

FY 2021 Final Budget
Appling County Board of Education

Be it resolved, the Appling County Board of Education hereby adopts the final 2020-2021 education budget as presented below on Monday September 14, 2020.

	<i>General Fund</i>	<i>Capital Projects</i>	<i>Special Funds</i>	<i>Total</i>
Anticipated Fund Balance as of July 1, 2020	\$ 15,000,000.00	\$ 4,800,000.00	\$ 1,268,768.83	\$ 21,068,768.83
Revenue				
Local Taxes	\$ 14,648,000.00	\$ 3,540,000.00		\$ 18,188,000.00
Other Local Revenue	\$ 455,350.00	\$ 25,000.00	\$ 1,364,759.92	\$ 1,845,109.92
State QBE	\$ 23,275,109.00			\$ 23,275,109.00
State Categorical Grants	\$ 793,052.00			\$ 793,052.00
Other State Revenue	\$ 528,714.00		\$ 50,000.00	\$ 578,714.00
QBE Local Fair Share	\$ (4,528,379.00)			\$ (4,528,379.00)
Amended Formula Adjustment (Austerity)	\$ (1,944,150.00)			
State Revenue	\$ -		\$ 1,024,745.97	\$ 1,024,745.97
Federal Revenue	\$ -		\$ 6,113,369.00	\$ 6,113,369.00
TOTAL REVENUE	\$ 33,227,696.00	\$ 3,565,000.00	\$ 8,552,874.89	\$ 45,345,570.89
Expenditures				
Instruction	\$ 24,918,713.87	\$ 650,000.00	\$ 4,286,242.47	\$ 29,854,956.34
Support Service (Pupil Personnel)	\$ 1,304,351.20		\$ 298,943.00	\$ 1,603,294.20
Improvement of Instructional Service	\$ 897,897.11		\$ 859,999.37	\$ 1,757,896.48
Media Services	\$ 729,613.70		\$ -	\$ 729,613.70
General Administration	\$ 782,579.13		\$ 62,659.44	\$ 845,238.57
School Administration	\$ 2,028,408.41		\$ 35,917.58	\$ 2,064,325.99
Support Service (Business)	\$ 266,150.69		\$ -	\$ 266,150.69
Maintenance & Operations	\$ 2,569,098.42		\$ -	\$ 2,569,098.42
Student Transportation	\$ 2,327,164.62	\$ 300,000.00	\$ 68,110.00	\$ 2,695,274.62
Support Service	\$ 463,832.00	\$ -	\$ -	\$ 463,832.00
Other Support Service	\$ 244,367.00		\$ 83,980.00	\$ 328,347.00
School Food Service	\$ -		\$ 2,691,471.00	\$ 2,691,471.00
Facilities Acquisition and Construction	\$ -	\$ 5,030,000.00	\$ -	\$ 5,030,000.00
Federal Grant Administration	\$ -		\$ 187,852.03	\$ 187,852.03
Transfer To Other Funds	\$ -	\$ -	\$ 100,700.00	\$ -
TOTAL EXPENDITURES	\$ 36,532,176.15	\$ 5,980,000.00	\$ 8,675,874.89	\$ 51,188,051.04
Anticipated Fund Balance June 30, 2021	\$ 11,695,519.85	\$ 2,385,000.00	\$ 1,145,768.83	\$ 15,226,288.68

By: _____
Board Chair Date

Attest: _____
Superintendent Date