

**FY 2011 Tentative Budget  
 Appling County Board of Education  
 General Fund ONLY**

**Anticipated Fund Balance as of July 1, 2010      \$            2,745,331.00**

<b>Revenue</b>	
Local Taxes	\$ 10,259,840.51
Other Local Revenue	\$ 191,200.00
State QBE	\$ 19,895,256.00
State Categorical Grants	\$ 736,318.00
Stabilization Funds (ARRA)	\$ 299,395.00
Other State Revenue	\$ 228,402.00
Federal Revenue	\$ 34,000.00
QBE Local Fair Share	\$ (2,801,639.00)
Amended Formula Adjustment (Austerity)	\$ (2,588,793.00)
Transfer of Funds	\$ -
Equalization Funding Grant	\$ 1,216,807.00
<b>TOTAL REVENUE</b>	<b>\$ 27,470,786.51</b>

<b>Expenditures</b>	
Instruction	\$ 19,406,247.63
Support Service (Pupil Personnel)	\$ 885,493.16
Improvement of Instructional Service	\$ 501,306.84
Media Services	\$ 466,676.34
General Administration	\$ 454,685.00
School Administration	\$ 1,277,323.50
Support Service (Business)	\$ 193,065.00
Maintenance & Operations	\$ 2,545,303.20
Student Transportation	\$ 1,499,945.00
Support Service	\$ 185,000.00
Other Support Service	\$ 55,740.84
<b>TOTAL EXPENDITURES</b>	<b>\$ 27,470,786.51</b>

**Anticipated Fund Balance June 30, 2011      \$            2,745,331.00**