

Lowndes County Board of Education
 FY 2015 Original Budget
 July 1, 2014 - June 30, 2015

	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>Capital Project Funds</u>	<u>Total</u>
Estimated Revenues:				
Local Revenues	\$ 25,997,154.00	\$ 2,130,432.00	\$ 11,023,200.00	\$ 39,150,786.00
State Revenues	49,273,489.00	3,814,278.00	-	53,087,767.00
Federal Revenues	341,990.00	8,490,905.00	-	8,832,895.00
Other Sources	<u>20,000.00</u>	<u>-</u>	<u>6,746.00</u>	<u>26,746.00</u>
Total Estimated Revenues	<u>\$ 75,632,633.00</u>	<u>\$ 14,435,615.00</u>	<u>\$ 11,029,946.00</u>	<u>\$ 101,098,194.00</u>
Estimated Expenditures:				
Instruction	\$ 52,654,452.00	\$ 5,265,737.00	\$ 200,479.00	\$ 58,120,668.00
Pupil Services	2,660,051.00	1,163,271.00	-	3,823,322.00
Improvement of Instruction	1,100,800.00	1,542,203.00	-	2,643,003.00
Media Services	1,285,828.00	-	-	1,285,828.00
General Administration	1,050,707.00	98,268.00	-	1,148,975.00
School Administration	4,248,220.00	282,547.00	-	4,530,767.00
Business Support Services	843,705.00	-	-	843,705.00
Maintenance & Operation	6,327,225.00	76,867.00	164,000.00	6,568,092.00
Student Transportation	4,731,176.00	203,636.00	772,819.00	5,707,631.00
Central Support Services	730,469.00	-	1,620,050.00	2,350,519.00
Other Support Services	-	68,762.00	-	68,762.00
School Nutrition Services	-	5,734,324.00	-	5,734,324.00
Facilities Acquisition & Imp.	-	-	402,918.00	402,918.00
Other Uses	-	-	<u>7,869,680.00</u>	<u>7,869,680.00</u>
Total Estimated Expenditures	<u>\$ 75,632,633.00</u>	<u>\$ 14,435,615.00</u>	<u>\$ 11,029,946.00</u>	<u>\$ 101,098,194.00</u>
Excess of Revenues Over (Under)				
Expenditures	\$ -	\$ -	\$ -	\$ -
Estimated Fund Balance - July 1, 2014	<u>\$ 2,064,261.00</u>	<u>\$ 1,460,000.00</u>	<u>\$ 12,011,456.00</u>	<u>\$ 15,535,717.00</u>
Estimated Fund Balance - June 30, 2015	<u>\$ 2,064,261.00</u>	<u>\$ 1,460,000.00</u>	<u>\$ 12,011,456.00</u>	<u>\$ 15,535,717.00</u>

The Lowndes County School System Budget for 2014-2015 was approved for final adoption by the board at 6:00 p.m., June 26, 2014 at the Board of Education office, 1592 Norman Drive, Valdosta, GA.