	10	10
54	52:3204	Internet/TV Service	0	350	350	350	350
55	52:3205	Cellular phone	0	175	175	175	175
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	0	450	450	450	450
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	DS	DT	DU	DV	DW
2			EMA				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation	0	250	250	250	250
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	0	100	100	100	100
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis	0	500	500	500	500
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel	0	5,000	5,000	5,000	5,000
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	0	50	50	50	50
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	2,691	12,076	9,385	12,076	9,385
115		% OF TOTAL				0.0052	
116		CHANGE				9,385	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	DX	DY	DZ	EA	EB
1	Account	Description	3,970				
2			GF Comm				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical	7,314	7,314	0	7,314	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	DX	DY	DZ	EA	EB
2			GF Comm				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	7,314	7,314	0	7,314	0
115		% OF TOTAL				0.0032	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	EC	ED	EE	EF	EG
1	Account	Description	4,100				
2			Road Dept				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	194,824	186,002	-8,822	188,974	-5,850
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	14,904	14,229	-675	14,456	-448
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	47,000	47,000	0	47,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen	300	300	0	300	0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone	840	1,000	160	1,000	160
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	EC	ED	EE	EF	EG
2			Road Dept				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation	0	0	0	0	0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses	0	0	0	0	0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	0	0	0	0	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	144	144	0	144	0
83	53:1230	Electricity/ Street Lighis	13,000	2,400	-10,600	2,400	-10,600
84	53:1240	Bottled gas	800	1,000	200	1,000	200
85	53:1250	Oil, hydraulic fluid, etc.	5,000	5,000	0	5,000	0
86	53:1270	Gasoline, fuel	47,297	52,000	4,703	52,000	4,703
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies	450	450	0	450	0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other	6,000	6,000	0	6,000	0
96	53:1741	Asphalt, cold patch	8,000	8,000	0	8,000	0
97	53:1742	Signs, posts	2,500	2,500	0	2,500	0
98	53:1743	Pipe (culvert)	10,000	10,000	0	10,000	0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense	0	6,000	6,000	6,000	6,000
102	53:1760	Uniforms	3,185	3,185	0	3,185	0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	354,244	345,210	-9,034	348,409	-5,835
115		% OF TOTAL				0.1514	
116		CHANGE				-5,835	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	EH	EI	EJ	EK	EL
1	Account	Description	4,420				
2			Water Supply				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	34,878	34,878	0	34,878	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	2,668	2,668	0	2,668	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee	0	6,100	6,100	6,100	6,100
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical	0	0	0	0	0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	0	0	0	0	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	8,586	5,000	-3,586	5,000	-3,586
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	3,725	3,725	0	3,725	0
43	52:2204	Water Tank Maintenance	5,500	5,500	0	5,500	0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other	0	0	0	0	0
51	52:3201	Telephone	5,000	5,000	0	5,000	0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	1,590	2,200	610	2,200	610
54	52:3204	Internet/TV Service	0	0	0	0	0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	1,000	1,000	0	1,000	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,500	1,500	0	1,500	0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	EH	EI	EJ	EK	EL
2			Water Supply				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2012-2011
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	6,000	0	-6,000	0	-6,000
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	1,500	1,500	0	1,500	0
67	52:3800	Licenses	0	0	0	0	0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	2,500	2,500	0	2,500	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis	15,000	20,000	5,000	20,000	5,000
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel	3,000	5,000	2,000	5,000	2,000
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment	0	0	0	0	0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	1,000	1,000	0	1,000	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service	0	0		0	
113							
114		TOTALS	93,447	97,571	4,124	97,571	4,124
115		% OF TOTAL				0.0424	
116		CHANGE				4,124	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	EM	EN	EO	EP	EQ
1	Account	Description	4,510				
2			Solid waste admin				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	0		0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees	0	0	0	0	0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	0	0	0	0	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	0	0	0	0	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	EM	EN	EO	EP	EQ
2			Solid waste admin				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	0	0	0	0	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	0	0	0	0	0
115		% OF TOTAL				0.0000	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	ER	ES	ET	EU	EV
1	Account	Description	4,520				
2		Solid waste collect					
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	0	0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	0	0	0	0	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage	2,000	2,000	0	2,000	0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone	0	0	0	0	0
56	52:3206	Beepers			0		0
57	52:3300	Advertising	200	200	0	200	0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	0	0	0	0	0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	ER	ES	ET	EU	EV
2			Solid waste collect				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor	0	0	0	0	0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection	144,000	140,000	-4,000	140,000	-4,000
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	0	0	0	0	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis	0	0	0	0	0
84	53:1240	Bottled gas	0	0	0	0	0
85	53:1250	Oil, hydraulic fluid, etc.	0	0	0	0	0
86	53:1270	Gasoline, fuel	0	0	0	0	0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment	0	0	0	0	0
91	53:1610	Radio parts, supplies	0	0	0	0	0
92	53:1710	Office supplies	0	0	0	0	0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	0		0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	146,200	142,200	-4,000	142,200	-4,000
115		% OF TOTAL				0.0618	
116		CHANGE				-4,000	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	EW	EX	EY	EZ	FA
1	Account	Description	4,530				
2			Solid Waste Disposal				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular					
6	51:1101	Supplement to officer					
7	51:1200	Salaries, temp. emply					
8	51:2000	Employee benefits					
9	51:2100	Group Insurance					
10	51:2200	FICA - employer's					
11	51:2400	Retirement contribution					
12	51:2700	Workers Comp Ins					
13	51:2900	Other emply benefits					
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs					
17	52:1201	Attorney fees					
18	52:1202	Tax assessor fees					
19	52:1203	Coroner's fee					
20	52:1205	EMS billing fee					
21	52:1206	Real estate Trans srvc					
22	52:1207	Court reporter, transcpt					
23	52:1210	Environmentalist fee					
24	52:1211	Auditor fees					
25	52:1212	Drug Task Force					
26	52:1300	Technical					
27	52:1301	Weather service					
28	52:1302	Grand Jury Service					
29	52:1303	Filing fees					
30	52:1304	Landfill monitoring					
31	52:1305	Witness fee					
32	52:1306	Fingerprint fee					
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system					
35	52:1311	Trans/Storage, Autopsy					
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs					
38	52:2140	Lawn maintenance					
39	52:2200	Repairs, maintenance					
40	52:2201	Copier maintenance					
41	52:2202	Vote machine maintenance					
42	52:2203	Software, programming					
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental					
45	52:2330	Rental Oxygen					
46	52:2340	PO Box rental					
47	52:2350	Safety Deposit Box Rental					
48	52:3000	Other purchased srvs					
49	52:3100	Insurance, not employ					
50	52:3200	Communications, other					
51	52:3201	Telephone					
52	52:3202	UPS charges					
53	52:3203	Postage					
54	52:3204	Internet/TV Service					
55	52:3205	Cellular phone					
56	52:3206	Beepers					
57	52:3300	Advertising					
58	52:3400	Printing and binding					
59	52:3401	County road maps					
60	52:3500	Travel, lodging					
61	52:3501	Meals					

Approved 2012 Unified Government of Webster County

	A	B	EW	EX	EY	EZ	FA
2			Solid Waste Disposal				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation					
63	52:3600	Dues and fees					
64	52:3601	ACCG dues					
65	52:3602	MF Behavioral Health					
66	52:3700	Education, training					
67	52:3800	Licenses					
68	52:3850	Contract labor					
69	52:4000	Inmate boarding					
70	52:4100	Pest control					
71	52:4200	Judicial Circuit exp.					
72	52:4300	County allocation					
73	52:4400	Solid waste collection					
74	52:4401	Scrap Tire recycling costs	0	0	0	0	0
75	52:4402	Solid waste disposal fee	5,000	5,000	0	5,000	0
76	52:4500	EBT, food stamp adm.					
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)					
79	53:1000	Supplies					
80	53:1100	Gen. Supply, material					
81	53:1150	Janitorial supplies					
82	53:1210	Water, garbage disp.					
83	53:1230	Electricity/ Street Lighis					
84	53:1240	Bottled gas					
85	53:1250	Oil, hydraulic fluid, etc.					
86	53:1270	Gasoline, fuel					
87	53:1300	Food					
88	53:1301	Law officer meals					
89	53:1400	Books, periodicals					
90	53:1600	Small equipment					
91	53:1610	Radio parts, supplies					
92	53:1710	Office supplies					
93	53:1720	Law enforc'nt supplies					
94	53:1730	K-9 supplies					
95	53:1740	Road supplies-other					
96	53:1741	Asphalt, cold patch					
97	53:1742	Signs, posts					
98	53:1743	Pipe (culvert)					
99	53:1744	Riprap					
100	53:1745	Line striping					
101	53:1750	Auto expense					
102	53:1760	Uniforms					
103	53:1790	Medical supplies					
104	53:1800	Election supplies					
105	54:1000	Property, capital					
106	54:2000	Mach/equip, capital					
107	54:2100	Machinery purchase					
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures					
110	54:2400	Computers/Business Machines					
111	54:2500	Other					
112	58:1100	Bond debt Service					
113							
114		TOTALS	5,000	5,000	0	5,000	0
115		% OF TOTAL				0.0022	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	FB	FC	FD	FE	FF
1	Account	Description	4,540				
2			Solid Waste Recycling				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's			0		0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	FB	FC	FD	FE	FF
2			Solid Waste Recycling				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs	2,000	2,000	0	2,000	0
75	52:4402	Solid waste disposal fee			0		0
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	2,000	2,000	0	2,000	0
115		% OF TOTAL				0.0009	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	FG	FH	FI	FJ	FK
1	Account	Description	4,560				
2			Closure, landfill				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring	12,000	12,000	0	12,000	0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	FG	FH	FI	FJ	FK
2			Closure, landfill				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs			0		0
75	52:4402	Solid waste disposal fee			0		0
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	12,000	12,000	0	12,000	0
115		% OF TOTAL				0.0052	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	FL	FM	FN	FO	FP
1	Account	Description	4,950				
2			Cemetery				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular					
6	51:1101	Supplement to officer					
7	51:1200	Salaries, temp. emply					
8	51:2000	Employee benefits					
9	51:2100	Group Insurance					
10	51:2200	FICA - employer's					
11	51:2400	Retirement contribution					
12	51:2700	Workers Comp Ins					
13	51:2900	Other emply benefits					
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs					
17	52:1201	Attorney fees					
18	52:1202	Tax assessor fees					
19	52:1203	Coroner's fee					
20	52:1205	EMS billing fee					
21	52:1206	Real estate Trans srvc					
22	52:1207	Court reporter, transcpt					
23	52:1210	Environmentalist fee					
24	52:1211	Auditor fees					
25	52:1212	Drug Task Force					
26	52:1300	Technical	0	0		0	
27	52:1301	Weather service					
28	52:1302	Grand Jury Service					
29	52:1303	Filing fees					
30	52:1304	Landfill monitoring					
31	52:1305	Witness fee					
32	52:1306	Fingerprint fee					
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system					
35	52:1311	Trans/Storage, Autopsy					
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs					
38	52:2140	Lawn maintenance					
39	52:2200	Repairs, maintenance					
40	52:2201	Copier maintenance					
41	52:2202	Vote machine maintenance					
42	52:2203	Software, programming					
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental					
45	52:2330	Rental Oxygen					
46	52:2340	PO Box rental					
47	52:2350	Safety Deposit Box Rental					
48	52:3000	Other purchased srvs					
49	52:3100	Insurance, not employ					
50	52:3200	Communications, other					
51	52:3201	Telephone					
52	52:3202	UPS charges					
53	52:3203	Postage	0	0		0	
54	52:3204	Internet/TV Service					
55	52:3205	Cellular phone					
56	52:3206	Beepers					
57	52:3300	Advertising					
58	52:3400	Printing and binding					
59	52:3401	County road maps					
60	52:3500	Travel, lodging					
61	52:3501	Meals					

Approved 2012 Unified Government of Webster County

	A	B	FL	FM	FN	FO	FP
2			Cemetery				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation					
63	52:3600	Dues and fees					
64	52:3601	ACCG dues					
65	52:3602	MF Behavioral Health					
66	52:3700	Education, training					
67	52:3800	Licenses					
68	52:3850	Contract labor					
69	52:4000	Inmate boarding					
70	52:4100	Pest control					
71	52:4200	Judicial Circuit exp.					
72	52:4300	County allocation					
73	52:4400	Solid waste collection					
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.					
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)					
79	53:1000	Supplies					
80	53:1100	Gen. Supply, material					
81	53:1150	Janitorial supplies					
82	53:1210	Water, garbage disp.					
83	53:1230	Electricity/ Street Lighis					
84	53:1240	Bottled gas					
85	53:1250	Oil, hydraulic fluid, etc.					
86	53:1270	Gasoline, fuel					
87	53:1300	Food					
88	53:1301	Law officer meals					
89	53:1400	Books, periodicals					
90	53:1600	Small equipment	0	0		0	
91	53:1610	Radio parts, supplies					
92	53:1710	Office supplies					
93	53:1720	Law enforc'nt supplies					
94	53:1730	K-9 supplies					
95	53:1740	Road supplies-other					
96	53:1741	Asphalt, cold patch					
97	53:1742	Signs, posts					
98	53:1743	Pipe (culvert)					
99	53:1744	Riprap					
100	53:1745	Line striping					
101	53:1750	Auto expense					
102	53:1760	Uniforms					
103	53:1790	Medical supplies					
104	53:1800	Election supplies					
105	54:1000	Property, capital					
106	54:2000	Mach/equip, capital					
107	54:2100	Machinery purchase					
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures					
110	54:2400	Computers/Business Machines					
111	54:2500	Other					
112	58:1100	Bond debt Service					
113							
114		TOTALS	0	0	0	0	0
115		% OF TOTAL				0	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	FQ	FR	FS	FT	FU
1	Account	Description	5,110				
2			Public Health Administration				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	1,578	1,578	0	1,578	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	121	121	0	121	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee	8,000	8,000	0	8,000	0
24	52:1211	Auditor fees	2,300	2,300	0	2,300	0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	1,400	1,400	0	1,400	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	FQ	FR	FS	FT	FU
2			Public Health Administration				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health	2,698	2,808	110	2,808	110
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation	33,858	33,858	0	33,858	0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	120	120	0	120	0
83	53:1230	Electricity/ Street Lighis	4,000	5,000	1,000	5,000	1,000
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	54,075	55,185	1,110	55,185	1,110
115		% OF TOTAL				0.0240	
116		CHANGE				1,110	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	FV	FW	FX	FY	FZ
1	Account	Description	5,153				
2			Drug Prevention				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular		0	0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	FV	FW	FX	FY	FZ
2			Drug Prevention				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	5,000	5,000	0	5,000	0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	5,000	5,000	0	5,000	0
115		% OF TOTAL				0.0022	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	GA	GB	GC	GD	GE
1	Account	Description	5,410				
2			Welfare Admin. DFACS				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	2,828	2,828	0	2,828	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	216	216	0	216	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system	410	300	-110	300	-110
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance	0	0	0	0	0
39	52:2200	Repairs, maintenance	3,000	3,000	0	3,000	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental	2,400	2,400	0	2,400	0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ	0	0	0	0	0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	GA	GB	GC	GD	GE
2			Welfare Admin. DFACS				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	200	200	0	200	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation	4,800	3,000	-1,800	3,000	-1,800
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material	500	500	0	500	0
81	53:1150	Janitorial supplies	500	500	0	500	0
82	53:1210	Water, garbage disp.	282	282	0	282	0
83	53:1230	Electricity/ Street Lighis	300	0	-300	0	-300
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures	500	500	0	500	0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	15,936	13,726	-2,210	13,726	-2,210
115		% OF TOTAL				0.0060	
116		CHANGE				-2,210	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	GF	GG	GH	GI	GJ
1	Account	Description	5,510				
2			Meals on wheels				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	GF	GG	GH	GI	GJ
2			Meals on wheels				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation	5,000	5,000	0	5,000	0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	5,000	5,000	0	5,000	0
115		% OF TOTAL				0.0022	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	GK	GL	GM	GN	GO
1	Account	Description	5,550				
2		Family Connections					
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	27,560	24,048	-3,512	24,048	-3,512
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance		5,280	5,280	5,280	5,280
10	51:2200	FICA - employer's	2,108	1,840	-269	1,840	-269
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits	0	0	0	0	0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical	3,360	0	-3,360	0	-3,360
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee	0	0	0	0	0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance	3,300	0	-3,300	0	-3,300
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming	0	800	800	800	800
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental	0	3,000	3,000	3,000	3,000
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	56	36	-20	36	-20
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	2,221	2,000	-221	2,000	-221
52	52:3202	UPS charges			0		0
53	52:3203	Postage	150	150	0	150	0
54	52:3204	Internet/TV Service	540	500	-40	500	-40
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,361	250	-1,111	205	-1,156
61	52:3501	Meals	0	0	0	0	0

Approved 2012 Unified Government of Webster County

	A	B	GP	GQ	GR	GS	GT
1	Account	Description	6,122				
2			Recreation Centers				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular			0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	GP	GQ	GR	GS	GT
2			Recreation Centers				
3			2011 Approved	20012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis	1,000	1,500	500	1,500	500
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	1,000	1,500	500	1,500	500
115		% OF TOTAL				0.0007	
116		CHANGE				500	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	GU	GV	GW	GX	GY
1	Account	Description	6,510				
2		Library					
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	0		0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance	750	750	0	750	0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	800	300	-500	300	-500
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	GU	GV	GW	GX	GY
2			Library				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	150	150	0	150	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation	7,911	7,911	0	7,911	0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	288	288	0	288	0
83	53:1230	Electricity/ Street Lighis	2,000	2,000	0	2,000	0
84	53:1240	Bottled gas	500	0	-500	0	-500
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	12,399	11,399	-1,000	11,399	-1,000
115		% OF TOTAL				0.0050	
116		CHANGE				-1,000	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	GZ	HA	HB	HC	HD
1	Account	Description	7,130				
2			Ag Exten.				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	16,369	14,421	-1,948	14,421	-1,948
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	1,252	1,103	-149	1,103	-149
11	51:2400	Retirement contribution	751	751	0	751	0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance	0	0	0	0	0
39	52:2200	Repairs, maintenance	300	300	0	300	0
40	52:2201	Copier maintenance	800	800	0	800	0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental	95	95	0	95	0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone	2,160	2,000	-160	2,000	-160
52	52:3202	UPS charges	725	875	150	875	150
53	52:3203	Postage	396	0	-396	0	-396
54	52:3204	Internet/TV Service	480	480	0	480	0
55	52:3205	Cellular phone	420	420	0	420	0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging	1,000	1,000	0	1,000	0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	GZ	HA	HB	HC	HD
2			Ag Exten.				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation	4,900	4,500	-400	4,500	-400
63	52:3600	Dues and fees	365	0	-365	0	-365
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training	200	200	0	200	0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	550	500	-50	500	-50
71	52:4200	Judicial Circuit exp.			0	0	0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	350	350	0	350	0
83	53:1230	Electricity/ Street Lighis	3,750	5,000	1,250	5,000	1,250
84	53:1240	Bottled gas	1,200	1,200	0	1,200	0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies	800	400	-400	400	-400
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense	1,000	0	-1,000	0	-1,000
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines	0	0	0	0	0
111	54:2500	Other	750	750	0	750	0
112	58:1100	Bond debt Service					
113							
114		TOTALS	38,613	35,145	-3,468	35,145	-3,468
115		% OF TOTAL				0.0153	
116		CHANGE				-3,468	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	HE	HF	HG	HH	HI
1	Account	Description	7,510				
2			Econ. Dev. RVRC				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular	0		0		0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's		0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	HE	HF	HG	HH	HI
2			Econ. Dev. RVRC				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees	2,654	2,799	145	2,799	145
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control			0		0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.			0		0
83	53:1230	Electricity/ Street Lighis			0		0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines			0		0
111	54:2500	Other			0		0
112	58:1100	Bond debt Service					
113							
114		TOTALS	2,654	2,799	145	2,799	145
115		% OF TOTAL				0.0012	
116		CHANGE				145	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	HJ	HK	HL	HM	HN
1	Account	Description	7,640				
2			Adult Education				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
4	51:1000	Salaries, wages					
5	51:1100	Salaries, regular			0	0	0
6	51:1101	Supplement to officer			0		0
7	51:1200	Salaries, temp. emply			0		0
8	51:2000	Employee benefits			0		0
9	51:2100	Group Insurance			0		0
10	51:2200	FICA - employer's	0	0	0	0	0
11	51:2400	Retirement contribution			0		0
12	51:2700	Workers Comp Ins			0		0
13	51:2900	Other emply benefits			0		0
14	51:2902	Christmas Bonus/Gifts					
15	51:2903	Insurance deductible reimbursement					
16	52:1000	Pur/Contracted srvs			0		0
17	52:1201	Attorney fees			0		0
18	52:1202	Tax assessor fees			0		0
19	52:1203	Coroner's fee			0		0
20	52:1205	EMS billing fee			0		0
21	52:1206	Real estate Trans srvc			0		0
22	52:1207	Court reporter, transcpt			0		0
23	52:1210	Environmentalist fee			0		0
24	52:1211	Auditor fees			0		0
25	52:1212	Drug Task Force					0
26	52:1300	Technical			0		0
27	52:1301	Weather service			0		0
28	52:1302	Grand Jury Service			0		0
29	52:1303	Filing fees			0		0
30	52:1304	Landfill monitoring			0		0
31	52:1305	Witness fee			0		0
32	52:1306	Fingerprint fee			0		0
33	52:1308	Middle Flint E-911 Center					0
34	52:1309	Security system			0		0
35	52:1311	Trans/Storage, Autopsy			0		0
36	52:1312	Electronic Equipment					0
37	52:2000	Pur. Property srvs			0		0
38	52:2140	Lawn maintenance			0		0
39	52:2200	Repairs, maintenance			0		0
40	52:2201	Copier maintenance			0		0
41	52:2202	Vote machine maintenance			0		0
42	52:2203	Software, programming			0		0
43	52:2204	Water Tank Maintenance					0
44	52:2320	Copier rental			0		0
45	52:2330	Rental Oxygen			0		0
46	52:2340	PO Box rental			0		0
47	52:2350	Safety Deposit Box Rental			0		0
48	52:3000	Other purchased srvs			0		0
49	52:3100	Insurance, not employ			0		0
50	52:3200	Communications, other			0		0
51	52:3201	Telephone			0		0
52	52:3202	UPS charges			0		0
53	52:3203	Postage			0		0
54	52:3204	Internet/TV Service			0		0
55	52:3205	Cellular phone			0		0
56	52:3206	Beepers			0		0
57	52:3300	Advertising			0		0
58	52:3400	Printing and binding			0		0
59	52:3401	County road maps			0		0
60	52:3500	Travel, lodging			0		0
61	52:3501	Meals			0		0

Approved 2012 Unified Government of Webster County

	A	B	HJ	HK	HL	HM	HN
2			Adult Education				
3			2011 Approved	2012 Request	Difference	2012 Approved	Difference 2011-2012
62	52:3502	Travel allocation			0		0
63	52:3600	Dues and fees			0		0
64	52:3601	ACCG dues			0		0
65	52:3602	MF Behavioral Health			0		0
66	52:3700	Education, training			0		0
67	52:3800	Licenses			0		0
68	52:3850	Contract labor			0		0
69	52:4000	Inmate boarding			0		0
70	52:4100	Pest control	167	167	0	167	0
71	52:4200	Judicial Circuit exp.			0		0
72	52:4300	County allocation			0		0
73	52:4400	Solid waste collection			0		0
74	52:4401	Scrap Tire recycling costs					
75	52:4402	Solid waste disposal fee					
76	52:4500	EBT, food stamp adm.			0		0
77	52:4600	Real Estate Microfilm and Mapping					
78	52:4700	Med. Exp. (Inmates)			0		0
79	53:1000	Supplies			0		0
80	53:1100	Gen. Supply, material			0		0
81	53:1150	Janitorial supplies			0		0
82	53:1210	Water, garbage disp.	0	0	0	0	0
83	53:1230	Electricity/ Street Lighis	2,400	2,400	0	2,400	0
84	53:1240	Bottled gas			0		0
85	53:1250	Oil, hydraulic fluid, etc.			0		0
86	53:1270	Gasoline, fuel			0		0
87	53:1300	Food			0		0
88	53:1301	Law officer meals			0		0
89	53:1400	Books, periodicals			0		0
90	53:1600	Small equipment			0		0
91	53:1610	Radio parts, supplies			0		0
92	53:1710	Office supplies			0		0
93	53:1720	Law enforc'nt supplies			0		0
94	53:1730	K-9 supplies			0		0
95	53:1740	Road supplies-other			0		0
96	53:1741	Asphalt, cold patch			0		0
97	53:1742	Signs, posts			0		0
98	53:1743	Pipe (culvert)			0		0
99	53:1744	Riprap			0		0
100	53:1745	Line striping			0		0
101	53:1750	Auto expense			0		0
102	53:1760	Uniforms			0		0
103	53:1790	Medical supplies			0		0
104	53:1800	Election supplies			0		0
105	54:1000	Property, capital			0		0
106	54:2000	Mach/equip, capital			0		0
107	54:2100	Machinery purchase			0		0
108	54:2200	Vehicles					
109	54:2300	Furniture, fixtures			0		0
110	54:2400	Computers/Business Machines	0		0		0
111	54:2500	Other		0	0	0	0
112	58:1100	Bond debt Service					
113							
114		TOTALS	2,567	2,567	0	2,567	0
115		% OF TOTAL				0.0011	
116		CHANGE				0	
117							
118							
119							
120							
121							

Approved 2012 Unified Government of Webster County

	A	B	HO	HP	HQ	HR
1	Account	Description				
2			TOTALS			
3			2011 Approved	2012 Request	Difference	2012 Approved
4	51:1000	Salaries, wages				
5	51:1100	Salaries, regular	992,190	977,760	-14,430	987,532
6	51:1101	Supplement to officer	0	0	0	0
7	51:1200	Salaries, temp. emply	3,720	3,720	0	3,720
8	51:2000	Employee benefits	0	0	0	0
9	51:2100	Group Insurance	184,556	192,320	7,764	192,320
10	51:2200	FICA - employer's	75,205	73,872	-1,332	74,620
11	51:2400	Retirement contribution	11,526	10,262	-1,264	11,888
12	51:2700	Workers Comp Ins	39,600	39,600	0	39,600
13	51:2900	Other emply benefits	0	0	0	0
14	51:2902	Christmas Bonus/Gifts	2,500	2,500	0	2,500
15	51:2903	Insurance deductible reimbursement	5,000	5,000	0	5,000
16	52:1000	Pur/Contracted srvs	0	2,500	2,500	2,500
17	52:1201	Attorney fees	19,007	20,007	1,000	20,007
18	52:1202	Tax assessor fees	0	0	0	0
19	52:1203	Coroner's fee	1,750	1,750	0	1,750
20	52:1205	EMS billing fee	4,500	6,000	1,500	6,000
21	52:1206	Real estate Trans srvc	14,000	14,000	0	14,000
22	52:1207	Court reporter, transcpt	3,000	3,000	0	3,000
23	52:1210	Environmentalist fee	8,000	14,100	6,100	14,100
24	52:1211	Auditor fees	16,775	17,075	300	17,075
25	52:1212	Drug Task Force	0	0	0	0
26	52:1300	Technical	15,874	21,014	5,140	21,014
27	52:1301	Weather service	0	0	0	0
28	52:1302	Grand Jury Service	5,800	5,800	0	5,800
29	52:1303	Filing fees	200	200	0	200
30	52:1304	Landfill monitoring	12,000	12,000	0	12,000
31	52:1305	Witness fee	300	300	0	300
32	52:1306	Fingerprint fee	0	0	0	0
33	52:1308	Middle Flint E-911 Center	8,500	8,500	0	8,500
34	52:1309	Security system	1,810	1,700	-110	1,700
35	52:1311	Trans/Storage, Autopsy	1,000	1,000	0	1,000
36	52:1312	Electronic Equipment	0	1,150	1,150	1,150
37	52:2000	Pur. Property srvs	0	0	0	0
38	52:2140	Lawn maintenance	0	0	0	0
39	52:2200	Repairs, maintenance	84,036	80,450	-3,586	80,450
40	52:2201	Copier maintenance	12,900	9,705	-3,195	9,705
41	52:2202	Vote machine maintenance	0	0	0	0
42	52:2203	Software, programming	30,625	29,025	-1,600	29,025
43	52:2204	Water Tank Maintenance	5,500	5,500	0	5,500
44	52:2320	Copier rental	2,650	5,650	3,000	5,650
45	52:2330	Rental Oxygen	2,800	2,800	0	2,800
46	52:2340	PO Box rental	604	584	-20	584
47	52:2350	Safety Deposit Box Rental	50	50	0	50
48	52:3000	Other purchased srvs	630	0	-630	0
49	52:3100	Insurance, not employ	40,000	40,000	0	40,000
50	52:3200	Communications, other	0	0	0	0
51	52:3201	Telephone	26,541	24,345	-2,196	24,345
52	52:3202	UPS charges	785	935	150	935
53	52:3203	Postage	13,143	13,167	24	13,167
54	52:3204	Internet/TV Service	3,920	4,230	310	4,230
55	52:3205	Cellular phone	5,260	4,995	-265	4,995
56	52:3206	Beepers	0	0	0	0
57	52:3300	Advertising	4,825	5,175	350	5,175
58	52:3400	Printing and binding	150	150	0	150
59	52:3401	County road maps	250	250	0	250
60	52:3500	Travel, lodging	22,901	23,240	339	23,195
61	52:3501	Meals	2,456	2,456	0	2,456

Approved 2012 Unified Government of Webster County

	A	B	HO	HP	HQ	HR
2			TOTALS			
3			2011 Approved	2012 Request	Difference	2012 Approved
62	52:3502	Travel allocation	4,900	5,391	491	5,391
63	52:3600	Dues and fees	14,079	8,459	-5,620	8,459
64	52:3601	ACCG dues	1,100	1,100	0	1,100
65	52:3602	MF Behavioral Health	2,698	2,808	110	2,808
66	52:3700	Education, training	11,380	10,880	-500	10,880
67	52:3800	Licenses	5,950	6,050	100	6,050
68	52:3850	Contract labor	320	7,720	7,400	7,720
69	52:4000	Inmate boarding	16,000	16,000	0	16,000
70	52:4100	Pest control	2,317	2,367	50	2,367
71	52:4200	Judicial Circuit exp.	0	0	0	0
72	52:4300	County allocation	51,569	49,769	-1,800	49,769
73	52:4400	Solid waste collection	144,000	140,000	-4,000	140,000
74	52:4401	Scrap Tire recycling costs	2,000	2,000	0	2,000
75	52:4402	Solid waste disposal fee	5,000	5,000	0	5,000
76	52:4500	EBT, food stamp adm.	0	0	0	0
77	52:4600	Real Estate Microfilm and Mapping	0	0	0	0
78	52:4700	Med. Exp. (Inmates)	2,000	2,000	0	2,000
79	53:1000	Supplies	0	0	0	0
80	53:1100	Gen. Supply, material	14,201	13,475	-726	13,475
81	53:1150	Janitorial supplies	3,500	4,000	500	4,000
82	53:1210	Water, garbage disp.	1,340	1,568	228	1,568
83	53:1230	Electricity/ Street Lighis	76,579	79,600	3,021	79,600
84	53:1240	Bottled gas	8,300	4,500	-3,800	4,500
85	53:1250	Oil, hydraulic fluid, etc.	5,000	5,000	0	5,000
86	53:1270	Gasoline, fuel	97,687	119,181	21,494	119,181
87	53:1300	Food	650	650	0	650
88	53:1301	Law officer meals	200	200	0	200
89	53:1400	Books, periodicals	2,990	2,990	0	2,990
90	53:1600	Small equipment	2,150	2,150	0	2,150
91	53:1610	Radio parts, supplies	8,850	8,150	-700	8,150
92	53:1710	Office supplies	18,950	17,450	-1,500	17,450
93	53:1720	Law enforc'nt supplies	3,000	3,000	0	3,000
94	53:1730	K-9 supplies	0	0	0	0
95	53:1740	Road supplies-other	6,000	6,000	0	6,000
96	53:1741	Asphalt, cold patch	8,000	8,000	0	8,000
97	53:1742	Signs, posts	2,500	2,500	0	2,500
98	53:1743	Pipe (culvert)	10,000	10,000	0	10,000
99	53:1744	Riprap	0	0	0	0
100	53:1745	Line striping	0	0	0	0
101	53:1750	Auto expense	10,700	15,700	5,000	15,700
102	53:1760	Uniforms	12,685	12,685	0	12,685
103	53:1790	Medical supplies	12,050	12,050	0	12,050
104	53:1800	Election supplies	600	2,500	1,900	2,500
105	54:1000	Property, capital	0	0	0	0
106	54:2000	Mach/equip, capital	0	0	0	0
107	54:2100	Machinery purchase	0	0	0	0
108	54:2200	Vehicles	0	0	0	0
109	54:2300	Furniture, fixtures	2,900	2,900	0	2,900
110	54:2400	Computers/Business Machines	500	500	0	500
111	54:2500	Other	3,094	7,050	3,956	7,050
112	58:1100	Bond debt Service				
113			2,262,578	2,289,180		
114		TOTALS	2,262,578	2,289,180	26,603	2,301,282
115		% OF TOTAL				
116		CHANGE		Difference 2011		38,704
117						
118						342,578
119						
120						
121					Total Hoz.	2,301,282

Approved Budget 2011 Unified Government of Webster County

	A	B	C	D	E	F
1	Account	Description	2011 Approved	2012 Projected	Difference	2012 Approved
2	31:0000	TAXES				
3	31:1000	General Prop. Tax				
4	31:1100	Real property, current year	757,314	754,891	-2,423	754,891
5	31:1110	Public utility			0	0
6	31:1120	Timber tax revenue	11,307	17,703	6,396	17,703
7	31:1190	Other property tax revenue			0	
8	31:1200	Real property, prior year			0	
9	31:1300	Personal property, current year	77,716	53,508	-24,208	53,508
10	31:1310	Motor vehicle tax	59,469	61,870	2,401	61,870
11	31:1320	Mobile home tax	14,190	13,274	-916	13,274
12	31:1340	Intangible Recording Tax	6,000	4,000	-2,000	4,000
13	31:1350	Railroad equipment tax	1,600	1,700	100	1,700
14	31:1390	Other personal property tax			0	
15	31:1400	Personal property, prior year			0	
16	31:1500	Property not on digest			0	
17	31:1600	Real estate transfer tax	5,000	2,000	-3,000	2,000
18	31:1700	Franchise taxes	127,463	143,426	15,963	143,426
19	31:3000	GENERAL SALES AND USE TAX			0	
20	31:3100	Local Option Sales Tax (LOST)	149,360	168,766	19,406	168,766
21	31:3200	Special Purpose LOST			0	
22	31:4200	Alcoholic beverage excise tax	15,000	15,500	500	15,500
23	31:6000	Business Taxes			0	
24	31:6100	Business & Occupation Tax	6,000	6,000	0	6,000
25	31:6200	Insurance premium tax	132,509	128,658	-3,851	128,658
26	31:6300	Financial institution tax	5,000	4,500	-500	4,500
27	31:9000	Penalty/Int. on delinquent tax	500	2,000	1,500	2,000
28	31:9100	General prop. Penalty & Interest	9,500	12,000	2,500	12,000
29	31:9110	Real prop. Penalty & Interest	6,000	5,000	-1,000	5,000
30	31:9120	Personal prop. Penalty, interest	2,500	3,500	1,000	3,500
31	31:9500	Fi Fa fees to recover taxes, etc	500	500	0	500
32	31:9900	Other penalties, interest	7,340	5,000	-2,340	5,000
33	32:0000	LICENSES AND PERMITS			0	
34	32:1000	Regulatory Fees			0	
35	32:1100	Alcoholic beverage fees			0	
36	32:1110	Beer license	100	300	200	300
37	32:1200	General business license fees	3,000	4,500	1,500	4,500
38	32:1220	Insurance License	1,500	1,500	0	1,500
39	32:1290	Other license fees				
40	32:2000	Non-business license/permits			0	
41	32:2400	Marriage license fees	250	250	0	250
42	32:2910	Pistol permit fees	350	600	250	600
43	32:3300	Late tag penalty	2,500	2,500	0	2,500
44	33:0000	INTERGOVERNMENTAL REVENUE			0	
45	33:1000	Federal Government Grants			0	
46	33:1100	Operating-categorical			0	
47	33:1110	Direct payments			0	
48	33:1150	Indirect payments			0	
49	33:1200	Operating-non-categorical			0	
50	33:1210	Direct payments			0	

Approved Budget 2011 Unified Government of Webster County

	A	B	C	D	E	F
1	Account	Description	2011 Approved	2012 Projected	Difference	2012 Approved
51	33:1250	Indirect payments			0	
52	33:1300	Capital payments			0	
53	33:1310	Direct payments			0	
54	33:1350	Indirect payments			0	
55	33:4000	State Government Grants			0	
56	33:4100	Operating-categorical			0	
57	33:4110	Direct payments (Family Conn)	44,000	44,000	0	44,000
58	33:4111	Indigent Defense grant	0	0	0	
59	33:4112	EMA grant - training	5,000	5,000	0	5,000
60	33:4150	Indirect payments			0	
61	33:4200	Operating-non-categorical			0	
62	33:4210	Direct payments			0	
63	33:4211	EBT reimbursement from DHR			0	
64	33:4250	Indirect payments			0	
65	33:4300	Capital payments			0	
66	33:4310	Direct payments			0	
67	33:4350	Indirect payments			0	
68	33:5000	State payment in lieu of tax			0	
69	33:5100	Homeowner tax relief grants		0	0	
70	34:0000	CHARGES FOR SERVICES			0	
71	34:1000	Gen. Gov't charges for srvcs.	2,500	2,500	0	2,500
72	34:1100	Court costs, fees, charges	3,000	3,000	0	3,000
73	34:1110	Bond administration	500	1,000	500	1,000
74	34:1120	Probation fee			0	
75	34:1130	Drug testing fee			0	
76	34:1140	Civil case filing fees	5,000	1,000	-4,000	1,000
77	34:1190	Other court fees	800	500	-300	500
78	34:1200	Recording of legal instruments	6,500	8,000	1,500	8,000
79	34:1310	Plat reduction fees	180	180	0	180
80	34:1400	Printing and duplication services	1,200	3,000	1,800	3,000
81	34:1600	Motor vehicle tag collection fee	0	0	0	0
82	34:1910	Election qualifying fees	350	6,000	5,650	6,000
83	34:1920	Advertising fees			0	
84	34:1930	Sale of maps and publications	500	500	0	500
85	34:1940	Commissions on tax collections	40,000	40,000	0	40,000
86	34:1950	Custodial cleaning services	1,450	1,450	0	1,450
87	34:2000	Public Safety			0	
88	34:2120	Accident reports	25	25	0	25
89	34:2300	Detention, correction srvcs			0	
90	34:2310	Fingerprinting fee			0	
91	34:2320	Inmate medical fee			0	
92	34:2330	Prison housing fee	3,000	3,000	0	3,000
93	34:2600	Ambulance fees	115,000	115,000	0	115,000
94	34:2700	Law enforcmnt contract Preston	0	0	0	0
95	34:3000	Streets, public improvements			0	
96	34:3900	Other fees			0	
97	34:3910	Machinery fees	6,500	10,000	3,500	10,000
98	34:3920	Soil fees	7,500	9,500	2,000	9,500
99	34:3930	Gravel fees	3,000	3,000	0	3,000

Approved Budget 2011 Unified Government of Webster County

	A	B	C	D	E	F
1	Account	Description	2011 Approved	2012 Projected	Difference	2012 Approved
100	34:3940	Pipe sales	9,000	4,000	-5,000	4,000
101	34:3960	Ultra Cold Patch	0	0	0	0
102	34:3950	Driveway installation fees	0	0	0	0
103	34:3970	Crushed Asphalt	0	0	0	0
104	34:4000	Utilities, enterprise charges			0	
105	34:4100	Sanitation			0	
106	34:4110	Refuse collection charges	145,000	145,000	0	145,000
107	34:4130	Sale of recycled materials			0	
108	34:4210	Water Sales	100,000	120,000	20,000	120,000
109	34:4211	Water Sales; late penalties	0	0	0	0
110	34:4212	Water Sales;reconnect fees	1,000	1,000	0	1,000
111	34:4213	Water Tap Fees	250	250	0	250
112	34:4214	Water Administration Fees	250	500	250	500
113	34:5900	Child suprt fees, collected by DA			0	
114	34:6000	Background check fees			0	
115	34:9300	Bad check fees	205	200	-5	200
116	35:0000	FINES AND FORFEITURES			0	
117	35:1000	Fines and Forfeitures			0	
118	35:1100	Court revenues	0		0	
119	35:1110	Superior Court	7,000	6,000	-1,000	6,000
120	35:1130	Magistrate Court	800	4,000	3,200	4,000
121	35:1150	Probate/Traffic Court	280,000	280,000	0	275,731
122	35:1160	Juvenile Court			0	
123	35:1170	Preston Municipal court fees			0	
124	35:1300	Confiscations			0	
125	35:1320	Cash confiscations, illegal activity			0	
126	35:1360	Sales of confiscated property			0	
127	35:1400	Additional penalties			0	
128	35:1401	Jail Surcharge fund	26,000	26,000	0	26,000
129	35:1402	Codification surcharge	2,500	3,000	500	3,000
130	35:1900	Other		0	0	0
131	35:1940	Drug treatment, education fund fee	5,000	1,500	-3,500	1,500
132	35:1960	Sheriff's fees	600	7,000	6,400	7,000
133	35:2100	Bond forfeiture	0		0	
134	36:0000	INVESTMENT INCOME			0	
135	36:1000	Interest revenue			0	
136	36:1100	Interest on checking	500	500	0	500
137	36:1200	Interest on Certificates of Deposit	5,000	5,000	0	5,000
138	36:1300	Interest on SPLOST			0	
139	37:0000	Donations, private sources			0	
140	38:0000	MISCELLANEOUS REVENUE			0	
141	38:1000	Rents and royalties	29,500	29,500	0	29,500
142	38:9000	Other misc. revenue	0	0	0	0
143	39:2000	GENERAL FIXED ASSETS SOLD			0	
144	39:2100	Sales of assets	0		0	
145	39:2200	Property sale	2,000	2,000	0	2,000
146					0	
147		TOTAL FOR REVENUE	2,262,578	2,305,551	42,973	2,301,282
148						

Approved Budget 2011 Unified Government of Webster County

	A	B	C	D	E	F
1	Account	Description	2011 Approved	2012 Projected	Difference	2012 Approved
149						
150		TOTAL EXPENSES	2,262,578		-38,704	2,301,282
151		NON PROPERTY TAX REVENUE	1,342,582		-57,454	1,400,036
152		Difference	919,996		18,750	901,246
153		2011 Property Tax Revenue				919,996
154		Difference				-18,750
155						
156		Millage Rate required	0.010906			0.0109060
157		Increase/Decrease				0.0000000