

**FY 2020 Final Budget**  
**Appling County Board of Education**

The Appling County Board of Education does hereby announce that the FY2020 budgets presented will be considered for final adoption on Monday, August 19, 2019 at 6:00pm at the Appling County Board of Education.

	<b>General Fund</b>	<b>Capital Projects</b>	<b>Special Funds</b>	<b>Total</b>
<b>Anticipated Fund Balance as of July 1, 2019</b>	<b>\$ 12,000,000.00</b>	<b>\$ 7,500,000.00</b>	<b>\$ 1,096,232.00</b>	<b>\$ 20,596,232.00</b>
<b>Revenue</b>				
Local Taxes	\$ 14,788,000.00	\$ 3,926,000.00		\$ 18,714,000.00
Other Local Revenue	\$ 461,850.00	\$ 100,000.00	\$ 1,313,411.00	\$ 1,875,261.00
State QBE	\$ 23,783,093.00			\$ 23,783,093.00
State Categorical Grants	\$ 751,120.00			\$ 751,120.00
Other State Revenue	\$ 708,714.00		\$ 50,000.00	\$ 758,714.00
QBE Local Fair Share	\$ (4,575,480.00)			\$ (4,575,480.00)
Amended Formula Adjustment (Austerity)	\$ -			
State Revenue	\$ -		\$ 983,337.00	\$ 983,337.00
Federal Revenue	\$ -		\$ 5,856,563.00	\$ 5,856,563.00
<b>TOTAL REVENUE</b>	<b>\$ 35,917,297.00</b>	<b>\$ 4,026,000.00</b>	<b>\$ 8,203,311.00</b>	<b>\$ 48,146,608.00</b>
<b>Expenditures</b>				
Instruction	\$ 25,846,878.69	\$ 650,000.00	\$ 4,032,579.00	\$ 30,529,457.69
Support Service (Pupil Personnel)	\$ 1,284,226.83		\$ 403,076.00	\$ 1,687,302.83
Improvement of Instructional Service	\$ 891,271.65		\$ 801,955.00	\$ 1,693,226.65
Media Services	\$ 716,958.92		\$ -	\$ 716,958.92
General Administration	\$ 774,388.64		\$ 76,192.00	\$ 850,580.64
School Administration	\$ 2,036,251.83		\$ 20,000.00	\$ 2,056,251.83
Support Service (Business)	\$ 269,567.50		\$ -	\$ 269,567.50
Maintenance & Operations	\$ 2,751,482.19		\$ -	\$ 2,751,482.19
Student Transportation	\$ 2,260,105.47	\$ 300,000.00	\$ 47,094.00	\$ 2,607,199.47
Support Service	\$ 463,930.00	\$ -	\$ -	\$ 463,930.00
Other Support Service	\$ 288,100.50	\$ 215,000.00	\$ 94,726.00	\$ 597,826.50
School Food Service	\$ -		\$ 2,691,471.00	\$ 2,691,471.00
Facilities Acquisition and Construction	\$ -	\$ 3,628,500.00	\$ -	\$ 3,628,500.00
Federal Grant Administration	\$ -		\$ 143,218.00	\$ 143,218.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 37,583,162.22</b>	<b>\$ 4,793,500.00</b>	<b>\$ 8,310,311.00</b>	<b>\$ 50,686,973.22</b>
<b>Anticipated Fund Balance June 30, 2020</b>	<b>\$ 10,334,134.78</b>	<b>\$ 6,732,500.00</b>	<b>\$ 989,232.00</b>	<b>\$ 18,055,866.78</b>