

**FY 2010 Approved Budget
 Appling County Board of Education
 General Fund ONLY**

Anticipated Fund Balance as of July 1, 2009 \$ 2,400,000.00

Revenue	
Local Taxes	\$ 9,400,000.00
Other Local Revenue	\$ 140,900.00
State QBE	\$ 19,544,791.00
State Categorical Grants	\$ 915,470.00
Stabilization Funds (ARRA)	\$ 986,639.00
Other State Revenue	\$ 270,040.00
Federal Revenue	\$ -
QBE Local Fair Share	\$ (2,896,069.00)
Amended Formula Adjustment (Austerity)	\$ (1,571,551.00)
Transfer of Funds	\$ 725,000.00
Equalization Funding Grant	\$ 983,868.00
TOTAL REVENUE	\$ 28,499,088.00

Expenditures	
Instruction	\$ 20,172,745.79
Support Service (Pupil Personnel)	\$ 1,032,269.09
Improvement of Instructional Service	\$ 517,147.84
Media Services	\$ 660,938.20
General Administration	\$ 453,255.00
School Administration	\$ 1,674,802.22
Support Service (Business)	\$ 166,312.52
Maintenance & Operations	\$ 3,022,950.77
Student Transportation	\$ 1,889,037.32
Support Service	\$ 284,852.00
Other Support Service	\$ 56,485.84
TOTAL EXPENDITURES	\$ 29,930,796.59

Anticipated Fund Balance June 30, 2010 \$ 968,291.41