

Atkinson County Board of Education
 Adopted Budget
 July 1, 2011 Through June 30, 2012

	General Funds	Special Revenue Funds
Estimated Revenue:		
Local Taxes	1,982,134	0
State Sources (QBE)	10,271,456	0
State Sources (Grants)	42,040	0
Federal Sources	0	2,293,152
Local Revenue	86,000	0
Total Estimated Revenues:	<u>12,381,630</u>	<u>2,293,152</u>
Estimated Expenditures:		
Instruction	9,325,987	586,546
Pupil Services	298,444	84,375
Improvement of Instructional Services	263,792	172,212
Educational Media Services	309,751	0
General Administration	311,710	254,393
School Administration	992,307	0
Support Services - Business	237,041	0
Maintenance and Operations	1,216,705	0
Student Transportation Services	776,729	15,300
Other Support Services	24,463	54,170
School Food Services	0	1,162,392
Transfers	50,000	0
Total Estimated Expenditures:	<u>13,806,929</u>	<u>2,329,388</u>
Excess of Revenue Over/Under Expenditures	(1,425,299)	(36,236)
Estimated Fund Balance - June 30, 2010	2,985,299	425,694
Estimated Fund Balance - June 30, 2011	1,560,000	389,458