Washington County Board of Education FY2024 Tentative Budget July 1, 2023 - June 30, 2024

Total Ad Valorem Taxe	S	Original
TOLALAU VAIOTEITI TAXE	s	10,929,725
Other Taxes		1,315,980
Other Sources		3,375,957
State Sources		17,323,763
	Total General Fund Revenues	32,945,425
General Fund Expendit	ures	
Instruction		18,078,820
Pupil Services		1,603,464
Improvement of Instru	ction	1,757,296
Educational Media		477,079
General Administration	1	1,520,608
School Administration		2,656,021
Business Services		890,037
Main & Operation		3,537,591
Student Transportation		2,360,508
Community Service Op	erations	64,000
	Total General Fund Expenditures	32,945,425
Capital Project Revenu	es	
Sales Tax		4,757,275
Other Sources		3,392,725
	Total Capital Project Revenues	8,150,000
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Capital Project Expend	itures	
Capital Project Expend Expenditures	itures	8,150,000
	Excess (deficiency) of Revenues	8,150,000
		<u>8,150,000</u> 0
Expenditures	Excess (deficiency) of Revenues Over Expenditures	
	Excess (deficiency) of Revenues Over Expenditures	
Expenditures All Other Funds Reven	Excess (deficiency) of Revenues Over Expenditures	0
Expenditures All Other Funds Reven State Lottery Pre-K	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE State Pre-School Disabi	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781 37,976
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE State Pre-School Disabi State School Safety	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781 37,976 200,000
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE State Pre-School Disabi State School Safety CTAE-Perkins Grant	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781 37,976 200,000 51,314
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE State Pre-School Disabi State School Safety CTAE-Perkins Grant Title I Title II Title IV	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781 37,976 200,000 51,314 1,712,019 177,977 132,755
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE State Pre-School Disabi State School Safety CTAE-Perkins Grant Title I Title II	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781 37,976 200,000 51,314 1,712,019 177,977
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE State Pre-School Disabi State School Safety CTAE-Perkins Grant Title I Title II Title IV Title IV JR. ROTC	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781 37,976 200,000 51,314 1,712,019 177,977 132,755 88,148 23,521
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE State Pre-School Disabi State School Safety CTAE-Perkins Grant Title I Title II Title IV Title IV Title V JR. ROTC IDEA Special Ed	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781 37,976 200,000 51,314 1,712,019 177,977 132,755 88,148
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE State Pre-School Disabi State School Safety CTAE-Perkins Grant Title I Title I Title IU Title IV Title V JR. ROTC IDEA Special Ed School Nutrition	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781 37,976 200,000 51,314 1,712,019 177,977 132,755 88,148 23,521 746,783 2,350,665
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE State Pre-School Disabi State School Safety CTAE-Perkins Grant Title I Title II Title IV Title IV Title V JR. ROTC IDEA Special Ed School Nutrition School Activity	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781 37,976 200,000 51,314 1,712,019 177,977 132,755 88,148 23,521 746,783 2,350,665 1,150,000
Expenditures All Other Funds Reven State Lottery Pre-K State CTAE State Pre-School Disabi State School Safety CTAE-Perkins Grant Title I Title I Title IU Title IV Title V JR. ROTC IDEA Special Ed School Nutrition	Excess (deficiency) of Revenues Over Expenditures ues & Expenditures	0 281,435 163,781 37,976 200,000 51,314 1,712,019 177,977 132,755 88,148 23,521 746,783 2,350,665

The budget will be considered for final adoption by the Board of Education at 5:30 PM, June 1, 2023, Board Room, Washington County Board of Education 501 Industrial Drive, Sandersville, GA

An electronic copy of this document is available at www.washingtoncountyschoolsga.org.

As required by O.C.G.A. Section 20-2-167.1, notice is hereby given that any person shall be provided an electronic copy of the line item detail adopted annual operating budget in a format suitable for analysis at no cost within three business days of such request.