

Lookout Mountain Judicial Circuit Drug Task Force

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City of LaFayette
Chattooga County

Dade County

City of Fort Oglethorpe
Walker County

February 24, 2015

City of Lafayette
Attn: Phillip A. Arnold
P O Box 89
Lafayette GA 30728

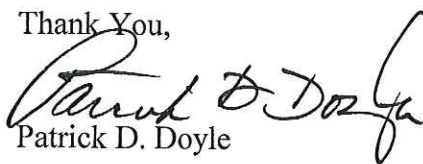
REF: OCGA 16-13-49

Dear Mr. Arnold,

Please find enclosed a copy of my report pursuant to the provisions of OCGA 16-13-49 detailing all expenditures of forfeited funds for the calendar year 2014.

As you are probably already aware, OCGA 36-80-21 requires the local governing authority to submit the aforementioned forfeiture report to the Vinson Institute.

Thank You,


Patrick D. Doyle

PDD/Jmh

Enc: Forfeiture reporting



2014 Forfeiture Expenditure Report

Lookout Mountain Judicial Circuit Drug Task Force

Fleet:

There were no vehicles purchases during the 2014 calendar year.

Vehicle Maintenance/Equipment

\$8468.76

Includes, but not limited to emergency operating equipment for new fleet vehicles, routine oil changes, vehicle repairs, tires, batteries, and seized vehicle preparations for auctions; etc.

Training and Travel:

\$4409.82

Includes travel, per-diem, and lodging for agents and sponsored law enforcement officers for narcotics-related training in supervision, certified marijuana examiners course, clandestine methamphetamine laboratory technician, cell phone and computer investigations. This includes sending one agent to flight school for our new drone, and also sending two (2) agents to New Mexico for Incident response training.

Supplies:

\$15270.90

"Supplies" includes, but is not limited to necessary, expendable, office supplies, such as toiletries, kitchen items, printer paper, ink, thumb drives, CD/DVD, computer software, case file preparation items, stamps, mailing fees, and promotional items to be given away during drug presentations, etc.

Rentals:

\$140

Post office box rental.

Equipment:

\$19,401.35

Equipment includes, but is not limited to tactical equipment, ammunition, firearms; hazardous materials for meth lab clean up, computers, cellular phones, cameras, covert surveillance items, field testing kits, leather gear/holsters. This year, this also includes the purchase of a Drone and various accessories.

Case Expenses:

\$1298.76

Case expenses are items that are paid in reference to certain potential forfeiture cases such as towing fees, estimates, undercover phone charges, and copying fees for large case files. These items must be paid up front, and are often recovered when the case is forfeited to the task force. This year, these expenses include several towing fees for vehicles, monthly charges on a undercover phone for the Garcia case which lasted for several months and included a TIII wire-tap in conjunction with the DEA. Also related to this case was a large printing expense in order to copy and scan numerous volumes for all agencies involved at the end of the investigation.



Technology Maintenance:
\$707.51

Includes, but not limited to, maintenance for desktop computers, laptops computers, etc. This also includes insurance deductibles on broken cellular telephones, replacement parts for cellular equipment and computers. This also includes routine maintenance program for the office copier.

Building Maintenance:
\$5451.97

Includes moving from 106 East Withers Street, Lafayette GA to 213 Foster Drive, Lafayette GA. This includes moving and installing phone systems, purchase of security cameras and installation, cable and internet installation, items needed for the making of the Wire Tap Room including separate internet connection, etc. This also includes monthly pest control service and flooring.

Legal Notifications and Advertising:
\$1928.12

This includes legal notifications and advertising through multiple news publishing agencies throughout the circuit. This also includes yearly subscription renewal fees.

Legal Fees (Court Clerk):
\$1465.00

Payment to the Court Clerk's office for court fees in forfeiture related cases.

District Attorney's Office:
\$3086.18

10% of forfeited funds after expenses

Co-Investigatory Agency:
\$3141.75

Summerville Police Department proceeds from forfeiture case.

Body Camera:
\$5000

Chattooga County Sheriff's Office

Interview Room Equipment:
\$11816.96

Catoosa County Sheriff's Office

Ballistic Vests:
\$8205

Walker County Sheriff's Office

Firearm:
\$495

City of Lafayette



2014 Forfeiture Expenditure Report

Lookout Mountain Judicial Circuit Drug Task Force

Fleet	\$0.00
Vehicle Maintenance/Equipment	\$8,468.76
Training and Travel	\$4,409.82
Supplies	\$15,270.90
Rentals	\$140.00
Equipment	\$19,401.35
Case Expenses	\$1,298.76
Technology Maintenance	\$707.51
Building Maintenance	\$5,451.97
Legal Notifications/Advertising	\$1,928.12
Legal Fees(Court Clerk)	\$1,465.00
District Attorney's Office	\$3,086.18
Co-Investigatory Agency	\$3,141.75
Body Camera	\$5,000
Interview Room Equipment	\$11,819.96
Ballistic Vests	\$8,205.00
Firearm	\$495.00
 Total Expenses:	 \$90,290.08



CREDITS



LMJCDTF
Federal Forfeiture Account Report

Beginning Balance, \$22,761.25

Credits:

- 01/21/2014, from US Treasury, for \$2774.17
- 01/30/2014, from US Treasury, for \$2107.50
- 06/12/2014, from US Treasury, for \$400.00
- Interest earned on account, \$31.80

Total credits: \$5313.44

Debits:

- 01-21-2014, \$1599.00, for Cellebrite technology grant supplement
- 02-03-2014, \$479.85, Lights/sirens
- 07-25-2014, \$70.00, Training conference fee for two agents
- 10-27-2014, \$1249, for tracking subscription
- 12-9-2014, \$710, training

Total Debits: \$4107.85

Ending Balance, \$23966.84

