# Washington County Board of Education 

FY2024 Tentative Budget
July 1, 2023 - June 30, 2024

| General Fund Revenues | Original |
| :--- | ---: |
|  | $10,929,725$ |
| Other Taxes | $1,315,980$ |
| Other Sources | $3,375,957$ |
| State Sources | $17,323,763$ |

Total General Fund Revenues
$32,945,425$

| General Fund Expenditures |  |
| :--- | ---: |
| Instruction | $18,078,820$ |
| Pupil Services | $1,603,464$ |
| Improvement of Instruction | $1,757,296$ |
| Educational Media | 477,079 |
| General Administration | $1,520,608$ |
| School Administration | $2,656,021$ |
| Business Services | 890,037 |
| Main \& Operation | $3,537,591$ |
| Student Transportation | $2,360,508$ |
| Community Service Operations | 64,000 |
|  |  |
|  |  |
| Total General Fund Expenditures |  |


| Capital Project Revenues | $4,757,275$ |
| :--- | :--- |
| Sales Tax | $3,392,725$ |

Other Sources 3,392,725
Total Capital Project Revenues 8,150,000

Capital Project Expenditures
Expenditures
8,150,000

Excess (deficiency) of Revenues
Over Expenditures
0

All Other Funds Revenues \& Expenditures

| State Lottery Pre-K | 281,435 |
| :--- | ---: |
| State CTAE | 163,781 |
| State Pre-School Disability | 37,976 |
| State School Safety | 200,000 |
| CTAE-Perkins Grant | 51,314 |
| Title I | $1,712,019$ |
| Title II | 177,977 |
| Title IV | 132,755 |
| Title V | 88,148 |
| JR. ROTC | 23,521 |
| IDEA Special Ed | 746,783 |
| School Nutrition | $2,350,665$ |
| School Activity |  |
| ARP | $1,150,000$ |
|  | $2,617,407$ |

The budget will be considered for final adoption
by the Board of Education at 5:30 PM, June 1, 2023,
Board Room, Washington County Board of Education
501 Industrial Drive, Sandersville, GA
An electronic copy of this document is available at www.washingtoncountyschoolsga.org.

As required by O.C.G.A. Section 20-2-167.1, notice is hereby given that any person shall be provided an electronic copy of the line item detail adopted annual operating budget in a format suitable for analysis at no cost within three business days of such request.

