

FY 2018 Final Budget
Appling County Board of Education

The Appling County Board of Education does hereby announce that the FY 2018 budgets presented will be considered for final adoption on Monday, July 17, 2017 at 6:00pm at the Appling County Board of Education.

	General Fund	Capital Projects	Special Funds	Total
Anticipated Fund Balance as of July 1, 2017	\$ 7,400,000.00	\$ 2,300,000.00	\$ 763,000.00	\$ 10,463,000.00
Revenue				
Local Taxes	\$ 13,450,000.00	\$ 3,350,902.00		\$ 16,800,902.00
Other Local Revenue	\$ 181,800.00	\$ 8,715.00	\$ 1,303,150.00	\$ 1,493,665.00
State QBE	\$ 21,800,454.00			\$ 21,800,454.00
State Categorical Grants	\$ 730,385.00			\$ 730,385.00
Other State Revenue	\$ 500,427.00		\$ 50,000.00	\$ 550,427.00
QBE Local Fair Share	\$ (4,081,382.00)			\$ (4,081,382.00)
Amended Formula Adjustment (Austerity)	\$ (352,149.00)			\$ (352,149.00)
State Revenue			\$ 1,003,945.37	\$ 1,003,945.37
Federal Revenue			\$ 4,994,102.00	\$ 4,994,102.00
TOTAL REVENUE	\$ 32,229,535.00	\$ 3,359,617.00	\$ 7,351,197.37	\$ 42,940,349.37
Expenditures				
Instruction	\$ 23,556,933.09		\$ 3,769,682.48	\$ 27,326,615.57
Support Service (Pupil Personnel)	\$ 1,114,065.49		\$ 245,018.00	\$ 1,359,083.49
Improvement of Instructional Service	\$ 826,395.86		\$ 847,375.00	\$ 1,673,770.86
Media Services	\$ 604,397.94		\$ 16,500.00	\$ 620,897.94
General Administration	\$ 797,666.99		\$ 199,378.00	\$ 997,044.99
School Administration	\$ 1,795,172.06		\$ 19,135.00	\$ 1,814,307.06
Support Service (Business)	\$ 239,015.04			\$ 239,015.04
Maintenance & Operations	\$ 2,494,256.59			\$ 2,494,256.59
Student Transportation	\$ 2,071,688.08		\$ 48,993.00	\$ 2,120,681.08
Support Service	\$ 491,275.00		\$ 600.00	\$ 491,875.00
Other Support Service	\$ 142,679.24		\$ 69,765.89	\$ 212,445.13
School Food Service			\$ 2,134,750.00	\$ 2,134,750.00
Facilities Acquisition and Construction		\$ 1,951,445.00		
TOTAL EXPENDITURES	\$ 34,133,545.40	\$ 1,951,445.00	\$ 7,351,197.37	\$ 43,436,187.77
Anticipated Fund Balance June 30, 2018	\$ 5,495,989.60	\$ 3,708,172.00	\$ 763,000.00	\$ 9,967,161.60