

CITY OF THOMASVILLE, GEORGIA  
 Asset Forfeiture Fund  
 Schedule of Revenues, Expenditures, and Changes in Fund Balances - Budget and Actual  
 for the year ended December 31, 2009

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
REVENUES				
Intergovernmental	\$ 63,165	\$ 63,165	\$ 74,222	\$ 11,057
Investment earnings	-	-	-	-
Total revenues	<u>63,165</u>	<u>63,165</u>	<u>74,222</u>	<u>11,057</u>
EXPENDITURES				
Current:				
Public safety:				
Supplies	15,300	15,300	51,672	(36,372)
Capital outlay	-	-	-	-
Total expenditures	<u>15,300</u>	<u>15,300</u>	<u>51,672</u>	<u>(36,372)</u>
Excess (deficiency) of revenues over expenditures	47,865	47,865	22,550	(25,315)
Fund balances, beginning	<u>117,575</u>	<u>117,575</u>	<u>117,575</u>	-
Fund balances, ending	<u>\$ 165,440</u>	<u>\$ 165,440</u>	<u>\$ 140,125</u>	<u>\$ (25,315)</u>