

Atkinson County Board of Education
Proposed Budget
July 1, 2014 Through June 30, 2015

	Proposed FY 2015	Special Revenue
Estimated Revenue:		
Local Taxes	1,982,134	35,508
State Sources (QBE)	11,393,276	0
State Sources (Grants)	68,000	457,073
Federal Sources	0	2,144,357
Local Revenue	72,000	0
Total Estimated Revenues:	<u>13,515,410</u>	<u>2,636,938</u>
Estimated Expenditures:		
Instruction	10,088,442	1,182,130
Pupil Services	360,897	8,000
Improvement of Instructional Services	261,753	162,469
Educational Media Services	300,816	0
General Administration	304,095	115,448
School Administration	1,053,133	0
Support Services - Business	247,619	0
Maintenance and Operations	1,227,165	0
Student Transportation Services	886,344	44,310
Other Support Services	58,366	72,171
School Food Services	0	1,160,092
Transfers	50,000	0
Total Estimated Expenditures:	<u>14,838,630</u>	<u>2,744,620</u>
Excess of Revenue Over/Under Expenditures	(1,323,220)	(107,682)
Estimated Fund Balance - June 30, 2014	2,965,067	264,484
Estimated Fund Balance - June 30, 2015	1,641,847	156,802

The budget will be considered for final adoption by the Board at 6:00 p.m. June 26, 2014 in the Atkinson County Board of Education Board Room.