

Atkinson County Board of Education  
 Adopted Budget  
 July 1, 2017 Through June 30, 2018

	Proposed FY 2018	Proposed Special Revenue
Estimated Revenue:		
Local Sources	2,114,893	58,200
State Sources (QBE)	12,291,735	0
State Sources (Grants)	64,717	570,742
Federal Sources	0	2,462,060
Local Revenue	89,700	0
Total Estimated Revenues:	<u>14,561,045</u>	<u>3,091,002</u>
Estimated Expenditures:		
Instruction	10,701,943	1,554,811
Pupil Services	405,680	131,892
Improvement of Instructional Services	314,067	151,959
Educational Media Services	371,392	0
Federal Grant Administration	0	0
General Administration	370,348	111,146
School Administration	1,195,681	0
Support Services - Business	297,155	0
Maintenance and Operations	1,286,609	0
Student Transportation Services	915,340	57,735
Other Support Services	88,062	759
School Food Services	0	1,249,833
Transfers	50,000	0
Total Estimated Expenditures:	<u>15,996,276</u>	<u>3,258,135</u>
Excess of Revenue Over/Under Expenditures	<b>(1,435,231)</b>	<b>(167,133)</b>
Estimated Fund Balance - June 30, 2017	2,989,569	260,529
Estimated Fund Balance - June 30, 2018	1,554,338	93,396

The budget will be considered for final adoption by the Board at 6:00 p.m. June 22, 2017 in the Atkinson County Board of Education Board Room.